

Judicial Council of California

Schedule 7A

Certification

FY 2016-17

Court: Superior Court - Yuba

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Bonnie Sloan 10/3/16

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Yuba
County Number
(for JCC staff
use): 58

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Steven D. Lewis
Contact's Phone: 530-749-7630
E-mail Address: slewis@yubacourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Steven D. Lewis
Preparer's Phone: 530-749-7630
E-mail Address: slewis@yubacourts.org

Superior Court - Yuba

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	PECT Assignments taken from Phoenix HR
2	Salaries include differential pay types "Education," "Confidential," and "Bilingual". They are also prorated for scheduled salary increases on 40 year step schedule.
3	Position #86002309 CEO is pegged to Judges salaries (85%) as of 9/1/2016. The 7A salary is prorated for this change; to be reported on Q1 QCAP.
4	Positions 86003454 & 86003455 include a budgeted promotion to LOA II at adjustment date per request of CEO.
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	7A Worksheet: Position 86002279 filled vacant position 86002323 at 9/1/2016, to be reported on Q1 QCAP, salary in 7A prorated for the change.
2	7A Worksheet: Position 86002327 was previously frozen on the salary step schedule. Employee unfrozen 9/1/2016 and now receives confidential pay. These salary changes were part of total salary calculation for this employee.
3	
4	
5	
6	
7	
8	
9	
10	

Superior Court - Yuba

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 2,955,673.21
OASDI & Medicare	\$ 42,857.26
Retirement	\$ 542,159.14
Deferred Compensation	\$ -
Workers' Compensation	\$ 73,012.50
Health Insurance	\$ 576,293.50
Other Insurance	\$ 2,475.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,683.00
Total Salary and Benefit Budget	\$ 4,194,153.61

