

Judicial Council of California

Schedule 7A

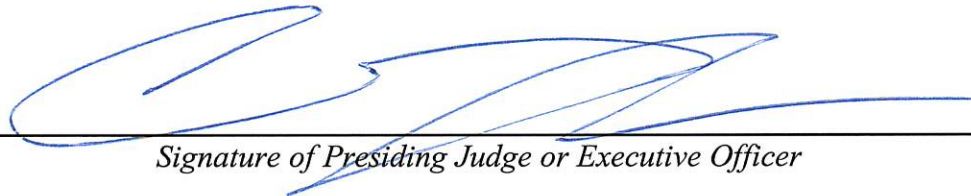
Certification

FY 2017-18

Court: Superior Court - Alameda

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Alameda
County Number
(for JCC staff
use): 1

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Melanie Jones
Contact's Phone: 510-891-6038
E-mail Address: mjones@alameda.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Esmeralda Dimas
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E-mail Address: edimas@alameda.courts.ca.gov

Schedule 7A

FY 2017-18

Superior Court - Alameda

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A FY 2017-18

Superior Court - Alameda

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 54,964,085.25
OASDI & Medicare	\$ 4,161,692.55
Retirement	\$ 15,031,090.74
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,061,628.32
Health Insurance	\$ 9,383,084.49
Other Insurance	\$ 698,773.92
Other Benefits (Salary Driven and Non Salary Driven)	\$ 2,538,954.66
Total Salary and Benefit Budget	\$ 87,839,309.92

**Schedule 7A: Salary and Position Worksheet
FY 2017-18**

Superior Court - Alameda

1

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Superior Court - Alameda

Superior Court - Alameda

1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001A	Other	5	14	0	4	1.00	\$ 58,803	\$ 4,501	\$ 5,861	110001	1-1801		9200	58,803
Administrator	1004	Supervisor	1	14	1	2	1.00	\$ 132,657	\$ 7,798	\$ 10,154	110001	1-1103		9100	132,657
Assistant Administrative Analyst	5003A	Other	4	6	1	4	0.50	\$ 59,367	\$ 4,122	\$ 4,978	110001	1-6666		1231	29,684
Assistant Administrative Analyst	5003A	Other	4	6	1	4	0.50	\$ 59,367	\$ 4,122	\$ 4,978	190100	1-6666	G-011058-1-17	1231	29,684
Assistant Administrative Analyst	5003A	Other	4	6	1	2	0.50	\$ 65,032	\$ 4,122	\$ 4,978	110001	1-6666		1231	32,516
Assistant Administrative Analyst	5003A	Other	4	6	1	2	0.50	\$ 65,032	\$ 4,122	\$ 4,978	110001	1-6666	M-0102-117	1231	32,516
Assistant Administrative Analyst	5003A	Other	4	6	1	4	0.50	\$ 56,524	\$ 4,122	\$ 4,978	110001	1-6666		1231	28,262
Assistant Administrative Analyst	5003A	Other	4	6	1	4	0.50	\$ 56,524	\$ 4,122	\$ 4,978	190100	1-6666	G-011058-1-17	1231	28,262
Assistant Administrative Analyst	5003A	Other	4	14	0	4	1.00	\$ 53,845	\$ 4,122	\$ 4,978	110001	1-6666	M-0102-117	1212	53,845
Assistant Administrative Analyst - SAN	5999	Other	4	6	1	4	0.50	\$ 53,849	\$ 4,465	\$ 4,978	110001	1-6666		1231	26,924
Assistant Administrative Analyst - SAN	5999	Other	4	6	1	4	0.50	\$ 53,849	\$ 4,465	\$ 4,978	110001	1-6666		1231	26,924
Assistant Administrative Analyst - SAN	5999	Other	4	6	1	4	1.00	\$ 53,849	\$ 4,465	\$ 4,978	110001	1-6666		1231	53,849
Assistant Division Director (Court Support)	1004	Manager	1	14	0	4	1.00	\$ 132,657	\$ 7,798	\$ 10,154	110001	1-1601		1310	132,657
Assistant Division Director-Criminal/Traffic	1004	Manager	1	14	1	2	1.00	\$ 132,657	\$ 7,798	\$ 10,154	110001	1-1301		1212	132,657
Assistant Executive Officer	1002	Manager	1	14	1	2	1.00	\$ 158,452	\$ 11,770	\$ 12,486	110001	1-1101		9100	158,452
Associate Analyst	3001A	Other	5	14	0	4	1.00	\$ 58,803	\$ 4,501	\$ 5,861	110001	1-1801		9200	58,803
Associate Attorney	2010A	Other	1	14	1	4	1.00	\$ 74,293	\$ 5,157	\$ 6,642	110001	1-1201		1100	74,293
Attorney, Confidential	2010A	Other	1	14	0	4	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1231	104,081
Attorney, Self Help Services	2010A	Other	2	6	1	4	1.00	\$ 104,478	\$ 6,186	\$ 7,966	110001	1-6666		1231	104,478
Attorney, Self Help Services	2010A	Other	2	6	1	4	0.50	\$ 90,598	\$ 6,186	\$ 7,966	110001	1-6666	M-0102-117	1231	45,299
Attorney, Self Help Services	2010A	Other	2	6	1	4	0.50	\$ 90,598	\$ 6,186	\$ 7,966	190100	1-6666	G-011058-1-17	1231	45,299
Attorney, Self Help Services	2010A	Other	2	6	1	2	0.50	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1510		1231	52,041
Attorney, Self Help Services	2010A	Other	2	6	1	2	0.50	\$ 104,081	\$ 6,186	\$ 7,966	190100	1-6666	G-011058-1-17	1231	52,041
Attorney, Self Help Services	2010A	Other	2	6	1	2	0.50	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-6666	M-0102-117	1231	52,041
Attorney, Self Help Services	2010A	Other	2	6	1	4	0.50	\$ 104,081	\$ 6,186	\$ 7,966	190100	1-6666	G-011058-1-17	1231	52,041
Attorney, Self Help Services	2010A	Other	2	14	0	4	1.00	\$ 104,081	\$ 6,701	\$ 8,630	110001	1-6666	M-0102-117	1231	104,081
Business Analyst I	4001A	Other	2	10	1	4	1.00	\$ 74,167	\$ 5,139	\$ 5,885	110001	1-1901		9500	74,167
Business Analyst I	4001A	Other	2	10	1	2	1.00	\$ 73,854	\$ 5,139	\$ 5,885	110001	1-1901		9500	73,854
Business Analyst I	4001A	Other	2	10	1	2	1.00	\$ 73,854	\$ 5,139	\$ 5,885	110001	1-1901		9500	73,854
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 88,947	\$ 5,243	\$ 6,808	110001	1-1901		9500	88,947
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 83,888	\$ 5,243	\$ 6,808	110001	1-1901		9500	83,888
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 79,310	\$ 5,243	\$ 6,808	110001	1-1901		9500	79,310
Calendar Coordinator	2004C	Other	2	14	0	4	1.00	\$ 88,909	\$ 5,582	\$ 6,805	110001	1-1001		1100	88,909
Child Custody Recommending Counselor	2018A	Other	2	6	1	4	1.00	\$ 89,783	\$ 5,941	\$ 7,216	110001	1-1501		1231	89,783
Child Custody Recommending Counselor	2018A	Other	2	6	1	2	1.00	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	94,277
Child Custody Recommending Counselor	2018A	Other	2	6	1	2	1.00	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	94,277
Child Custody Recommending Counselor	2018A	Other	2	6	1	2	0.60	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	56,566
Child Custody Recommending Counselor	2018A	Other	2	6	1	2	0.80	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	75,422
Child Custody Recommending Counselor	2018A	Other	2	6	1	2	1.00	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	94,277
Child Custody Recommending Counselor	2018A	Other	2	6	1	2	1.00	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	94,277
Child Custody Recommending Counselor	2018A	Other	2	6	1	2	1.00	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	94,277
Child Custody Recommending Counselor	2018A	Other	2	6	1	2	1.00	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	94,277
Child Custody Recommending Counselor	2018A	Other	2	6	1	4	1.00	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	94,277
Child Custody Recommending Counselor	2018A	Other	2	14	0	4	1.00	\$ 77,626	\$ 5,941	\$ 7,216	110001	1-1501		1231	77,626
Child Custody Recommending Counselor	2018A	Other	2	14	0	4	1.00	\$ 77,626	\$ 5,941	\$ 7,216	110001	1-1501		1231	77,626
Child Custody Recommending Counselor	2018A	Other	2	14	0	4	0.68	\$ 77,626	\$ 5,941	\$ 7,216	110001	1-1501		1231	52,786
Commissioner	2014	Other	1	6	1	2	0.75	\$ 173,315	\$ 13,266	\$ 13,266	190100	1-6666	G-011059-1-17	1100	129,986
Commissioner	2014	Other	1	6	1	2	0.25	\$ 173,315	\$ 13,266	\$ 13,266	110001	1-1001		1100	43,329
Commissioner	2014	Other	1	6	1	4	1.00	\$ 173,315	\$ 13,266	\$ 13,266	110001	1-1001		1100	173,315
Commissioner	2014	Other	1	6	1	2	0.75	\$ 173,315	\$ 13,266	\$ 13,266	190100	1-6666	G-011059-1-17	1100	129,986
Commissioner	2014	Other	1	6	1	2	0.25	\$ 173,315	\$ 13,266	\$ 13,266	110001	1-1001		1100	43,329
Commissioner	2014	Other	1	6	1	2	1.00	\$ 173,315	\$ 13,266	\$ 13,266	110001	1-1001		1100	173,315
Commissioner	2014	Other	1	6	1	4	1.00	\$ 173,315	\$ 13,266	\$ 13,266	110001	1-1001		1100	173,315
Commissioner	2014	Other	1	6	1	2	1.00	\$ 173,315	\$ 13,266	\$ 13,266	110001	1-1001		1100	173,315
Commissioner	2014	Other	1	6	1	4	1.00	\$ 173,315	\$ 13,266	\$ 13,266	110001	1-1001		1100	173,315
Commissioner	2014	Other	1	6	1	2	1.00	\$ 173,315	\$ 13,266	\$ 13,266	110001	1-1001		1100	173,315
Commissioner	2014	Other	1	15	1	2	1.00	\$ 173,315	\$ 13,266	\$ 13,266	110001	1-1001		1100	173,315
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	16	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	6	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-6666		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	6	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	6	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	6	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120

