

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Colusa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: **Superior Court - Colusa**
County Number
(for JCC staff
use): **6**

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: **Jason B. Galkin**
Contact's Phone: **(530) 458-0695**
E-mail Address: **jason.galkin@colusa.courts.ca.gov**

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Cynthia Otero**
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Superior Court - Colusa

Comments Worksheet

Schedule 7A Worksheet

Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.

- 1
- 2
- 3
- 4

Benefits Worksheets

Example: Retirement contributions include pension obligation bonds or certificates of participation.

- 1
- 2
- 3
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Base Salary Adjustment Worksheet

Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.

- 1
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General comments

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Superior Court - Colusa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 717,306.46
OASDI & Medicare	\$ 54,873.94
Retirement	\$ 195,979.14
Deferred Compensation	\$ -
Workers' Compensation	\$ 13,575.66
Health Insurance	\$ 172,265.35
Other Insurance	\$ 15,117.76
Other Benefits (Salary Driven and Non Salary Driven)	\$ 59,773.77
Total Salary and Benefit Budget	\$ 1,228,892.09

Superior Court - Colusa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 46,272	\$ 3,061	\$ 4,040	110001	6-1000		1100	11,568
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 46,272	\$ 3,061	\$ 4,040	110001	6-1000		1212	11,568
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 46,272	\$ 3,061	\$ 4,040	110001	6-1000		1220	11,568
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 46,272	\$ 3,061	\$ 4,040	110001	6-1000		1232	11,568
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 48,480	\$ 3,061	\$ 4,040	110001	6-1000		1100	12,120
COURT CLERK	2003a	Other	1	1	1	1	0.50	\$ 48,480	\$ 3,061	\$ 4,040	110001	6-1000		1212	24,240
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 48,480	\$ 3,061	\$ 4,040	110001	6-1000		1310	12,120
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1100	11,343
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1211	11,343
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1212	11,343
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1310	11,343
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1100	11,343
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1212	4,537
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1231	11,343
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1233	4,537
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1234	4,537
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1220	4,537
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1220	4,537
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1310	9,074
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1100	11,343
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1211	4,537
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1231	11,343
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1233	4,537
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1234	4,537
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1310	4,537
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 45,372	\$ 3,061	\$ 4,040	110001	6-1000		1220	4,537
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 74,493	\$ 5,419	\$ 7,200	110001	6-1000		9200	7,449
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 74,493	\$ 5,419	\$ 7,200	110001	6-1000		9300	7,449
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 74,493	\$ 5,419	\$ 7,200	110001	6-1000		9400	7,449
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 74,493	\$ 5,419	\$ 7,200	110001	6-1000		1330	7,449
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.50	\$ 74,493	\$ 5,419	\$ 7,200	110001	6-1000		1310	37,246
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 74,493	\$ 5,419	\$ 7,200	110001	6-1000		1320	7,449
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.50	\$ 73,150	\$ 4,885	\$ 6,483	110001	6-1000		1310	36,575
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.50	\$ 73,150	\$ 4,885	\$ 6,483	110001	6-1000		1100	36,575
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.40	\$ 110,370	\$ 9,198	\$ 9,198	110001	6-1000		9100	44,148
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.20	\$ 110,370	\$ 9,198	\$ 9,198	110001	6-1000		9200	22,074
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 110,370	\$ 9,198	\$ 9,198	110001	6-1000		9400	11,037
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.20	\$ 110,370	\$ 9,198	\$ 9,198	110001	6-1000		9300	22,074
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 110,370	\$ 9,198	\$ 9,198	110001	6-1000		9500	11,037
FISCAL SERVICES ANALYST	3001a	Other	2	1	1	1	0.70	\$ 65,308	\$ 5,024	\$ 6,670	110001	6-1000		9200	45,715
FISCAL SERVICES ANALYST	3001a	Other	2	1	1	1	0.20	\$ 65,308	\$ 5,024	\$ 6,670	120007	6-1000		2110	13,062
FISCAL SERVICES ANALYST	3001a	Other	2	1	1	1	0.10	\$ 65,308	\$ 5,024	\$ 6,670	110001	6-1000		1310	6,531
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 31,359	\$ 2,584	\$ 3,381	110001	6-1000		1211	15,679
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 31,359	\$ 2,584	\$ 3,381	110001	6-1000		1231	7,840
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 31,359	\$ 2,584	\$ 3,381	110001	6-1000		1310	7,840
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.75	\$ 39,812	\$ 2,584	\$ 3,381	110001	6-1000		1310	29,859
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 39,812	\$ 2,584	\$ 3,381	110001	6-1000		1211	9,953
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 34,022	\$ 2,584	\$ 3,381	110001	6-1000		1212	17,011
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 34,022	\$ 2,584	\$ 3,381	110001	6-1000		1211	8,505
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 34,022	\$ 2,584	\$ 3,381	110001	6-1000		1310	8,505
LEGAL PROC CLERK	2002a	Other	1	2	1	1	0.50	\$ 31,359	\$ 2,584	\$ 3,381	110001	6-1000	M-0602-117	1231	15,680
LEGAL PROC CLERK	2002a	Other	1	2	1	1	0.10	\$ 31,359	\$ 2,584	\$ 3,381	110001	6-1000		1220	3,136
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 31,359	\$ 2,584	\$ 3,381	110001	6-1000		1211	15,679
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 31,359	\$ 2,584	\$ 3,381	110001	6-1000		1310	7,840
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 31,359	\$ 2,584	\$ 3,381	120007	6-1000		2110	7,840
TEMPORARY HELP	5999	Other	4	1	0	2	0.50	\$ 15,503	\$ 2,584	\$ 3,381	110001	6-1000		1310	7,751
Totals ----->							14.10								\$ 717,306

Superior Court - Colusa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE
4		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	602	CalPERS	27.620%	0.000%	27.620%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Colusa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Employee Organization	1	Yes	10/1/2017	COLA / NSI			2.00%
2	Management/Confidential	2	Yes	10/1/2017	COLA / NSI			2.00%
3	Executive Officer	3	Don't Know				2/1/2018	0.00%
4	Temp No benefits	4	Yes	10/1/2017	COLA / NSI			2.00%