

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2016-17**

**Court:** Superior Court - Solano

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2016-17

**Court System:** Superior Court - Solano  
**County Number**  
(for JCC staff  
use): 48

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Agnes Shappy  
**Contact's Phone:** 707 207 7470  
**E-mail Address:** [acshappy@solano.courts.ca.gov](mailto:acshappy@solano.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Agnes Shappy  
**Preparer's Phone:** 707 207 7470  
**E-mail Address:** [acshappy@solano.courts.ca.gov](mailto:acshappy@solano.courts.ca.gov)

Superior Court - Solano

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
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<b>General comments</b>	
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Superior Court - Solano

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2016-17</b>
Salary	\$ 13,446,938.78
OASDI & Medicare	\$ 1,014,184.76
Retirement	\$ 3,572,082.45
Deferred Compensation	\$ -
Workers' Compensation	\$ 555,884.13
Health Insurance	\$ 2,361,582.00
Other Insurance	\$ 21,748.98
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,213.12
<b>Total Salary and Benefit Budget</b>	<b>\$ 20,978,634.21</b>

Superior Court - Solano

Superior Court - Solano

48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001C	Supervisor	22	1	1	1	1.00	91,465.27	6,005	7,299	110001	481200		9200	91,465
Accountant	3001C	Supervisor	23	1	1	1	1.00	89,775.27	6,005	7,299	110001	481200		9200	89,775
Accounting Technician	3002A	Other	29	1	1	3	1.00	50,391.17	3,529	4,290	110001	481200		9200	50,391
Accounting Technician	3002A	Other	17	1	1	1	1.00	52,761.45	3,529	4,290	110001	481200		9200	52,761
Adult Drug Court Case Manager	2028	Other	16	2	1	3	1.00	60,432.82	5,036	5,036	190200	482430	G-484007-1-13	1212	60,433
Adult Drug Court Case Manager	2028	Other	32	1	1	3	1.00	60,432.82	5,036	5,036	190200	482430	G-483005-1-15	1212	60,433
Assistant Court Executive Officer	1002	Manager	2	1	1	2	1.00	129,008.68	10,492	11,375	110001	481100		9100	129,009
Assistant Family Law Facilitator	2011A	Other	29	1	1	1	0.65	93,950.12	6,518	7,923	110001	482240		1231	61,068
Assistant Family Law Facilitator	2011A	Other	29	1	1	1	0.35	93,950.12	6,518	7,923	190100	482410	G-481058-1-16	1231	32,883
Assistant Judicial Assistant Coordinator	5008	Other	16	6	1	1	1.00	69,683.81	4,550	5,530	110001	482120		1100	69,684
Assistant Operations Manager	1006	Manager	10	1	1	1	1.00	84,855.85	5,676	6,899	110001	482210		1212	84,856
Chief Financial Officer	1003	Manager	3	1	1	1	1.00	108,417.32	7,252	8,814	110001	481200		9200	108,417
Chief Information Officer	1003	Supervisor	4	1	1	1	1.00	112,560.87	7,529	9,151	110001	481500		9500	112,561
Collaborative Courts Manager - limited term position	1004	Supervisor	11	1	1	1	0.80	79,117.44	5,781	7,026	120009	482430	M-4834-215	1212	63,294
Collaborative Courts Manager - limited term position	1004	Supervisor	11	1	1	1	0.20	79,117.44	5,781	7,026	190200	482430	G-483005-1-15	1212	15,823
