

Judicial Council of California

Schedule 7A

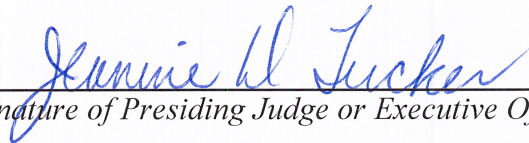
Certification

FY 2016-17

Court: Superior Court - Tuolumne

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Tuolumne
County Number
(for JCC staff
use): 55

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shelley Walker
Contact's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shelley Walker
Preparer's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

Superior Court - Tuolumne

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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General comments	
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Superior Court - Tuolumne

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 2,464,466.49
OASDI & Medicare	\$ 187,512.03
Retirement	\$ 489,048.73
Deferred Compensation	\$ 38,879.61
Workers' Compensation	\$ 63,204.00
Health Insurance	\$ 683,790.00
Other Insurance	\$ 55,886.02
Other Benefits (Salary Driven and Non Salary Driven)	\$ 28,054.36
Total Salary and Benefit Budget	\$ 4,010,841.24

Superior Court - Tuolumne

Superior Court - Tuolumne

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Assistant Court Executive Officer	1002	Other	2	2	0	1	1.00	\$ 93,129	\$ 7,024	\$ 8,575	110001	551000		9100	93,129
Commissioner	2014	Other	6	2	1	1	0.20	\$ 139,466	\$ 11,622	\$ 11,622	110001	551000		1100	27,893
Commissioner	2014	Other	6	2	1	1	0.60	\$ 139,466	\$ 11,622	\$ 11,622	190100	551000	G-551059-1-16	1100	83,680
Court Executive Officer	1001	Other	1	2	1	1	1.00	\$ 134,946	\$ 11,245	\$ 11,245	110001	551000		9100	134,946
Court Fiscal Manager	3001a	Other	2	2	1	1	1.00	\$ 82,492	\$ 5,631	\$ 6,874	110001	551000		9200	82,492
Court Manager	1004	Manager	2	1	1	1	0.50	\$ 71,383	\$ 4,873	\$ 5,949	110001	551000		1211	35,692
Court Manager	1004	Manager	2	1	1	1	0.50	\$ 71,383	\$ 4,873	\$ 5,949	110001	551000		1212	35,692
Court Manager	1004	Manager	2	2	0	1	0.50	\$ 68,653	\$ 4,506	\$ 5,501	110001	551000		1220	34,327
Court Manager	1004	Manager	2	2	0	1	0.50	\$ 68,653	\$ 4,506	\$ 5,501	110001	551000		1231	34,327
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 70,036	\$ 4,781	\$ 5,836	110001	551000		1100	70,036
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 68,551	\$ 4,679	\$ 5,713	110001	551000		1100	68,551
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 54,054	\$ 4,504	\$ 5,499	110001	551000		1100	54,054
Court Reporter	2006a	Other	4	1	0	1	1.00	\$ 58,544	\$ 4,416	\$ 5,390	110001	551000		1100	58,544
Executive Assistant	5002	Other	5	2	1	1	1.00	\$ 52,444	\$ 3,580	\$ 4,370	110001	551000		9400	52,444
Family Law Facilitator	2013	Other	3	2	0	1	0.30	\$ 77,050	\$ 5,811	\$ 7,094	190100	551000	G-551058-1-15	1231	23,115
Family Law Facilitator	2013	Other	3	2	0	1	0.20	\$ 77,050	\$ 5,811	\$ 7,094	110001	551000		1220	15,410
Fiscal Technician	3002a	Other	4	2	0	1	0.75	\$ 46,097	\$ 3,477	\$ 4,244	110001	551000		9200	34,573
Fiscal Technician	3002a	Other	4	2	0	1	0.70	\$ 46,097	\$ 3,477	\$ 4,244	110001	551000		9200	32,268
Human Resources Manager	5004a	Other	2	2	1	1	1.00	\$ 79,379	\$ 5,419	\$ 6,615	110001	551000		9300	79,379
Information Technology Technician	4004a	Other	4	2	1	1	1.00	\$ 49,678	\$ 3,938	\$ 4,808	110001	551000		9500	49,678
Legal Research Atty.	2010b	Other	3	2	1	1	1.00	\$ 91,746	\$ 7,274	\$ 8,879	110001	551000		1100	91,746
Senior Court Support	2003b	Supervisor	3	1	1	1	0.50	\$ 47,966	\$ 3,618	\$ 4,416	110001	551000		1211	23,983
Senior Court Support	2003b	Supervisor	3	1	1	1	0.50	\$ 47,966	\$ 3,618	\$ 4,416	110001	551000		1212	23,983
Senior Court Support	2003b	Supervisor	3	2	1	1	0.50	\$ 47,966	\$ 3,618	\$ 4,416	110001	551000		1220	23,983
Senior Court Support	2003b	Supervisor	3	2	1	1	0.50	\$ 47,966	\$ 3,618	\$ 4,416	110001	551000		1231	23,983
Senior Courtroom Clerk	2003b	Supervisor	3	1	1	1	1.00	\$ 54,037	\$ 3,689	\$ 4,503	110001	551000		1100	54,037
Senior Fiscal Technician	3002a	Other	4	2	1	1	1.00	\$ 60,003	\$ 4,096	\$ 5,000	110001	551000		9200	60,003
Senior Information Technology Manager	4001a	Other	2	2	1	1	1.00	\$ 91,732	\$ 6,262	\$ 7,644	110001	551000		9500	91,732
Superior Court Clerk I/II	2002a	Other	4	1	1	1	1.00	\$ 27,578	\$ 2,298	\$ 2,806	110001	551000		1330	27,578
Superior Court Clerk I/II	2002a	Other	4	2	1	1	1.00	\$ 27,578	\$ 2,298	\$ 2,806	110001	551000	G-551059-1-16	1231	27,578
Superior Court Clerk I/II	2002a	Other	4	1	1	1	1.00	\$ 27,578	\$ 2,298	\$ 2,806	190100	551000		1212	27,578
Superior Court Clerk I/II	2002a	Other	4	2	1	1	1.00	\$ 27,578	\$ 2,298	\$ 2,806	110001	551000		1220	27,578
Superior Court Clerk I/II	2002a	Other	4	2	1	1	0.50	\$ 27,578	\$ 2,298	\$ 2,806	110001	551000		1233	13,789
Superior Court Clerk I/II	2002a	Other	4	2	1	1	0.50	\$ 27,578	\$ 2,298	\$ 2,806	110001	551000		1234	13,789
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 37,923	\$ 2,589	\$ 3,160	110001	551000		1231	37,923
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 37,193	\$ 2,538	\$ 3,099	110001	551000		1212	37,193
Superior Court Clerk II	2002a	Other	4	2	1	1	0.60	\$ 31,937	\$ 2,489	\$ 3,039	190100	551000	G-551058-1-16	1231	19,162
Superior Court Clerk II	2002a	Other	4	2	1	1	0.40	\$ 31,937	\$ 2,489	\$ 3,039	110001	551000	M-5502-115	1220	12,775
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 29,869	\$ 2,489	\$ 3,039	110001	551000		1211	29,869
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 29,869	\$ 2,489	\$ 3,039	110001	551000		1212	29,869
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 31,397	\$ 2,489	\$ 3,039	110001	551000		1212	31,397
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 29,869	\$ 2,489	\$ 3,039	110001	551000		1211	29,869
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 37,923	\$ 2,589	\$ 3,160	110001	551000		1220	37,923
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 33,002	\$ 2,489	\$ 3,039	110001	551000		1212	33,002
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 33,002	\$ 2,489	\$ 3,039	110001	551000		1212	33,002
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 44,707	\$ 3,052	\$ 3,726	110001	551000		1100	44,707
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 44,707	\$ 3,052	\$ 3,726	110001	551000		1100	33,530
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 44,707	\$ 3,052	\$ 3,726	110001	551000		1320	11,177