**Schedule 7A: Salary and Position Worksheet
FY 2017-18**

Superior Court - Alameda

Superior Court - Alameda

1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Attendant	2005a	Other	4	14	1	4	1.00	\$ 45,362	\$ 3,255	\$ 3,884	110001	1-1601		1340	45,362
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	15	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	6	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	18	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	4	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	1	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	3	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	6	1	2	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	3	1	4	1.00	\$ 54,120	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,120
Court Attendant	2005a	Other	4	14	0	4	1.00	\$ 45,357	\$ 3,255	\$ 3,884	110001	1-1601		1340	45,357
Court Attendant	2005a	Other	4	14	0	4	1.00	\$ 45,357	\$ 3,255	\$ 3,884	110001	1-1601		1340	45,357
Court Attendant	2005a	Other	4	14	0	4	1.00	\$ 54,118	\$ 3,255	\$ 3,884	110001	1-1601		1340	54,118
Court Attendant	2005a	Other	4	14	0	4	1.00	\$ 45,357	\$ 3,255	\$ 3,884	110001	1-1601		1340	45,357
Court Attendant - Per Diem	2005A	Other	4	14	1	3	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Attendant - Per Diem	2005A	Other	4	14	1	3	0.21	\$ 51,236	\$ 3,954	\$ 3,922	110001	1-1601		1340	10,759
Court Attendant - Per Diem	2005A	Other	4	14	1	3	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Attendant - Per Diem	2005A	Other	4	14	1	3	0.21	\$ 51,236	\$ 3,954	\$ 3,922	110001	1-1601		1340	10,759
Court Attendant - Per Diem	2005A	Other	4	14	1	3	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Attendant - Per Diem	2005A	Other	4	14	1	3	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Attendant - Per Diem	2005A	Other	4	14	1	3	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Attendant - Per Diem	2005A	Other	4	14	1	3	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Attendant - Per Diem	2005A	Other	4	14	1	3	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Attendant - Per Diem	2005A	Other	4	14	0	4	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Attendant - Per Diem	2005A	Other	4	14	0	4	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Attendant - Per Diem	2005A	Other	4	14	0	4	0.21	\$ 51,654	\$ 3,954	\$ 3,954	110001	1-1601		1340	10,847
Court Case Manager	2022A	Other	4	15	1	4	1.00	\$ 67,875	\$ 4,152	\$ 5,195	120008	1-5555		2120	67,875
Court Case Manager	2022A	Supervisor	4	15	1	4	0.50	\$ 67,541	\$ 4,152	\$ 5,195	190100	1-6666	G-013005-1-16	1212	33,770
Court Case Manager	2022A	Supervisor	4	15	1	4	0.50	\$ 67,541	\$ 4,152	\$ 5,195	190100	1-6666	G-013004-2-16	1212	33,770
Court Case Manager	2022A	Other	4	15	1	4	1.00	\$ 67,875	\$ 4,152	\$ 5,195	190200	1-6666	G-014007-1-17	1212	67,875
Court Case Manager	2022A	Other	4	15	1	4	1.00	\$ 67,875	\$ 4,152	\$ 5,195	190200	1-6666	G-014007-1-17	1212	67,875
Court Case Manager	2022A	Other	4	15	1	4	1.00	\$ 59,806	\$ 4,152	\$ 5,195	120008	1-5555		2120	59,806
Court Case Manager	2022A	Other	4	15	1	4	0.25	\$ 67,875	\$ 4,152	\$ 5,195	190100	1-6666	G-011078-1-17	1212	16,969
Court Case Manager	2022A	Other	4	15	1	4	0.75	\$ 67,875	\$ 4,152	\$ 5,195	110001	1-5555		2120	50,906
Court Case Manager	2022A	Other	4	15	1	4	0.75	\$ 67,875	\$ 4,152	\$ 5,195	110001	1-5555		2120	50,906
Court Case Manager	2022A	Other	4	15	1	4	0.25	\$ 64,928	\$ 4,152	\$ 5,195	190100	1-6666	G-011078-1-17	2120	16,232
Court Case Manager	2022A	Supervisor	4	15	1	4	1.00	\$ 67,875	\$ 4,152	\$ 5,195	190400	1-6666	G-017001-1-17	1212	67,875
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Court Manager	1004	Manager	2	14	1	2	1.00	\$ 80,606	\$ 4,506	\$ 6,170	110001	1-1601		1100	80,606
Court Reporter	2006a	Other	3	14	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	6	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	6	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	18	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	3	1	1	0.50	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	50,588
Court Reporter	2006a	Other	3	15	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	18	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	6	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	6	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	15	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	14	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	14	1	1	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	6	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	14	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	16	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	16	1	2	0.50	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	50,588
Court Reporter	2006a	Other	3	4	1	2	0.50	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	50,588
Court Reporter	2006a	Other	3	15	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	3	1	1	0.50	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	50,588
Court Reporter	2006a	Other	3	6	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	15	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175
Court Reporter	2006a	Other	3	4	1	2	1.00	\$ 101,175	\$ 5,981	\$ 7,260	110001	1-5521		1100	101,175