Commissioner	2014	Other	8	1	1	1	0.30	187,708.90	14,551	14,551	110001	482110		1100	56,313
Commissioner	2014	Other	8	1	1	1	0.70	187,708.90	14,551	14,551	190100	482420	G-481059-1-16	1100	131,396
Commissioner	2014	Other	6	1	1	1	0.85	174,612.93	14,551	14,551	110001	482110		1100	148,421
Commissioner	2014	Other	6	1	1	1	0.15	174,612.93	14,551	14,551	190100	482430	G-481078-1-16	1100	26,192
Commissioner	2014	Other	7	3	1	1	1.00	187,708.90	14,551	14,551	110001	482110		1100	187,709
Court Executive Officer	1001	Manager	1	1	1	1	1.00	198,010.03	14,575	14,575	110001	481100		9100	198,010
Court Reporter	2006A	Other	16	6	1	2	1.00	84,285.22	5,822	7,077	110001	482140		1100	84,285
Court Reporter	2006A	Other	16	6	1	1	1.00	89,589.83	16,098	16,098	110001	482140		1100	89,590
Court Reporter	2006A	Other	29	2	1	1	1.00	91,288.21	5,822	7,077	110001	482140		1100	91,288
Court Reporter	2006A	Other	23	2	1	1	1.00	94,213.85	5,822	7,077	110001	482140		1100	94,214
Court Reporter	2006A	Other	29	2	1	1	1.00	84,919.27	5,822	7,077	110001	482140		1100	84,919
Court Reporter	2006A	Other	35	2	1	1	1.00	88,124.10	5,822	7,077	110001	482140		1100	88,124
Court Reporter	2006A	Other	23	1	1	1	1.00	89,165.23	5,822	7,077	110001	482140		1100	89,165
Court Reporter	2006A	Other	22	1	1	1	1.00	96,383.37	5,822	7,077	110001	482140		1100	96,383
Court Reporter	2006A	Other	35	3	1	1	1.00	89,589.83	5,822	7,077	110001	482140		1100	89,590
Court Reporter	2006A	Other	16	1	1	1	1.00	93,835.79	5,822	7,077	110001	482140		1100	93,836
Court Reporter	2006A	Other	34	2	1	1	1.00	91,288.21	5,822	7,077	110001	482140		1100	91,288
Court Reporter	2006A	Other	35	3	1	1	1.00	86,664.18	5,822	7,077	110001	482140		1100	86,664
Court Reporter	2006A	Other	23	3	1	1	1.00	87,042.25	5,822	7,077	110001	482140		1100	87,042
Court Reporter	2006A	Other	29	1	1	1	1.00	84,919.27	5,822	7,077	110001	482140		1100	84,919
Court Reporter	2006A	Other	29	1	1	3	1.00	80,252.94	5,822	7,077	110001	482140		1100	80,253
Court Reporter Coordinator	2006C	Supervisor	23	1	1	1	1.00	100,884.13	6,404	7,784	110001	482140		1100	100,884
Court Services Assistant	5003B	Other	16	1	1	1	1.00	57,230.38	3,828	4,653	110001	482250		1232	57,230
Court Services Assistant	5003B	Other	34	1	1	1	1.00	57,230.38	3,828	4,653	110001	482250		1232	57,230
Courtroom Clerk	2003A	Other	23	1	1	1	1.00	59,077.18	4,030	4,899	110001	482130		1100	59,077
Courtroom Clerk	2003A	Other	29	6	1	1	1.00	60,257.46	4,030	4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	17	1	1	1	1.00	64,666.54	4,030	4,899	110001	482130		1100	64,667
Courtroom Clerk	2003A	Other	24	1	1	1	1.00	57,474.54	4,030	5,496	110001	482130		1100	57,475
Courtroom Clerk	2003A	Other	29	6	1	1	1.00	61,727.16	4,030	4,899	110001	482130		1100	61,727
Courtroom Clerk	2003A	Other	29	1	1	1	1.00	58,335.37	4,030	4,899	110001	482130		1100	58,335
Courtroom Clerk	2003A	Other	17	1	1	1	1.00	54,731.99	4,030	4,899	110001	482130		1100	54,732
Courtroom Clerk	2003A	Other	29	1	1	1	1.00	60,257.46	4,030	4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	24	1	1	1	1.00	61,727.16	4,030	4,899	110001	482130		1100	61,727