Superior Court - Tuolumne

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 44,707	\$ 3,052	\$ 3,726	110001	551000		1100	44,707
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 44,707	\$ 3,052	\$ 3,726	190100	551000	G-551059-1-1c	1100	33,530
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 44,707	\$ 3,052	\$ 3,726	110001	551000		1100	11,177
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 44,707	\$ 3,052	\$ 3,726	110001	551000		1100	44,707
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 44,707	\$ 3,052	\$ 3,726	110001	551000		1100	44,707
Superior Court Clerk III	2003a	Other	4	2	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1100	38,907
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1310	38,907
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1100	38,907
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1100	38,907
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1100	38,907
Training and System Specialist	5001a	Other	4	2	0	1	1.00	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1100	38,138
Totals ----->							47.75								\$ 2,464,466

Superior Court - Tuolumne

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	100	60 North Washington Street, Sonora CA 95370
2	101	41 West Yaney Ave, Sonora CA 95370
3		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	19.844%	0.000%	19.844%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table

				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Executive Confidential	Executive Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	Management	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Professional/Supervisor	Professional	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	General	General	Tuolumne County Court Staff Association	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Confidential	Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Subordinate Judicial Officer	Executive Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Fitness	Membership Dues	Tuition	Employee Assistance Program	Enter Title	Enter Title	Enter Title
1	Executive Confidential	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 16,200	\$ 16,200	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	\$ -
2	Management	Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ 14,280	\$ 14,280	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	\$ -
3	Professional/Supervisor	Professional	N/A	\$ -	\$ -	\$ -	\$ -	\$ 14,280	\$ 14,280	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	\$ -
4	General	General	Tuolumne County Court Staff Association	\$ -	\$ -	\$ -	\$ -	\$ 14,280	\$ 14,280	\$ 1,324	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 28	\$ -	\$ -	\$ -
5	Confidential	Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 14,280	\$ 14,280	\$ 1,324	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -
6	Subordinate Judicial Officer	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 14,280	\$ 14,280	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -

Superior Court - Tuolumne

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Confidential	1	Don't Know					0.00%
2	Management	2	Don't Know					0.00%
3	Professional/Supervisor	3	Don't Know					0.00%
4	General	4	Don't Know					0.00%
5	Confidential	5	Don't Know					0.00%
6	Subordinate Judicial Officer	6	Don't Know					0.00%