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Alameda

Superior Court - Alameda
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Customer Service Representative	5003A	Other	4	15	1	4	1.00	\$ 66,684	\$ 4,172	\$ 5,018	110001	1-3221		1211	66,684
Director, Finance	1003	Manager	1	14	1	2	1.00	\$ 154,334	\$ 9,088	\$ 11,813	110001	1-1801		9200	154,334
Director, Human Resources	1003	Manager	1	14	1	2	1.00	\$ 154,334	\$ 9,088	\$ 11,813	110001	1-1701		9300	154,334
Division Chief II	1004	Supervisor	2	4	1	2	1.00	\$ 99,001	\$ 6,246	\$ 7,578	110001	1-3221		1211	99,001
Division Chief II	1004	Supervisor	2	14	1	2	1.00	\$ 99,001	\$ 6,246	\$ 7,578	110001	1-5821		1310	99,001
Division Chief II	1004	Supervisor	2	15	1	2	1.00	\$ 99,001	\$ 6,246	\$ 7,578	110001	1-3221		1211	99,001
Division Chief II	1004	Supervisor	2	6	1	2	1.00	\$ 99,001	\$ 6,246	\$ 7,578	110001	1-1501		1231	99,001
Division Chief II	1004	Supervisor	2	6	1	1	1.00	\$ 99,001	\$ 6,246	\$ 7,578	110001	1-1301		1212	99,001
Division Chief II	1004	Supervisor	2	1	1	1	1.00	\$ 99,001	\$ 6,246	\$ 7,578	110001	1-1401		1220	99,001
Division Chief II	1004	Supervisor	2	14	1	2	1.00	\$ 99,001	\$ 6,246	\$ 7,578	110001	1-1401		1220	99,001
Division Director - Civil	1003	Manager	1	14	1	4	1.00	\$ 154,334	\$ 9,088	\$ 11,813	110001	1-1401		1220	154,334
Division Director (Unified Family)	1003	Manager	1	14	0	4	1.00	\$ 154,334	\$ 9,088	\$ 11,813	110001	1-1501		1234	154,334
Division Director, Court Support	1003	Manager	1	6	1	4	1.00	\$ 154,334	\$ 9,088	\$ 11,813	110001	1-4331		1233	154,334
Division Director, Criminal/Traffic	1003	Manager	1	14	1	1	1.00	\$ 142,126	\$ 9,088	\$ 11,813	110001	1-1301		1212	142,126
Division Secretary (Confidential)	5006A	Other	2	18	1	2	1.00	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-4331		1233	71,115
Division Secretary (Confidential)	5006A	Other	2	14	1	2	1.00	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-1401		1220	71,115
Division Secretary (Confidential)	5006A	Other	2	15	1	2	0.50	\$ 71,115	\$ 4,478	\$ 5,443	190400	1-6666	G-017001-1-17	1212	35,558
Division Secretary (Confidential)	5006A	Other	2	15	1	2	0.50	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-1104		1212	35,558
Division Secretary (Confidential)	5006A	Other	2	7	1	4	1.00	\$ 67,374	\$ 4,478	\$ 5,443	110001	1-1001		1100	67,374
Division Secretary (Confidential)	5006A	Other	2	10	1	2	1.00	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-1901		9500	71,115
Division Secretary (Confidential)	5006A	Other	2	16	1	2	1.00	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-3221		1211	71,115
Division Secretary (Confidential)	5006A	Other	2	4	1	2	1.00	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-1301		1212	71,115
Division Secretary (Confidential)	5006A	Other	2	15	1	2	1.00	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-1301		1212	71,115
Division Secretary (Confidential)	5006A	Other	2	6	1	2	0.50	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-6666	M-0102-117	1231	35,558
Division Secretary (Confidential)	5006A	Other	2	6	1	2	1.00	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-1501		1231	71,115
Division Secretary (Confidential)	5006A	Other	2	6	1	2	0.50	\$ 71,115	\$ 6,186	\$ 7,966	190100	1-6666	G-011058-1-17	1231	35,558
Division Secretary (Confidential)	5006A	Other	2	14	0	4	1.00	\$ 58,509	\$ 4,478	\$ 5,443	110001	1-1801		9200	58,509
Drug Court Manager	1006	Supervisor	1	14	0	4	1.00	\$ 96,109	\$ 6,064	\$ 7,357	110001	1-6666		1212	96,109
Executive Assistant	5006B	Other	1	14	1	4	1.00	\$ 71,115	\$ 4,934	\$ 6,003	110001	1-1001		1100	71,115
Executive Assistant	5006B	Other	1	14	1	4	1.00	\$ 70,760	\$ 4,934	\$ 6,003	110001	1-1001		1100	70,760
Executive Assistant	5006B	Other	1	14	1	2	1.00	\$ 74,314	\$ 4,934	\$ 6,003	110001	1-1001		1100	74,314
Executive Officer	1001	Manager	1	14	1	2	1.00	\$ 218,112	\$ 15,005	\$ 17,131	110001	1-1101		9100	218,112
Facilities Specialist	6008	Other	4	14	1	2	1.00	\$ 78,515	\$ 4,611	\$ 6,010	110001	1-1806		9400	78,515
Fiscal Services Specialist	3001A	Other	4	14	1	4	1.00	\$ 76,571	\$ 4,501	\$ 5,861	110001	1-1801		9200	76,571
Fiscal Services Specialist	3001A	Other	4	14	1	2	1.00	\$ 76,571	\$ 4,501	\$ 5,861	110001	1-1801		9200	76,571
Fiscal Services Specialist	3001A	Other	4	14	1	2	1.00	\$ 76,571	\$ 4,501	\$ 5,861	110001	1-1801		9200	76,571
Fiscal Services Specialist	3001A	Other	4	14	1	2	1.00	\$ 76,571	\$ 4,501	\$ 5,861	110001	1-1801		9200	76,571
Fiscal Services Specialist	3001A	Other	4	14	1	4	1.00	\$ 67,123	\$ 4,501	\$ 5,861	110001	1-1801		9200	67,123
Fiscal Services Specialist	3001A	Other	4	14	1	4	1.00	\$ 67,123	\$ 4,501	\$ 5,861	110001	1-1801		9200	67,123
Fiscal Services Specialist	3001A	Other	4	14	1	2	1.00	\$ 76,571	\$ 4,501	\$ 5,861	110001	1-1801		9200	76,571
HRIS Administrator	5004A	Other	1	14	0	4	1.00	\$ 92,710	\$ 6,074	\$ 7,096	110001	1-1701		9300	92,710
Human Resources Analyst II	5004A	Other	1	14	0	4	1.00	\$ 92,710	\$ 6,074	\$ 7,096	110001	1-1701		9300	92,710
Human Resources Analyst II	5004A	Other	1	14	0	4	1.00	\$ 92,710	\$ 6,074	\$ 7,096	110001	1-1701		9300	92,710
Human Resources Assistant	5003A	Other	1	14	0	2	1.00	\$ 71,115	\$ 4,852	\$ 5,897	110001	1-1701		9300	71,115
Human Resources Technician	5005A	Other	1	14	1	2	1.00	\$ 76,592	\$ 4,506	\$ 5,862	110001	1-1701		9300	76,592
Human Resources Technician	5005A	Other	1	14	1	2	1.00	\$ 76,592	\$ 4,506	\$ 5,862	110001	1-1701		9300	76,592
Information Technology Director	1003	Manager	1	10	1	4	1.00	\$ 142,126	\$ 9,088	\$ 11,813	110001	1-1901		9500	142,126
Information Technology Manager	4001c	Supervisor	1	10	1	2	1.00	\$ 138,092	\$ 8,738	\$ 10,570	110001	1-1901		9500	138,092
Information Technology Manager	4001c	Supervisor	1	10	1	2	1.00	\$ 138,092	\$ 8,738	\$ 10,570	110001	1-1901		9500	138,092
Information Technology Manager	4001c	Supervisor	1	14	0	4	1.00	\$ 138,083	\$ 8,738	\$ 10,570	110001	1-1901		9500	138,083
Interpreter	2019D	Other	9	14	1	4	0.70	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	53,761
Interpreter	2019D	Other	9	14	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Interpreter	2019D	Other	9	14	1	4	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Interpreter	2019D	Other	9	14	1	4	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	4	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	4	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	4	1	4	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Interpreter	2019D	Other	9	14	1	2	0.80	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	61,441
Interpreter	2019D	Other	9	14	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Interpreter	2019D	Other	9	14	1	4	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Interpreter	2019D	Other	9	14	1	4	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Interpreter	2019D	Other	9	14	1	4	0.90	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	69,121
Interpreter	2019D	Other	9	14	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Alameda