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003A	Other	23	3	1	1	1.00	61,727.16	4,030	4,899	110001	482130		1100	61,727
Courtroom Clerk	2003A	Other	23	2	1	1	1.00	63,196.85	4,030	4,899	110001	482130		1100	63,197
Courtroom Clerk	2003A	Other	23	1	1	1	0.75	60,897.69	4,030	4,899	110001	482130		1100	45,673
Courtroom Clerk	2003A	Other	23	1	1	1	0.25	60,897.69	4,030	4,899	190100	482420	G-481059-1-16	1231	15,224
Courtroom Clerk	2003A	Other	23	1	1	1	1.00	63,196.85	4,030	4,899	110001	482130		1100	63,197
Courtroom Clerk	2003A	Other	35	1	1	1	1.00	64,666.54	4,030	4,899	110001	482130		1100	64,667
Courtroom Clerk	2003A	Other	16	1	1	1	1.00	66,650.22	4,030	4,899	110001	482130		1100	66,650
Courtroom Clerk	2003A	Other	17	6	1	1	1.00	60,257.46	4,030	4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	18	2	1	1	1.00	60,257.46	4,030	4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	29	1	1	1	1.00	60,257.46	4,030	4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	19	1	1	1	1.00	63,317.65	4,030	4,899	110001	482130		1100	63,318
Courtroom Clerk	2003A	Other	16	1	1	1	0.75	60,257.46	4,030	4,899	110001	482130		1100	45,193
Courtroom Clerk	2003A	Other	16	1	1	1	0.25	60,257.46	4,030	4,899	190100	482420	G-481059-1-16	1231	15,064
Courtroom Clerk	2003A	Other	23	6	1	1	1.00	60,257.46	4,030	4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	16	1	1	1	1.00	60,257.46	4,030	4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	34	1	1	1	1.00	58,787.77	4,030	4,899	110001	482130		1100	58,788
Courtroom Clerk	2003A	Other	34	1	1	1	1.00	60,257.46	4,030	4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	29	3	1	1	1.00	63,196.85	4,030	4,899	110001	482130		1100	63,197
Courtroom Clerk	2003A	Other	35	2	1	1	1.00	60,257.46	4,030	4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	35	2	1	1	1.00	58,913.27	4,030	4,899	110001	482130		1100	58,913
Courtroom Clerk	2003A	Other	29	3	1	1	1.00	58,034.93	4,030	4,899	110001	482130		1100	58,035
Courtroom Clerk	2003A	Other	16	3	1	1	1.00	58,678.66	4,030	4,899	110001	482130		1100	58,679
Courtroom Clerk	2003A	Other	29	1	1	1	1.00	56,931.82	4,030	4,899	110001	482130		1100	56,932
Courtroom Clerk	2003A	Other	16	1	1	1	1.00	56,072.73	4,030	4,899	110001	482130		1100	56,073
Courtroom Clerk	2003A	Other	29	3	1	1	1.00	56,478.57	4,030	4,899	110001	482130		1100	56,479
Courtroom Clerk - Limited Term assignment	2003A	Other	35	3	1	3	1.00	49,279.14	4,030	4,899	110001	482130		1100	49,279
Courtroom Clerk Coordinator	2029A	Other	29	1	1	1	1.00	82,632.62	5,270	6,406	110001	482130		1100	82,633
Family Law Facilitator/Self Help Manager	2013	Supervisor	9	1	1	1	0.65	137,691.60	9,210	11,195	190100	482410	G-481058-1-16	1231	89,500
Family Law Facilitator/Self Help Manager	2013	Supervisor	9	1	1	1	0.35	137,691.60	9,210	11,195	110001	482420		1231	48,192
Grand Jury Assistant	5006A	Other	20	5	1	1	0.50	45,138.06	3,249	3,949	120005	481600		1100	22,569
Human Resources Analyst	5005A	Other	23	1	1	1	1.00	65,706.72	4,290	5,215	110001	481300		9300	65,707
Human Resources Director	1003	Supervisor	5	1	1	1	1.00	106,360.52	7,114	8,647	110001	481300		9300	106,361
Information Systems Specialist I	4004A	Other	16	1	1	3	1.00	53,836.27	4,298	5,224	110001	481500		9500	53,836
Information Systems Specialist II	4004B	Other	29	1	1	1	1.00	82,010.59	5,485	6,668	110001	481500		9500	82,011
Information Systems Specialist II	4004B	Other	28	1	1	1	1.00	77,026.80	5,485	6,668	110001	481500		9500	77,027
Integrated Domestic Court Case Manager	2028	Other	31	1	1	3	0.75	60,432.82	5,036	5,036	190200	482240	G-483001-1-13	1231	45,325
Integrated Domestic Violence Court Attorney	2029C	Other	16	1	1	3	1.00	65,326.61	5,444	5,444	190200	482240	G-483001-1-13	1231	65,327
Interpreter	2019A	Other	35	1	1	3	1.00	75,376.65	6,281	6,281	110001	482310		1320	75,377
Interpretive Services Coordinator	2019B	Other	16	1	1	1	1.00	57,288.12	4,765	4,765	110001	482310		1320	57,288
Investigator	2017A	Other	23	1	1	1	1.00	78,721.75	5,397	6,560	110001	482250		1232	78,722
Investigator	2017A	Other	35	1	1	2	1.00	80,411.75	5,397	6,560	110001	482250		1232	80,412
Investigator	2017A	Other	32	1	1	1	1.00	74,973.06	5,397	6,560	110001	482250		1232	74,973
Judicial Assistant	5007B	Other	29	1	1	1	1.00	67,304.62	4,292	5,717	110001	482120		1100	67,305
Judicial Assistant	5007B	Other	29	6	1	3	1.00	56,121.34	4,292	5,217	110001	482120		1100	56,121
Judicial Assistant	5007B	Other	17	1	1	1	1.00	64,174.18	4,808	5,844	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	29	2	1	1	1.00	62,608.95	4,292	5,217	110001	482120		1100	62,609
Judicial Assistant	5007B	Other	23	1	1	1	1.00	64,174.18	4,292	5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	23	2	1	1	1.00	64,174.18	4,292	5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	23	1	1	1	1.00	65,739.40	4,292	5,217	110001	482120		1100	65,739