Superior Court - Yuba

Superior Court - Yuba

58

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Analyst	5001a	Other	1	1	1	1	1.00	\$ 61,754	\$ 3,288	\$ 5,722	110001	581000		1100	61,754
Child Custody Recommending Counselor II	2018b	Other	2	2	1	1	0.75	\$ 74,408	\$ 4,697	\$ 8,174	110001	581000		1231	55,806
Child Custody Recommending Counselor II	2018b	Other	2	2	1	1	1.00	\$ 69,976	\$ 4,697	\$ 8,174	110001	581000		1231	69,976
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 46,008	\$ 2,985	\$ 5,193	110001	581000		1212	46,008
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 49,960	\$ 2,985	\$ 5,193	110001	581000		1212	49,960
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 49,519	\$ 2,985	\$ 5,193	110001	581000		1100	49,519
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 51,179	\$ 2,985	\$ 5,193	110001	581000		1212	25,590
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 51,179	\$ 2,985	\$ 5,193	110001	581000		1100	25,590
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 49,056	\$ 2,985	\$ 5,193	110001	581000		1212	49,056
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 51,250	\$ 2,985	\$ 5,193	110001	581000		1100	25,625
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 51,250	\$ 2,985	\$ 5,193	110001	581000		1212	25,625
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 48,698	\$ 2,985	\$ 5,193	110001	581000		1310	48,698
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 50,105	\$ 2,985	\$ 5,193	110001	581000		1100	50,105
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 46,736	\$ 2,985	\$ 5,193	110001	581000		1100	46,736
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 48,564	\$ 2,985	\$ 5,193	110001	581000		1211	12,141
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 48,564	\$ 2,985	\$ 5,193	110001	581000		1220	24,282
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 48,564	\$ 2,985	\$ 5,193	110001	581000		1100	12,141
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 50,623	\$ 2,985	\$ 5,193	110001	581000		1100	50,623
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 46,147	\$ 2,985	\$ 5,193	110001	581000		1220	11,537
Court Clerk III	2001a	Other	2	1	1	1	0.75	\$ 46,147	\$ 2,985	\$ 5,193	110001	581000		1212	34,610
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 45,655	\$ 2,985	\$ 5,193	110001	581000		1211	22,828
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 45,655	\$ 2,985	\$ 5,193	110001	581000		1212	22,828
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 46,195	\$ 2,985	\$ 5,193	110001	581000		1220	11,549
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 46,195	\$ 2,985	\$ 5,193	110001	581000		1231	23,098
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 46,195	\$ 2,985	\$ 5,193	110001	581000		1232	11,549
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 47,982	\$ 2,985	\$ 5,193	110001	581000		1310	11,996
Court Clerk III	2001a	Other	2	1	1	1	0.75	\$ 47,982	\$ 2,985	\$ 5,193	110001	581000		1330	35,987
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 58,725	\$ 2,985	\$ 5,193	110001	581000		1234	29,363
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 58,725	\$ 2,985	\$ 5,193	110001	581000		1233	29,363
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 48,743	\$ 2,985	\$ 5,193	120007	581000		2110	48,743
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 46,595	\$ 2,985	\$ 5,193	110001	581000		1211	46,595
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 48,654	\$ 2,985	\$ 5,193	110001	581000		1310	48,654
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 51,269	\$ 2,985	\$ 5,193	110001	581000		1220	51,269
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 46,774	\$ 2,985	\$ 5,193	110001	581000		1100	46,774
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 53,015	\$ 2,985	\$ 5,193	110001	581000		1100	26,508
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 53,015	\$ 2,985	\$ 5,193	110001	581000		1234	13,254
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 53,015	\$ 2,985	\$ 5,193	110001	581000		1233	13,254
Court Clerk III	2001a	Other	2	2	1	1	0.35	\$ 48,546	\$ 2,985	\$ 5,193	110001	581000		1231	16,991
Court Clerk III	2001a	Other	2	2	1	1	0.65	\$ 48,546	\$ 2,985	\$ 5,193	190100	581000	G-581059-1-16	1231	31,555
Court Clerk III	2001a	Other	2	2	1	1	0.35	\$ 45,252	\$ 2,985	\$ 5,193	110001	581000		1231	15,838
Court Clerk III	2001a	Other	2	2	1	1	0.65	\$ 45,252	\$ 2,985	\$ 5,193	190100	581000	G-581059-1-16	1231	29,414
Court Division Manager	1004	Supervisor	1	1	0	1	0.25	\$ 76,236	\$ 4,637	\$ 8,069	110001	581000		1330	19,059
Court Division Manager	1004	Supervisor	1	1	0	1	0.25	\$ 76,236	\$ 4,637	\$ 8,069	110001	581000		1220	19,059
Court Division Manager	1004	Supervisor	1	1	0	1	0.25	\$ 76,236	\$ 4,637	\$ 8,069	110001	581000		1231	19,059
Court Division Manager	1004	Supervisor	1	1	0	1	0.25	\$ 76,236	\$ 4,637	\$ 8,069	110001	581000		1211	19,059
Court Division Manager	1004	Supervisor	1	1	1	1	1.00	\$ 87,847	\$ 4,637	\$ 8,069	110001	581000		1310	87,847
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 155,136	\$ 10,613	\$ 13,391	110001	581000		9100	155,136
Court Financial Officer	1003	Supervisor	1	1	1	1	1.00	\$ 94,875	\$ 6,245	\$ 10,867	110001	581000		9200	94,875