Superior Court - Alameda
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Interpreter	2019D	Other	9	14	1	4	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Interpreter	2019D	Other	9	6	1	2	1.00	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	76,801
Interpreter	2019D	Other	9	14	1	4	0.50	\$ 76,801	\$ 5,878	\$ 5,878	110001	1-5721		1320	38,401
Interpreter Services Manager	2019C	Supervisor	1	14	1	2	1.00	\$ 85,685	\$ 5,398	\$ 6,558	110001	1-5721		1320	85,685
Investigator	2017a	Other	2	3	1	4	1.00	\$ 73,080	\$ 5,331	\$ 6,474	110001	1-1401		1232	73,080
Investigator	2017a	Other	2	3	1	2	1.00	\$ 84,578	\$ 5,331	\$ 6,474	110001	1-1401		1232	84,578
Investigator	2017a	Other	2	3	1	2	1.00	\$ 84,578	\$ 5,331	\$ 6,474	110001	1-1401		1232	84,578
Investigator	2017a	Other	2	3	1	2	1.00	\$ 84,578	\$ 5,331	\$ 6,474	110001	1-1401		1232	84,578
Investigator	2017a	Other	2	3	1	2	1.00	\$ 84,578	\$ 5,331	\$ 6,474	110001	1-1401		1232	84,578
Investigator	2017a	Other	2	14	0	4	1.00	\$ 69,643	\$ 5,331	\$ 6,474	110001	1-1401		1232	69,643
Jury Services Supervisor	2023C	Supervisor	2	14	0	4	1.00	\$ 78,745	\$ 4,973	\$ 6,027	110001	1-5621		1330	78,745
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.08	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	M-0101-216	1231	3,876
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.19	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	M-0104-216	1231	9,665
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.08	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	M-0124-216	1231	3,876
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.08	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	M-0123-216	1231	3,876
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.58	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	O-011404	1231	29,044
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.23	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	M-0123-216	1231	11,577
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.23	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	M-0101-216	1231	11,577
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.04	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	M-0104-216	1231	1,913
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.15	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	M-0124-216	1231	7,702
JusticeCorps Specialist	5003A	Other	5	6	1	4	0.35	\$ 50,337	\$ 3,667	\$ 4,462	110001	1-6666	O-011404	1231	17,568
Juvenile Dependency Mediation Counselor	2018A	Other	2	6	1	4	0.75	\$ 94,277	\$ 5,941	\$ 7,216	110001	1-1501		1231	70,708
Lead Court Attendant	2005A	Other	5	14	1	4	1.00	\$ 59,535	\$ 3,515	\$ 4,272	110001	1-1601		1340	59,535
Legal Processing Assistant I	2002a	Other	4	14	0	4	1.00	\$ 44,454	\$ 3,191	\$ 3,804	110001	1-1501		1231	44,454
Legal Processing Assistant I	2002a	Other	4	14	0	4	1.00	\$ 49,055	\$ 3,521	\$ 4,364	110001	1-1301		1212	49,055
Legal Processing Assistant II	2002a	Other	4	14	0	4	1.00	\$ 49,055	\$ 3,521	\$ 4,364	110001	1-1501		1231	49,055
Legal Processing Assistant III	2002a	Other	4	14	0	4	1.00	\$ 53,698	\$ 3,854	\$ 4,605	110001	1-5822		1310	53,698
Legal Processing Specialist	2002B	Other	4	14	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1401		1220	70,614
Legal Processing Specialist	2002B	Other	4	15	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-3221		1211	70,614
Legal Processing Specialist	2002B	Other	4	14	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1401		1220	70,614
Legal Processing Specialist	2002B	Other	4	6	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1301		1212	70,614
Legal Processing Specialist	2002B	Other	4	3	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1401		1232	70,614
Legal Processing Specialist	2002B	Other	4	14	1	2	1.00	\$ 67,353	\$ 4,214	\$ 5,067	110001	1-5821		1310	67,353
Legal Processing Specialist	2002B	Other	4	15	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1301		1212	70,614
Legal Processing Specialist	2002B	Other	4	6	1	1	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1501		1231	70,614
Legal Processing Specialist	2002B	Other	4	15	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-3221		1211	70,614
Legal Processing Specialist	2002B	Other	4	18	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-4331		1234	70,614
Legal Processing Specialist	2002B	Other	4	4	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1301		1212	70,614
Legal Processing Specialist	2002B	Other	4	18	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-4331		1233	70,614
Legal Processing Specialist	2002B	Other	4	16	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1301		1212	70,614
Legal Processing Specialist	2002B	Other	4	14	1	2	1.00	\$ 67,353	\$ 4,214	\$ 5,067	110001	1-5822		1310	67,353
Legal Processing Specialist	2002B	Other	4	16	1	1	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-3221		1211	70,614
Legal Processing Specialist	2002B	Other	4	14	1	2	1.00	\$ 78,745	\$ 4,214	\$ 5,067	110001	1-1301		1212	78,745
Legal Processing Specialist	2002B	Other	4	15	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1301		1212	70,614
Legal Processing Specialist	2002B	Other	4	1	1	2	1.00	\$ 70,614	\$ 4,214	\$ 5,067	110001	1-1401		1220	70,614
Legal Processing Specialist	2010A	Other	4	14	0	4	1.00	\$ 58,719	\$ 2,107	\$ 5,067	110001	1-6666		1231	58,719
Legal Processing Specialist	2010A	Other	4	14	0	4	1.00	\$ 58,719	\$ 2,107	\$ 5,067	110001	1-6666		1231	58,719
Legal Research Attorney	2010A	Other	2	14	1	2	0.50	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	52,041
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	14	1	4	1.00	\$ 93,566	\$ 6,186	\$ 7,966	110001	1-1201		1100	93,566
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	3	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	14	1	4	1.00	\$ 104,060	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,060
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	6	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	1	1	2	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	14	0	4	0.50	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	52,041
Legal Research Attorney	2010A	Other	2	14	0	4	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	14	0	4	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Legal Research Attorney	2010A	Other	2	14	0	4	1.00	\$ 104,081	\$ 6,186	\$ 7,966	110001	1-1201		1100	104,081
Library Coordinator	2024	Other	1	7	1	2	1.00	\$ 68,022	\$ 4,282	\$ 5,206	110001	1-1001		1100	68,022
LPA I	2002a	Other	4	14	0	4	1.00	\$ 44,454	\$ 3,191	\$ 3,804	110001	1-1401		1220	44,454