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Assistant	5007B	Other	35	1	1	1	1.00	64,174.18	4,292	5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	23	1	1	1	0.70	64,174.18	4,292	5,217	110001	482120		1100	44,922
Judicial Assistant	5007B	Other	23	1	1	1	0.30	64,174.18	4,292	5,217	190100	482420	G-481059-1-16	1231	19,252
Judicial Assistant	5007B	Other	18	6	1	1	1.00	64,174.18	4,292	5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	16	1	1	1	1.00	62,608.95	5,397	6,560	110001	482120		1100	62,609
Judicial Assistant	5007B	Other	29	1	1	1	1.00	65,357.74	4,292	5,217	110001	482120		1100	65,358
Judicial Assistant	5007B	Other	23	1	1	1	1.00	68,869.85	4,292	5,217	110001	482120		1100	68,870
Judicial Assistant	5007B	Other	17	2	1	1	1.00	68,598.53	4,292	5,217	110001	482120		1100	68,599
Judicial Assistant	5007B	Other	35	3	1	1	1.00	64,174.18	4,292	5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	34	2	1	1	1.00	64,174.18	4,292	5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	23	3	1	1	1.00	61,118.25	4,292	5,217	110001	482120		1100	61,118
Judicial Assistant Coordinator	5008	Supervisor	17	2	1	1	1.00	75,381.28	4,808	5,844	110001	482120		1100	75,381
Lead Courtroom Clerk	2003B	Other	29	3	1	1	1.00	65,538.90	4,384	5,328	110001	482130		1100	65,539
Lead Legal Process Clerk	2002B	Other	16	6	1	1	1.00	53,259.26	3,562	4,330	110001	482230		1220	53,259
Lead Legal Process Clerk	2002B	Other	32	1	1	1	0.50	53,259.26	3,562	4,330	110001	482240		1231	26,630
Lead Legal Process Clerk	2002B	Other	32	1	1	1	0.50	53,259.26	3,562	4,330	190100	482420	G-481059-1-16	1231	26,630
Lead Legal Process Clerk	2002B	Other	29	3	1	1	1.00	53,259.26	3,562	4,330	110001	482320		1330	53,259
Lead Legal Process Clerk	2002B	Other	23	3	1	1	1.00	53,259.26	3,562	4,330	110001	482210		1212	53,259
Legal Process Clerk II	2002A	Other	19	4	1	1	1.00	50,611.11	3,196	3,923	110001	481400		9400	50,611
Legal Process Clerk II	2002A	Other	18	6	1	1	1.00	48,099.10	3,196	3,923	110001	482230		1220	48,099
Legal Process Clerk II	2002A	Other	21	6	1	3	1.00	43,536.07	3,196	3,923	110001	482230		1220	43,536
Legal Process Clerk II	2002A	Other	29	6	1	1	1.00	47,080.10	3,196	3,923	110001	482230		1220	47,080
Legal Process Clerk II	2002A	Other	32	6	1	3	1.00	43,128.65	3,196	3,923	110001	482230		1220	43,129
Legal Process Clerk II	2002A	Other	16	6	1	1	1.00	48,257.11	3,196	3,923	110001	482230		1220	48,257
Legal Process Clerk II	2002A	Other	33	6	1	1	1.00	47,080.10	3,196	3,923	110001	482230		1220	47,080
Legal Process Clerk II	2002A	Other	23	6	1	1	1.00	48,257.11	3,196	3,923	110001	482230		1220	48,257
Legal Process Clerk II	2002A	Other	29	6	1	1	1.00	49,434.11	3,196	3,923	110001	482230		1220	49,434
Legal Process Clerk II	2002A	Other	27	6	1	1	1.00	48,257.11	3,196	3,923	110001	482230		1220	48,257
Legal Process Clerk II	2002A	Other	16	6	1	1	1.00	50,611.11	3,196	3,923	110001	482230		1220	50,611
Legal Process Clerk II	2002A	Other	34	6	1	1	1.00	48,257.11	3,196	3,923	110001	482230		1220	48,257
Legal Process Clerk II	2002A	Other	30	1	1	3	1.00	38,925.92	3,196	3,923	110001	482210		1212	38,926