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 69,877	\$ 4,177	\$ 7,270	110001	581000		1100	69,877
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 68,430	\$ 4,177	\$ 7,270	110001	581000		1100	68,430
Court Reporter	2006a	Other	2	1	1	1	0.75	\$ 51,843	\$ 4,177	\$ 7,270	110001	581000		1100	38,882
Executive/Judicial Secretary	5006b	Other	1	1	1	1	1.00	\$ 52,190	\$ 2,985	\$ 5,193	110001	581000		1100	52,190
Family Law Facilitator/Self-Help Atty	2013	Supervisor	1	2	1	1	0.10	\$ 113,544	\$ 6,245	\$ 10,867	110001	581000		1231	11,354
Family Law Facilitator/Self-Help Atty	2013	Supervisor	1	2	1	1	0.25	\$ 113,544	\$ 6,245	\$ 10,867	110001	581000	M-5802-116	1231	28,386
Family Law Facilitator/Self-Help Atty	2013	Supervisor	1	2	1	1	0.65	\$ 113,544	\$ 6,245	\$ 10,867	190100	581000	G-581058-1-16	1231	73,804
Fiscal Analyst I	3005a	Other	1	1	1	1	1.00	\$ 54,350	\$ 3,288	\$ 5,722	110001	581000		9200	54,350
Fiscal Analyst III	3005a	Other	1	1	1	1	1.00	\$ 67,647	\$ 3,909	\$ 6,800	110001	581000		9200	67,647
Human Resources Officer	1004	Other	1	1	1	1	1.00	\$ 89,079	\$ 4,836	\$ 8,415	110001	581000		9100	89,079
Information Systems Analyst III	4001b	Other	1	1	1	1	1.00	\$ 96,031	\$ 5,538	\$ 9,637	110001	581000		9500	96,031
Information Systems Analyst III	4001b	Other	1	1	1	1	1.00	\$ 101,096	\$ 5,538	\$ 9,637	110001	581000		9500	101,096
Legal Office Assistant I	5003a	Other	2	1	1	2	1.00	\$ 26,326	\$ 2,082	\$ 3,623	110001	581000		1310	26,326
Legal Office Assistant I	5003a	Other	2	1	1	2	1.00	\$ 26,825	\$ 2,082	\$ 3,623	110001	581000		1310	26,825
Legal Office Assistant I	5003a	Other	2	1	0	2	1.00	\$ 20,832	\$ 2,082	\$ 3,623	110001	581000		1310	20,832
Legal Office Assistant I	5003a	Other	2	1	0	2	1.00	\$ 20,832	\$ 2,082	\$ 3,623	110001	581000		1310	20,832
Senior Attorney	2010b	Other	1	1	1	1	1.00	\$ 106,776	\$ 7,010	\$ 12,198	110001	581000		1100	106,776
Senior Court Clerk	2001b	Other	2	1	0	1	1.00	\$ 52,082	\$ 3,288	\$ 5,722	110001	581000		1212	52,082
Senior Court Clerk	2001b	Other	2	1	1	1	0.50	\$ 59,819	\$ 3,288	\$ 5,722	110001	581000		1231	29,910
Senior Court Clerk	2001b	Other	2	1	1	1	0.25	\$ 59,819	\$ 3,288	\$ 5,722	110001	581000		1220	14,955
Senior Court Clerk	2001b	Other	2	1	1	1	0.25	\$ 59,819	\$ 3,288	\$ 5,722	110001	581000		1232	14,955
Senior Court Clerk	2001b	Other	2	1	1	1	0.06	\$ 58,838	\$ 3,288	\$ 5,722	190100	581000	G-581059-1-6	1231	3,530
Senior Court Clerk	2001b	Other	2	1	1	1	0.30	\$ 58,838	\$ 3,288	\$ 5,722	110001	581000	M-5802-116	1231	17,651
Senior Court Clerk	2001b	Other	2	1	1	1	0.64	\$ 58,838	\$ 3,288	\$ 5,722	110001	581000		1231	37,656
Senior Court Clerk	2001b	Other	2	1	1	1	1.00	\$ 55,337	\$ 3,288	\$ 5,722	120007	581000		2110	55,337
Totals ----->							49.50								\$ 2,955,673

Superior Court - Yuba

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	215	Courthouse
2	120	Annex
3		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS Classic	18.343%	0.000%	18.343%
2	2	CalPERS PEPRA	18.343%	0.000%	18.343%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Yuba

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Management/Confidential	Management/Confidential	N/A	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Yuba

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employee Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Management/Confidential	Management/Confidential	N/A	\$ 10,726	\$ 603	\$ 110	\$ 600	\$ -	\$ 12,039	\$ 1,475	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	General Bargaining Unit	Office/Clerical	Association Local #1	\$ 10,058	\$ 561	\$ 106	\$ 776	\$ -	\$ 11,501	\$ 1,475	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Yuba

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management/Confidential	1	Don't Know					0.00%
2	General Bargaining Unit	2	Don't Know					0.00%