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Alameda

Superior Court - Alameda
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LPA I	2002a	Other	4	14	0	4	1.00	\$ 53,698	\$ 3,854	\$ 4,605	110001	1-1401		1232	53,698
LPA I	2002a	Other	4	14	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-5821		1310	46,240
LPA I	2002a	Other	4	3	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-1401		1232	46,240
LPA I	2002a	Other	4	14	1	4	1.00	\$ 53,013	\$ 3,191	\$ 3,804	110001	1-1401		1220	53,013
LPA I	2002a	Other	4	15	1	4	1.00	\$ 50,671	\$ 3,191	\$ 3,804	110001	1-3221		1211	50,671
LPA I	2002a	Other	4	14	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-1401		1220	46,240
LPA I	2002a	Other	4	6	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-1501		1231	46,240
LPA I	2002a	Other	4	14	1	2	1.00	\$ 53,013	\$ 3,191	\$ 3,804	110001	1-5821		1310	53,013
LPA I	2002a	Other	4	15	1	4	1.00	\$ 53,013	\$ 3,191	\$ 3,804	110001	1-3221		1211	53,013
LPA I	2002a	Other	4	15	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-3221		1211	46,240
LPA I	2002a	Other	4	15	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-3221		1211	46,240
LPA I	2002a	Other	4	6	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-1501		1231	46,240
LPA I	2002a	Other	4	6	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-1501		1231	46,240
LPA I	2002a	Other	4	14	1	4	1.00	\$ 44,233	\$ 3,191	\$ 3,804	110001	1-1301		1212	44,233
LPA I	2002a	Other	4	6	1	4	1.00	\$ 53,013	\$ 3,191	\$ 3,804	110001	1-1501		1231	53,013
LPA I	2002a	Other	4	6	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-1501		1231	46,240
LPA I	2002a	Other	4	6	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-1501		1231	46,240
LPA I	2002a	Other	4	14	1	4	1.00	\$ 53,013	\$ 3,191	\$ 3,804	110001	1-1301		1212	53,013
LPA I	2002a	Other	4	15	1	4	1.00	\$ 46,240	\$ 3,191	\$ 3,804	110001	1-3221		1211	46,240
LPA I	2002a	Other	4	14	1	4	1.00	\$ 48,435	\$ 3,191	\$ 3,804	110001	1-1401		1220	48,435
LPA II	2002a	Other	4	15	1	4	1.00	\$ 60,810	\$ 3,814	\$ 4,727	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	3	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1232	60,810
LPA II	2002a	Other	4	14	1	4	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-1401		1220	56,775
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	15	1	2	1.00	\$ 63,109	\$ 3,521	\$ 4,364	110001	1-1301		1212	63,109
LPA II	2002a	Other	4	14	1	2	0.76	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	46,215
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	4	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	4	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	6	1	4	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-1501		1231	56,775
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	14	1	4	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-1401		1220	56,775
LPA II	2002a	Other	4	4	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	15	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	14	1	4	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-5821		1310	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	4	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	6	1	4	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	18	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-4331		1234	60,810
LPA II	2002a	Other	4	1	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-6666		1231	60,810
LPA II	2002a	Other	4	4	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-5821		1310	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-6666		1231	60,810
LPA II	2002a	Other	4	16	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	1	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	1	1	4	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	15	1	4	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-1301		1212	56,775
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	16	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	3	1	4	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-1401		1232	56,775
LPA II	2002a	Other	4	16	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	4	1	2	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-1301		1212	56,775
LPA II	2002a	Other	4	6	1	2	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-6666		1231	56,775
LPA II	2002a	Other	4	14	1	4	1.00	\$ 54,079	\$ 3,521	\$ 4,364	110001	1-5821		1310	54,079
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810

Schedule 7A: Salary and Position Worksheet
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Superior Court - Alameda

Superior Court - Alameda
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	1	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-6666		1231	60,810
LPA II	2002a	Other	4	4	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	15	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	4	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	15	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1401		1220	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-6666		1231	60,810
LPA II	2002a	Other	4	4	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-3221		1211	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	14	1	4	1.00	\$ 54,079	\$ 3,521	\$ 4,364	110001	1-1401		1220	54,079
LPA II	2002a	Other	4	14	1	4	1.00	\$ 54,079	\$ 3,521	\$ 4,364	110001	1-1401		1220	54,079
LPA II	2002a	Other	4	15	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	15	1	4	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	4	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-5822		1310	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	14	1	4	1.00	\$ 54,079	\$ 3,521	\$ 4,364	110001	1-1401		1220	54,079
LPA II	2002a	Other	4	15	1	2	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-3221		1211	56,775
LPA II	2002a	Other	4	14	1	4	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-1401		1220	56,775
LPA II	2002a	Other	4	14	1	4	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-5822		1310	56,775
LPA II	2002a	Other	4	14	1	4	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-1401		1220	56,775
LPA II	2002a	Other	4	15	1	4	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	15	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	6	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1501		1231	60,810
LPA II	2002a	Other	4	1	1	4	1.00	\$ 56,775	\$ 3,521	\$ 4,364	110001	1-1401		1220	56,775
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-5821		1310	60,810
LPA II	2002a	Other	4	15	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-1301		1212	60,810
LPA II	2002a	Other	4	14	1	2	1.00	\$ 60,810	\$ 3,521	\$ 4,364	110001	1-5822		1310	60,810
LPA III	2002a	Other	4	16	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	18	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-4331		1233	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-4331		1234	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	15	1	4	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	6	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1501		1231	64,175
LPA III	2002a	Other	4	6	1	4	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1501		1231	64,175
LPA III	2002a	Other	4	3	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	6	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1501		1231	64,175
LPA III	2002a	Other	4	6	1	1	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	1	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	16	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	16	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	16	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	18	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-4331		1233	64,175
LPA III	2002a	Other	4	18	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-4331		1233	64,175
LPA III	2002a	Other	4	6	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1501		1231	64,175
LPA III	2002a	Other	4	6	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	16	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	16	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Alameda