Legal Process Clerk II	2002A	Other	35	1	1	1	1.00	47,602.50	3,196	3,923	110001	482210		1212	47,602
Legal Process Clerk II	2002A	Other	16	3	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	35	1	1	1	1.00	47,080.10	3,196	3,923	110001	482210		1212	47,080
Legal Process Clerk II	2002A	Other	29	1	1	1	0.85	51,960.32	3,562	4,330	110001	482210		1212	44,166
Legal Process Clerk II	2002A	Other	29	1	1	1	0.15	51,960.32	3,196	3,923	190100	482430	G-481078-1-16	1212	7,794
Legal Process Clerk II	2002A	Other	27	1	1	3	1.00	44,106.47	3,196	3,923	110001	482210		1212	44,106
Legal Process Clerk II	2002A	Other	35	1	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	32	1	1	3	1.00	39,897.75	3,196	3,923	110001	482210		1212	39,898
Legal Process Clerk II	2002A	Other	32	1	1	1	1.00	47,354.20	3,196	3,923	110001	482210		1212	47,354
Legal Process Clerk II	2002A	Other	34	1	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	16	1	1	3	1.00	41,437.87	3,196	3,923	110001	482210		1212	41,438
Legal Process Clerk II	2002A	Other	16	1	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	35	1	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	34	1	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	29	1	1	1	1.00	47,080.10	3,196	3,923	110001	482210		1212	47,080
Legal Process Clerk II	2002A	Other	16	1	1	1	1.00	48,234.53	3,196	3,923	110001	482210		1212	48,235
Legal Process Clerk II	2002A	Other	17	3	1	1	1.00	47,128.47	3,196	3,923	110001	482210		1212	47,128
Legal Process Clerk II	2002A	Other	23	3	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	23	3	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	19	3	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	29	1	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	29	3	1	1	1.00	47,918.52	3,196	3,923	110001	482210		1212	47,919
Legal Process Clerk II	2002A	Other	23	3	1	1	1.00	47,309.05	3,196	3,923	110001	482210		1212	47,309
Legal Process Clerk II	2002A	Other	19	1	1	1	1.00	48,099.10	3,196	3,923	110001	482240		1231	48,099
Legal Process Clerk II	2002A	Other	23	1	1	1	1.00	48,257.11	3,196	3,923	110001	482240		1231	48,257
Legal Process Clerk II	2002A	Other	33	1	1	3	1.00	41,360.46	3,196	4,330	110001	482240		1231	41,360
Legal Process Clerk II	2002A	Other	19	1	1	3	1.00	41,360.46	3,196	3,923	110001	482240		1231	41,360
Legal Process Clerk II	2002A	Other	33	1	1	3	1.00	39,976.55	3,196	3,923	110001	482240		1231	39,977
Legal Process Clerk II	2002A	Other	20	1	1	3	1.00	39,367.18	3,196	3,923	110001	482240		1231	39,367
Legal Process Clerk II	2002A	Other	16	1	1	1	1.00	51,450.45	3,529	4,290	190100	482420	G-481059-1-16	1231	51,450
Legal Process Clerk II	2002A	Other	16	1	1	1	0.50	48,770.10	3,196	3,923	190100	482420	G-481059-1-16	1231	24,385
Legal Process Clerk II	2002A	Other	28	1	1	3	1.00	41,703.32	3,196	3,923	190100	482420	G-481059-1-16	1231	41,703
Legal Process Clerk II	2002A	Other	23	1	1	1	0.50	48,257.11	3,196	3,923	110001	482240		1231	24,129
Legal Process Clerk II	2002A	Other	23	1	1	1	0.50	48,257.11	3,196	3,923	190100	482420	G-481059-1-16	1231	24,129
Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	44,187.95	3,196	3,923	110001	482320		1330	44,188
