

**Judicial Council of California**

**Schedule 7A**

**Certification**

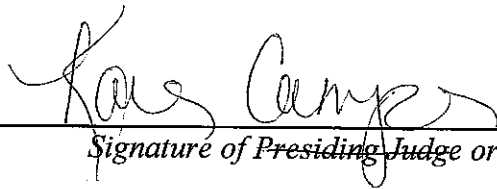
**FY 2017-18**

**Court:** Superior Court - Calaveras

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Calaveras  
County Number  
(for JCC staff  
use): 5

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Pamela James  
Contact's Phone: 209-754-6140  
E-mail Address: [pjames@calaveras.courts.ca.gov](mailto:pjames@calaveras.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Pamela James  
Preparer's Phone: 209-754-6140  
E-mail Address: [pjames@calaveras.courts.ca.gov](mailto:pjames@calaveras.courts.ca.gov)

# Schedule 7A

## FY 2017-18

Superior Court - Calaveras

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
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5	
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8	
9	
10	

FY 2017-18

Superior Court - Calaveras

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2017-18</b>
Salary	\$ 1,439,050.25
OASDI & Medicare	\$ 23,961.27
Retirement	\$ 296,902.98
Deferred Compensation	\$ -
Workers' Compensation	\$ 41,542.20
Health Insurance	\$ 338,421.00
Other Insurance	\$ 9,964.15
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 2,149,841.84</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Calaveras

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5.TXT

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Services Manager	1004	Manager	5	1	1	1	0.40	\$ 68,581	\$ 5,184	\$ 6,300	110001	5-2200		9300	27,432
Administrative Services Manager	1004	Manager	5	1	1	1	0.40	\$ 68,581	\$ 5,184	\$ 6,300	110001	5-2200		9200	27,432
Administrative Services Manager	1004	Manager	5	1	1	1	0.20	\$ 68,581	\$ 5,184	\$ 6,300	110001	5-2200		9400	13,716
Commissioner	2014	Other	2	1	1	2	0.30	\$ 162,870	\$ 13,573	\$ 13,573	190100	5-2200	G-051059-1-17	1100	48,861
Court Clerk II	2001a	Other	4	1	1	2	0.50	\$ 40,739	\$ 2,933	\$ 3,565	110001	5-2200		1220	20,370
Court Clerk II	2001a	Other	4	1	1	2	0.50	\$ 40,739	\$ 2,933	\$ 3,565	110001	5-2200		1231	20,370
Court Clerk II	2001a	Other	3	1	1	2	0.50	\$ 40,739	\$ 2,933	\$ 3,565	110001	5-2200		1211	20,370
Court Clerk II	2001a	Other	3	1	1	2	0.50	\$ 40,739	\$ 2,933	\$ 3,565	110001	5-2200		1212	20,370
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1220	25,826
Court Clerk III	2001a	Other	3	1	1	1	0.25	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1231	12,913
Court Clerk III	2001a	Other	3	1	1	1	0.25	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1100	12,913
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1220	5,165
Court Clerk III	2001a	Other	1	1	1	1	0.15	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1231	7,748
Court Clerk III	2001a	Other	1	1	1	1	0.60	\$ 51,652	\$ 3,373	\$ 4,099	190100	5-2200	G-051059-1-17	1231	30,991
Court Clerk III	2001a	Other	1	1	1	1	0.15	\$ 51,652	\$ 3,373	\$ 4,099	190100	5-2200		1232	7,748
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1220	4,919
Court Clerk III	2001a	Other	1	1	1	1	0.15	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1320	7,379
Court Clerk III	2001a	Other	1	1	1	1	0.15	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1212	7,379
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1232	4,919
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1234	2,460
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1233	2,460
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1100	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1212	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1211	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1100	9,838
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1212	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1211	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1100	9,838
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1100	51,652
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1100	51,652
Court Clerk III	2001a	Other	3	1	1	1	0.30	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1220	14,758
Court Clerk III	2001a	Other	3	1	1	1	0.25	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1231	12,298
Court Clerk III	2001a	Other	3	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	190100	5-2200	G-51059-1-17	1231	4,919
Court Clerk III	2001a	Other	3	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1234	4,919
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1233	7,379
Court Clerk III	2001a	Other	3	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1232	4,919
Court Clerk IV	2001b	Other	3	1	1	1	1.00	\$ 56,807	\$ 3,709	\$ 4,508	110001	5-2200		1100	56,807
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 122,500	\$ 10,208	\$ 10,208	110001	5-2200		9100	122,500
Court Manager	2028	Manager	2	1	1	1	0.45	\$ 82,679	\$ 4,899	\$ 5,954	110001	5-2200		1100	37,206
Court Manager	2028	Manager	2	1	1	1	0.05	\$ 82,679	\$ 4,899	\$ 5,954	190100	5-2200	G-51058-1-17	1100	4,134
Court Manager	2028	Manager	2	1	1	1	0.05	\$ 82,679	\$ 4,899	\$ 5,954	190100	5-2200	G-51059-1-17	1100	4,134
Court Manager	2028	Manager	2	1	1	1	0.45	\$ 82,679	\$ 4,899	\$ 5,954	110001	5-2200		1310	37,206
Court Program Manager	2028	Manager	5	1	1	1	0.50	\$ 81,820	\$ 5,183	\$ 6,300	110001	5-2200		1310	40,910
Court Program Manager	2028	Manager	5	1	1	1	0.50	\$ 81,820	\$ 5,183	\$ 6,300	110001	5-2200		1100	40,910
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 74,256	\$ 4,848	\$ 5,893	110001	5-2200		1100	74,256
Court Reporter	2006a	Other	1	1	0	1	0.25	\$ 64,143	\$ 4,848	\$ 5,890	110001	5-2200		1100	16,036
Court Services Clerk III	6001a	Other	3	1	1	1	0.33	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1100	16,233
Court Services Clerk III	6001a	Other	3	1	1	1	0.34	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1310	16,725
Court Services Clerk III	6001a	Other	3	1	1	1	0.33	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1330	16,233
Extra-Hire Legal Assistant	2011a	Other	7	1	1	3	0.24	\$ 72,800	\$ 6,067	\$ 6,067	190100	5-2200	G-51058-1-17	1231	17,472