Superior Court - Alameda
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LPA III	2002a	Other	4	16	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	1	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	6	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-6666		1231	64,175
LPA III	2002a	Other	4	3	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1232	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	6	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1501		1231	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-3221		1211	64,175
LPA III	2002a	Other	4	6	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1501		1231	64,175
LPA III	2002a	Other	4	14	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-5822		1310	64,175
LPA III	2002a	Other	4	18	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-4331		1233	64,175
LPA III	2002a	Other	4	1	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
LPA III	2002a	Other	4	4	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	15	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	16	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1301		1212	64,175
LPA III	2002a	Other	4	1	1	2	1.00	\$ 64,175	\$ 3,854	\$ 4,605	110001	1-1401		1220	64,175
Management Analyst	2002a	Other	4	14	0	4	0.70	\$ 53,698	\$ 3,854	\$ 4,605	110001	1-6666	G-017001-1-17	1212	37,588
Management Analyst	5001A	Other	1	15	1	4	1.00	\$ 95,448	\$ 5,659	\$ 7,368	190400	1-1801		1212	95,448
Management Analyst	5001A	Other	1	15	1	4	0.30	\$ 95,448	\$ 5,659	\$ 7,368	110001	1-1104		1212	28,634
Management Analyst	5001A	Other	1	4	1	2	1.00	\$ 88,947	\$ 5,659	\$ 7,368	110001	1-1301		1212	88,947
Management Analyst	5001A	Other	1	6	1	2	1.00	\$ 81,735	\$ 5,659	\$ 7,368	110001	1-1510		1231	81,735
Management Analyst	5001A	Other	1	14	0	4	1.00	\$ 96,257	\$ 5,659	\$ 7,368	110001	1-1511		1231	96,257
Manager, Facilities and Procurement	6008	Supervisor	1	14	1	4	1.00	\$ 118,923	\$ 7,584	\$ 9,102	110001	1-1806		9400	118,923
Managing Attorney	1005	Supervisor	1	6	1	4	0.26	\$ 127,305	\$ 8,678	\$ 10,258	110001	1-6666		1231	33,099
Managing Attorney	1005	Supervisor	1	6	1	4	0.24	\$ 127,305	\$ 8,678	\$ 10,258	110001	1-6666	M-0102-117	1231	30,553
Managing Attorney	1005	Supervisor	1	14	1	4	0.50	\$ 127,305	\$ 8,678	\$ 10,258	190100	1-6666	G-011058-1-17	1231	63,653
Managing Court Reporter	2006c	Supervisor	1	7	1	2	1.00	\$ 119,236	\$ 6,330	\$ 9,150	110001	1-5521		1100	119,236
Managing Family Court Counselor	2018C	Manager	2	6	1	4	1.00	\$ 119,550	\$ 7,322	\$ 9,150	110001	1-1501		1231	119,550
Network & Communications Sys. Anal.	4005	Other	1	10	1	2	1.00	\$ 102,012	\$ 5,760	\$ 7,483	110001	1-1901		9500	102,012
Network Services Analyst	4001C	Other	2	10	1	2	1.00	\$ 109,119	\$ 6,872	\$ 8,352	110001	1-1901		9500	109,119
Payroll Specialist	5009A	Other	1	14	1	2	1.00	\$ 76,592	\$ 4,506	\$ 5,862	110001	1-1801		9200	76,592
Payroll Specialist	5009A	Other	1	14	1	2	1.00	\$ 66,935	\$ 4,506	\$ 5,862	110001	1-1801		9200	66,935
Payroll Specialist	5009A	Other	1	14	1	2	1.00	\$ 66,935	\$ 4,506	\$ 5,862	110001	1-1801		9200	66,935
Payroll Specialist	5009A	Other	1	14	1	4	1.00	\$ 61,771	\$ 4,506	\$ 5,862	110001	1-1801		9200	61,771
Pretrial Services Supervisor	2021C	Supervisor	2	15	1	2	1.00	\$ 80,606	\$ 4,506	\$ 6,170	120008	1-5555		2120	80,606
Principal Analyst	5001B	Supervisor	1	14	1	2	1.00	\$ 101,970	\$ 7,214	\$ 8,766	110001	1-1701		9300	101,970
Principal Analyst	5001B	Supervisor	1	14	1	4	1.00	\$ 101,071	\$ 7,214	\$ 8,766	110001	1-1801		9200	101,071
Principal Analyst	5001B	Other	1	14	1	4	1.00	\$ 106,569	\$ 7,214	\$ 8,766	110001	1-1701		9300	106,569
Principal Analyst	5001B	Supervisor	1	15	1	4	0.25	\$ 108,429	\$ 7,214	\$ 8,766	190100	1-6666	G-011078-1-17	1212	27,107
Principal Analyst	5001B	Supervisor	1	15	1	4	0.75	\$ 108,429	\$ 7,214	\$ 8,766	110001	1-6666		1212	81,322
Principal Analyst	5001B	Other	1	14	1	2	1.00	\$ 103,997	\$ 7,214	\$ 8,766	110001	1-1701		9100	103,997
Principal Analyst	5001B	Supervisor	1	14	1	2	1.00	\$ 101,071	\$ 7,214	\$ 8,766	110001	1-1801		9200	101,071
Principal Analyst	5001B	Supervisor	1	15	1	4	1.00	\$ 108,429	\$ 7,214	\$ 8,766	190400	1-6666	G-017001-1-17	1212	108,429
Principal Analyst	5001B	Other	1	14	1	2	1.00	\$ 114,533	\$ 7,214	\$ 8,766	110001	1-1701		9300	114,533
Principal Analyst	5001B	Other	1	14	1	2	0.25	\$ 109,140	\$ 7,214	\$ 8,766	190100	1-6666	G-011078-1-17	9100	27,285
Principal Analyst	5001B	Other	1	14	1	4	0.75	\$ 109,140	\$ 7,214	\$ 8,766	110001	1-1103		9100	81,855
Principal Analyst	5001B	Other	1	14	0	4	1.00	\$ 114,541	\$ 7,214	\$ 8,766	110001	1-1801		9200	114,541
Principal Analyst	5001B	Other	1	14	0	4	1.00	\$ 114,541	\$ 7,214	\$ 8,766	110001	1-1701		9300	114,541
Probate Examiner	2020A	Other	5	14	1	2	1.00	\$ 75,882	\$ 4,874	\$ 5,808	110001	1-1402		1232	75,882
Probate Examiner	2020A	Other	5	14	1	4	1.00	\$ 75,882	\$ 4,874	\$ 5,808	110001	1-1402		1232	75,882
Probate Examiner	2020A	Other	5	14	0	4	1.00	\$ 63,677	\$ 4,874	\$ 5,808	110001	1-1402		1232	63,677
Probate Examiner	2020A	Other	5	14	0	4	1.00	\$ 63,677	\$ 4,874	\$ 5,808	110001	1-1402		1232	63,677
Program Assistant	5003A	Other	4	6	1	2	1.00	\$ 60,266	\$ 3,805	\$ 4,613	110001	1-1501		1231	60,266
Program Assistant	5003A	Other	4	6	1	2	1.00	\$ 60,266	\$ 3,805	\$ 4,613	110001	1-1501		1231	60,266
Program Assistant	5003A	Other	4	6	1	2	1.00	\$ 60,266	\$ 3,805	\$ 4,613	110001	1-1501		1231	60,266
Program Coordinator, Justice Corps	5001A	Supervisor	1	6	1	2	1.00	\$ 80,606	\$ 4,830	\$ 6,170	110001	1-6666	G-011067-1-17	1231	80,606
Program Specialist	2029A	Other	1	6	1	2	1.00	\$ 68,022	\$ 4,282	\$ 5,206	110001	1-6666		1231	68,022
Program Specialist	2029A	Other	1	6	1	2	1.00	\$ 68,022	\$ 4,282	\$ 5,206	110001	1-1510		1231	68,022
Project Manager	6008	Other	1	14	1	4	1.00	\$ 96,075	\$ 5,659	\$ 7,368	110001	1-1806		9400	96,075
Retired Subordinate Judicial Officer	2014	Other	1	6	1	4	1.00	\$ 156,613	\$ 11,987	\$ 11,987	110001	1-1001		1100	156,613
Secretary	5006a	Other	1	6	1	2	1.00	\$ 71,115	\$ 4,478	\$ 5,443	110001	1-1501		1231	71,115
Senior Accountant	3001B	Supervisor	1	14	1	2	1.00	\$ 96,263	\$ 6,002	\$ 7,368	110001	1-1801		9200	96,263
Senior Accountant	3001B	Supervisor	1	14	1	4	1.00	\$ 96,263	\$ 6,002	\$ 7,368	110001	1-1801		9200	96,263
Senior Fiscal Services Specialist	3001B	Other	1	14	1	2	1.00	\$ 94,361	\$ 4,970	\$ 6,350	110001	1-1801		9200	94,361