Legal Process Clerk II	2002A	Other	23	1	1	3	1.00	44,187.95	3,196	3,923	110001	482320		1330	44,188
Legal Process Clerk II	2002A	Other	35	1	1	1	1.00	48,257.11	3,196	3,923	110001	482270		1234	48,257
Legal Process Clerk II	2002A	Other	29	1	1	1	1.00	47,850.80	3,196	3,923	110001	482260		1233	47,851
Legal Process Clerk II	2002A	Other	29	1	1	1	1.00	47,557.35	3,196	3,923	110001	482260		1233	47,557
Legal Process Clerk II	2002A	Other	23	1	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	35	1	1	1	1.00	53,650.32	3,196	3,923	110001	482210		1212	53,650
Legal Process Clerk II	2002A	Other	29	1	1	3	1.00	39,146.55	3,196	3,923	110001	482210		1212	39,147
Legal Process Clerk II	2002A	Other	16	1	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	34	1	1	1	1.00	48,257.11	3,196	3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	29	1	1	1	1.00	49,947.11	3,196	3,923	110001	482210		1212	49,947
Legal Process Clerk II	2002A	Other	18	1	1	1	1.00	47,666.99	3,196	3,923	110001	482210		1212	47,667
Legal Process Clerk II	2002A	Other	18	1	1	1	1.00	50,504.97	3,196	3,923	110001	482210		1212	50,505
Legal Process Clerk II	2002A	Other	16	1	1	1	1.00	48,031.38	3,196	3,923	110001	482210		1212	48,031
Legal Process Clerk II	2002A	Other	19	1	1	1	1.00	50,611.11	3,196	3,923	110001	482210		1212	50,611
Legal Process Clerk II	2002A	Other	23	3	1	1	1.00	49,947.11	3,196	3,923	110001	482210		1212	49,947
Legal Process Clerk II	2002A	Other	25	3	1	1	1.00	48,453.81	3,196	3,923	110001	482210		1212	48,454
Legal Process Clerk II	2002A	Other	29	3	1	1	1.00	48,773.33	3,196	3,923	110001	482210		1212	48,773
Legal Process Clerk II	2002A	Other	16	1	1	1	1.00	50,504.97	3,196	3,923	110001	482210		1212	50,505
Legal Process Clerk II	2002A	Other	16	1	1	3	1.00	41,360.46	3,196	3,923	110001	482240		1231	41,360
Legal Process Clerk II	2002A	Other	17	4	1	1	0.50	48,544.10	3,196	3,923	110001	481400		9400	24,272
Legal Process Clerk II	2002A	Other	17	4	1	1	0.50	48,544.10	3,196	3,923	190100	482420	G-481059-1-16	1231	24,272
Legal Process Clerk II	2002A	Other	16	1	1	3	1.00	39,587.82	3,196	3,923	110001	482210		1212	39,588
Network Analyst	4005	Other	16	1	1	1	1.00	81,857.15	5,485	6,668	110001	481500		9500	81,857
Operations Manager	1004	Manager	12	1	1	1	1.00	95,554.19	6,239	7,584	110001	482210		1212	95,554
Operations Manager	1004	Manager	13	1	1	1	1.00	97,829.29	6,239	7,584	110001	482320		1330	97,829
Payroll Technician	5009A	Other	23	1	1	1	1.00	52,761.45	3,529	4,290	110001	481200		9200	52,761
Probate Examiner	2017B	Other	16	1	1	1	1.00	80,689.80	5,397	6,499	110001	482250		1232	80,690
Program Manager I	1004	Manager	14	6	1	1	1.00	86,547.27	5,789	7,037	110001	482230		1220	86,547
Program Manager I	1004	Manager	15	1	1	1	1.00	86,552.96	5,789	7,037	110001	482240		1231	86,553
Self-Help Clerk	2001A	Other	35	1	1	3	1.00	48,770.10	3,196	3,923	110001	482450	M-4802-116	1231	48,770
Self-Help Clerk	2001A	Other	35	1	1	1	1.00	48,257.11	3,196	3,923	110001	482450		1231	48,257
Self-Help Clerk	2001A	Other	16	1	1	3	1.00	40,763.01	3,196	3,923	110001	482450	M-4802-116	1231	40,763