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Extra-Hire Legal Assistant	2011a	Other	7	1	1	3	0.16	\$ 72,800	\$ 6,067	\$ 6,067	190100	5-2200	G-51059-1-17	1231	11,648
Extra-Hire Mediator	5999	Other	7	1	1	3	0.20	\$ 104,000	\$ 8,667	\$ 8,667	110001	5-2200		1231	20,800
Fiscal Analyst - Collections	3004a	Other	4	1	1	1	1.00	\$ 56,816	\$ 3,895	\$ 4,735	120007	5-2200		2110	56,816
Fiscal Technican III	3003a	Other	1	1	1	1	1.00	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		9200	49,192
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.40	\$ 54,099	\$ 3,709	\$ 4,508	190100	5-2200	G-051058-1-17	1220	21,640
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.50	\$ 54,099	\$ 3,709	\$ 4,508	190100	5-2200	G-051059-1-17	1231	27,050
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.10	\$ 54,099	\$ 3,709	\$ 4,508	110001	5-2200		1232	5,410
Senior Attorney	2010b	Other	2	1	1	2	0.50	\$ 117,285	\$ 8,041	\$ 9,774	110001	5-2200		1100	58,643
Technology Analyst	4001a	Other	5	1	1	1	1.00	\$ 84,795	\$ 5,590	\$ 6,795	110001	5-2200		9500	84,795
<b>Totals -----&gt;</b>							<b>22.65</b>								<b>\$ 1,439,050</b>

**Facility Table**  
**FY 2017-18**

Superior Court - Calaveras

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
2		

# Retirement Benefits

FY 2017-18

Superior Court - Calaveras

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	Calaveras CalPERS 0762/888 2%@55	21.373%	0.000%	21.373%
2	102	Calaveras CalPERS 0762/888 2%@62	21.373%	0.000%	21.373%
3	103	Extra-Hire	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%







# Base Salary Adjustment

Superior Court - Calaveras

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1	Don't Know				8/31/2017	0.00%
2	Unrepresented employees	2	Don't Know				8/31/2017	0.00%
3	Miscellaneous bargaining unit	3	Don't Know				8/31/2017	0.00%
4	Miscellaneous bargaining unit	4	Don't Know				8/31/2017	0.00%
5	Unrepresented employees	5	Don't Know				8/31/2017	0.00%
6	Unrepresented employees	6	Don't Know				8/31/2017	0.00%
7	Extra-Help	7	Don't Know				8/31/2017	0.00%