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Alameda

Superior Court - Alameda
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Fiscal Services Specialist	3001B	Other	1	14	1	2	1.00	\$ 82,968	\$ 4,970	\$ 6,350	110001	1-1801		9200	82,968
Senior Research Attorney	2010B	Other	1	14	1	2	1.00	\$ 113,383	\$ 7,334	\$ 8,678	110001	1-1201		1100	113,383
Senior Secretary	5006b	Other	1	7	1	2	1.00	\$ 72,767	\$ 4,589	\$ 5,570	110001	1-1001		1100	72,767
Senior Software Analyst	4001B	Other	2	10	1	2	1.00	\$ 125,529	\$ 7,395	\$ 9,608	110001	1-1901		9500	125,529
Senior Support Assistant	5003B	Other	4	14	1	4	1.00	\$ 60,266	\$ 3,805	\$ 4,613	110001	1-5621		1320	60,266
Senior Support Assistant	5003B	Other	4	6	1	2	1.00	\$ 60,266	\$ 3,805	\$ 4,613	110001	1-5621		1330	60,266
Senior Support Assistant	5003B	Other	4	14	1	2	1.00	\$ 60,266	\$ 3,805	\$ 4,613	110001	1-5621		1330	60,266
Senior Support Assistant	5003B	Other	4	14	1	2	1.00	\$ 60,266	\$ 3,805	\$ 4,613	110001	1-5721		1320	60,266
Senior Support Assistant	5003B	Other	4	14	1	2	1.00	\$ 60,266	\$ 3,805	\$ 4,613	110001	1-5721		1330	60,266
Senior Support Assistant	5003B	Other	4	14	1	2	1.00	\$ 60,266	\$ 3,805	\$ 4,613	110001	1-5721		1320	60,266
Senior Systems Analyst	4001B	Other	2	10	1	4	1.00	\$ 125,529	\$ 7,395	\$ 10,461	110001	1-1901		9500	125,529
Senior Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 125,529	\$ 7,395	\$ 10,461	110001	1-1901		9500	125,529
Senior Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 125,529	\$ 7,395	\$ 10,461	110001	1-1901		9500	125,529
Senior Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 125,529	\$ 7,395	\$ 10,461	110001	1-1901		9500	125,529
Senior Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 125,529	\$ 7,395	\$ 10,461	110001	1-1901		9500	125,529
Senior Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 125,529	\$ 7,395	\$ 10,461	110001	1-1901		9500	125,529
Senior Technology Specialist	4004B	Other	1	10	1	4	1.00	\$ 87,253	\$ 4,562	\$ 6,810	110001	1-1901		9500	87,253
Senior Technology Specialist	4004B	Other	1	10	1	2	1.00	\$ 88,967	\$ 4,562	\$ 6,810	110001	1-1901		9500	88,967
Software Analyst	4001A	Other	2	10	1	2	1.00	\$ 109,056	\$ 6,696	\$ 8,696	110001	1-1901		9500	109,056
Software Analyst	4001A	Other	2	10	1	2	1.00	\$ 109,056	\$ 6,696	\$ 8,696	110001	1-1901		9500	109,056
Software Analyst	4001A	Other	2	10	1	2	1.00	\$ 113,613	\$ 6,696	\$ 8,696	110001	1-1901		9500	113,613
Sr. Systems Analyst	2002a	Other	2	14	0	4	1.00	\$ 125,520	\$ 7,395	\$ 9,608	110001	1-1901		9500	125,520
Student Assistant	5999	Other	7	14	1	3	0.20	\$ 25,085	\$ 1,920	\$ 1,920	110001	1-6666		1231	5,017
Student Assistant	5999	Other	7	14	1	3	0.56	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	M-0101-216	1231	11,706
Student Assistant	5999	Other	7	14	1	3	0.44	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	G-011067-1-17	1231	9,198
Student Assistant	5999	Other	7	14	1	3	1.00	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	G-011067-1-17	1231	20,904
Student Assistant	5999	Other	7	14	1	3	0.20	\$ 25,085	\$ 1,920	\$ 1,920	110001	1-6666		1231	5,017
Student Assistant	5999	Other	7	14	1	3	0.54	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	M-0101-216	1231	11,288
Student Assistant	5999	Other	7	14	1	3	0.46	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	G-011067-1-17	1231	9,616
Student Assistant	5999	Other	7	14	1	3	1.00	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	G-011067-1-17	1231	20,904
Student Assistant	5999	Other	5	14	1	3	1.00	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666		1231	20,904
Student Assistant	5999	Other	7	14	1	3	1.00	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	G-011067-1-17	1231	20,904
Student Assistant	5999	Other	7	14	1	3	0.38	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	M-0123-216	1231	7,944
Student Assistant	5999	Other	7	14	1	3	0.62	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	G-011067-1-17	1231	12,960
Student Assistant	5999	Other	7	14	1	3	0.81	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	M-0123-216	1231	16,932
Student Assistant	5999	Other	7	14	1	3	0.19	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	O-011404	1231	3,972
Student Assistant	5999	Other	7	14	1	3	0.56	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	M-0104-216	1231	11,706
Student Assistant	5999	Other	7	14	1	3	0.44	\$ 20,904	\$ 1,600	\$ 1,600	110001	1-6666	G-011067-1-17	1231	9,198
Student Assistant	5999	Other	7	14	1	3	0.20	\$ 25,085	\$ 1,920	\$ 1,920	110001	1-6666		1231	5,017
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	4	1.00	\$ 62,336	\$ 3,934	\$ 4,771	190400	1-6666	G-017001-1-17	1212	62,336
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	2	1.00	\$ 62,336	\$ 3,934	\$ 4,771	190400	1-6666	G-017001-1-17	1212	62,336
Substance Abuse Treatment Specialist	2022A	Other	1	6	1	4	1.00	\$ 62,336	\$ 3,934	\$ 4,771	190400	1-6666	G-017001-1-17	1212	62,336
Supervising Court Investigator	2017c	Supervisor	2	3	1	4	1.00	\$ 95,866	\$ 6,118	\$ 7,437	110001	1-1401		1232	95,866
Supervising Family Court Counselor	2018c	Supervisor	2	6	1	4	1.00	\$ 104,060	\$ 6,851	\$ 8,320	110001	1-1501		1231	104,060
Supervising Family Court Counselor	2018c	Supervisor	2	6	1	2	1.00	\$ 108,701	\$ 6,851	\$ 8,320	110001	1-1501		1231	108,701
Supervising Financial Hearing Officer	3004c	Supervisor	1	15	1	2	1.00	\$ 80,397	\$ 5,205	\$ 6,429	120009	1-5555		2120	80,397
Supervising Legal Research Attorney	2010C	Supervisor	1	14	1	2	1.00	\$ 122,748	\$ 7,435	\$ 9,395	110001	1-1201		1310	122,748
Supervising Legal Research Attorney	2010C	Supervisor	1	6	1	2	1.00	\$ 122,748	\$ 7,435	\$ 9,395	110001	1-1201		1310	122,748
Supervising Probate Examiner	2020C	Supervisor	1	14	0	4	1.00	\$ 85,560	\$ 5,390	\$ 6,549	110001	1-1402		1232	85,560
Support Assistant	5003A	Other	4	1	1	2	1.00	\$ 57,528	\$ 3,401	\$ 4,128	110001	1-5621		1330	57,528
Support Assistant	5003A	Other	4	14	1	4	1.00	\$ 57,528	\$ 3,401	\$ 4,128	110001	1-5621		1330	57,528
Support Assistant	5003A	Other	4	14	1	2	1.00	\$ 57,528	\$ 3,401	\$ 4,128	110001	1-5621		1330	57,528
Support Assistant	5003A	Other	4	14	1	4	1.00	\$ 49,772	\$ 3,401	\$ 4,128	110001	1-5621		1330	49,772
System Analyst	4001A	Other	2	10	1	2	1.00	\$ 113,613	\$ 6,696	\$ 8,696	110001	1-1901		9500	113,613
Technology Specialist	4004A	Other	5	10	1	2	1.00	\$ 70,091	\$ 4,419	\$ 5,365	110001	1-1901		9500	70,091
Technology Specialist	4004A	Other	5	10	1	1	1.00	\$ 70,091	\$ 4,419	\$ 5,365	110001	1-1901		9500	70,091
Technology Specialist	4004A	Other	5	10	1	1	1.00	\$ 70,091	\$ 4,419	\$ 5,365	110001	1-1901		9500	70,091
Technology Specialist	4004A	Other	5	10	1	2	1.00	\$ 70,091	\$ 4,419	\$ 5,365	110001	1-1901		9500	70,091
Trial Court Financial Hearing Officer	3004A	Other	4	4	1	2	1.00	\$ 72,600	\$ 4,376	\$ 5,210	120009	1-5555		2120	72,600
Trial Court Financial Hearing Officer	3004A	Other	4	16	1	2	1.00	\$ 72,600	\$ 4,376	\$ 5,210	120009	1-5555		2120	72,600
Trial Court Financial Hearing Officer	3004A	Other	4	15	1	2	1.00	\$ 72,600	\$ 4,376	\$ 5,210	120009	1-5555		2120	72,600
Trial Court Financial Hearing Officer	3004A	Other	4	6	1	2	1.00	\$ 72,600	\$ 4,376	\$ 5,210	120009	1-5555		2120	72,600
Trial Court Financial Hearing Officer	3004A	Other	4	14	1	2	1.00	\$ 72,600	\$ 4,376	\$ 5,210	120009	1-5555		2120	72,600
Trial Court Financial Hearing Officer	3004A	Other	4	14	0	4	1.00	\$ 60,967	\$ 4,376	\$ 5,210	120009	1-5555		2120	60,967
Unix Administrator	4001A	Other	2	10	1	2	1.00	\$ 113,613	\$ 6,696	\$ 8,696	110001	1-1901		9500	113,613
Totals							725.86								\$ 54,964,085