A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Case Manager	2029A	Other	35	1	1	1	1.00	65,040.87	5,288	5,288	120009	482430	M-4827-114	1212	65,041
Senior Case Manager	2029A	Other	29	1	1	1	1.00	63,454.50	5,288	5,288	190200	482430	G-484007-1-12	1212	63,455
Senior Interpreter	2019C	Supervisor	36	1	1	3	1.00	79,899.26	6,658	6,658	110001	482310		1320	79,899
Senior Staff Attorney	2010B	Other	29	6	1	1	1.00	124,895.58	8,354	10,154	110001	482150		1100	124,896
Senior Staff Attorney	2010B	Other	29	1	1	1	1.00	122,617.16	8,354	10,154	110001	482150		1100	122,617
Senior Staff Attorney	2010B	Other	16	6	1	1	1.00	124,895.58	8,354	10,154	110001	482150		1100	124,896
Senior Staff Attorney	2010B	Other	32	1	1	1	1.00	110,477.77	8,354	10,154	110001	482150		1100	110,478
Staff Attorney	2010A	Other	23	1	1	3	1.00	85,055.15	6,518	7,923	110001	482150		1100	85,055
Supervising Attorney	2010C	Supervisor	29	6	1	1	1.00	133,515.54	8,772	10,662	110001	482150		1100	133,516
Supervising Courtroom Clerk	2003C	Supervisor	29	3	1	1	1.00	70,347.43	4,705	5,719	110001	482210		1212	70,347
Supervising Courtroom Clerk	2003C	Supervisor	24	3	1	1	1.00	75,494.80	4,705	5,719	110001	482130		1100	75,495
Supervising Investigator	2017C	Supervisor	23	1	1	1	1.00	85,368.89	5,775	7,019	110001	482250		1232	85,369
Supervising Legal Process Clerk	2002A	Supervisor	34	3	1	1	1.00	59,833.74	4,522	5,496	110001	482210		1212	59,834
Supervising Legal Process Clerk	2002C	Supervisor	35	6	1	1	1.00	67,082.34	4,522	5,496	110001	482230		1220	67,082
Supervising Legal Process Clerk	2002C	Supervisor	26	1	1	1	1.00	69,251.54	4,522	5,496	110001	482240		1231	69,252
Supervising Legal Process Clerk	2002C	Supervisor	17	1	1	1	1.00	70,900.38	4,522	5,496	110001	482320		1330	70,900
Supervising Legal Process Clerk	2002C	Supervisor	23	1	1	1	1.00	70,900.38	4,522	5,496	110001	482270		1234	70,900
Supervising Legal Process Clerk	2002C	Supervisor	29	4	1	1	1.00	69,251.54	4,522	5,496	110001	481400		9400	69,252
Supervising Legal Process Clerk	2002C	Supervisor	34	1	1	1	1.00	72,549.23	4,522	5,496	110001	482210		1212	72,549
Support Services Assistant	6001A	Other	16	4	1	1	1.00	48,257.11	3,196	3,923	110001	481400		9400	48,257
Veterans Court Case Manager	2028	Other	33	1	1	1	0.50	60,432.82	5,036	5,036	120009	482470		1100	30,216
<b>Totals -----&gt;</b>							<b>202.25</b>								<b>\$ 13,446,939</b>