Facility Table FY 2017-18

Superior Court - Alameda

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	ALA-GEM	George E. Mcdonald Hall of Justice
2	BRK-A	Berkeley Courthouse - Accounting Div.
3	BRK-CH	Berkeley Courthouse
4	FRE-HJ	Fremont Hall of Justice
5	HAY-CAB	County Administration Building - Hayward
6	HAY-HJ	Hayward Hall of Justice
7	OAK-ADM	Administration Building
8	OAK-AEB	Allen E. Broussard Justice Center
9	OAK-LL	Oakland Law Library
10	OAK-OIT	OIT - Edgewater Building
11	OAK-PC	Probation Center
12	OAK-PO1	U.S. Post office Building
13	OAK-PO2	U.S. Post office Building
14	OAK-RCD	René C. Davidson Courthouse
15	OAK-WWM	Wiley W. Manuel Courthouse
16	PLE-GSHJ	Gale/Schenone Hall of Justice
17	SNL-JGPP	John George Psychiatric Pavillion
18	SNL-JH	County Juvenile Hall
19		

Retirement Benefits

FY 2017-18

Superior Court - Alameda

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	(ACERA) Tier I	41.210%	0.000%	41.210%
2	102	(ACERA) Tier II	31.060%	0.000%	31.060%
3	none	none	0.000%	0.000%	0.000%
4	104	ACERA Tier IV	19.354%	0.000%	19.354%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flex Ben	Vision Care	Other bene (lum Sum payouts)	Other benefits	Other Pay	Flex Spending Account	Enter Title	
1	Unrepresented Court Managers	Unrepresented Court Managers	None	\$ 11,709	\$ 1,356	\$ 59	\$ -	\$ -	\$ 13,124	\$ 1,463	\$ 319	\$ 220	\$ 30	\$ 24	\$ -	\$ -	\$ 196	\$ -	\$ 1,945	\$ 145	\$ 576	\$ 2,500	\$ -	
2	Alameda County Mgmt Emp Assoc	Alameda County Mgmt Emp Assoc	ACAMEA	\$ 11,709	\$ 1,356	\$ 59	\$ -	\$ -	\$ 13,124	\$ 1,463	\$ 319	\$ 220	\$ 30	\$ 24	\$ -	\$ -	\$ 196	\$ -	\$ 1,945	\$ 145	\$ 576	\$ 2,500	\$ -	
3	Alameda Cty Official Ct Rpt Assn	Alameda Cty Official Ct Rpt Assn	ACOCRA	\$ 11,709	\$ 1,356	\$ 59	\$ -	\$ -	\$ 13,124	\$ 1,463	\$ 319	\$ 220	\$ 30	\$ 24	\$ -	\$ -	\$ 196	\$ -	\$ 1,945	\$ 145	\$ 576	\$ -	\$ -	
4	SEIU Local 1021	SEIU Local 1021	SEIU	\$ 11,709	\$ 1,356	\$ 59	\$ -	\$ -	\$ 13,124	\$ 1,463	\$ 319	\$ 220	\$ 30	\$ 24	\$ -	\$ -	\$ 196	\$ -	\$ 1,945	\$ 145	\$ 576	\$ -	\$ -	
5	Unrepresented Court Non-Managers	Unrepresented Court Non-Managers	None	\$ 11,709	\$ 1,356	\$ 59	\$ -	\$ -	\$ 13,124	\$ 1,463	\$ 319	\$ 220	\$ 30	\$ 24	\$ -	\$ -	\$ 196	\$ -	\$ 1,945	\$ 145	\$ 576	\$ -	\$ -	
6	Unrepresented - interpreters	Unrepresented - interpreters	None	\$ 11,709	\$ 1,356	\$ 59	\$ -	\$ -	\$ 13,124	\$ 1,463	\$ 319	\$ 220	\$ 30	\$ 24	\$ -	\$ -	\$ 196	\$ -	\$ 1,945	\$ 145	\$ 576	\$ -	\$ -	
7	No benefits	No benefits	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Unrepresented Court Reporters	Unrepresented Court Reporters	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	California Federation of Interpreters	CFI/TNG-CWA Local 39521	CFI/TNG-CWA	\$ 11,709	\$ 1,356	\$ 59	\$ -	\$ -	\$ 13,124	\$ 1,463	\$ 319	\$ 220	\$ 30	\$ 24	\$ -	\$ -	\$ 196	\$ -	\$ 1,945	\$ 145	\$ 576	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Alameda

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented Court Managers	1	No					0.00%
2	Alameda County Mgmt Emp Assoc	2	No					0.00%
3	Alameda Cty Official Ct Rpt Assn	3	No					0.00%
4	SEIU Local 1021	4	No					0.00%
5	Unrepresented Court Non-Managers	5	No					0.00%
6	Unrepresented - interpreters	6	No					0.00%
7	No benefits	7	No					0.00%
8	Unrepresented Court Reporters	8	No					0.00%
9	California Federation of Interpreters	9	No					0.00%