Superior Court - Solano

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6	FAC006	Old Solano Courthouse, 580 Texas Street, Fairfield
7		

### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	4801	CALPERS 2.7% @55	26.177%	0.000%	26.177%
2	4802	Classic 2% @60 7.0%	29.057%	0.000%	29.057%
3	4803	Pepra 2% @62 6.25%	29.057%	0.000%	29.057%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation		Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Management (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Executive Management (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Management (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Executive Management (4)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Executive Management (5)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Commissioner (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Commissioner (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Commissioner (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Managers (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Managers (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Managers (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Managers (4)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Managers (5)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Managers (6)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Managers (7)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Line Staff and Supervisors (2)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Line Staff and Supervisors (3)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Line Staff and Supervisors (4)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Line Staff and Supervisors (5)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Line Staff and Supervisors (6)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Line Staff and Supervisors (7)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Line Staff and Supervisors (8)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Line Staff and Supervisors (9)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Line Staff and Supervisors (10)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Line Staff and Supervisors (11)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Line Staff and Supervisors (12)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Line Staff and Supervisors (13)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29	Line Staff and Supervisors (14)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30	Line Staff and Supervisors (15)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31	Line Staff and Supervisors (16)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32	Line Staff and Supervisors (17)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Line Staff and Supervisors (18)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34	Line Staff and Supervisors (19)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35	Line Staff and Supervisors (20)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36	Line Staff and Supervisors (21)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employment Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Management (2)			14,280	1,152	168	\$ -	\$ -	\$ 15,600	2,749	\$ -	\$ -	360	540	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Managers (2)			17,772	1,764	168	\$ -	\$ -	\$ 19,704	2,749	\$ -	\$ -	28	492	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Management (3)			17,772	1,764	168	\$ -	\$ -	\$ 19,704	2,749	\$ -	\$ -	279	413	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Executive Management (4)			17,772	1,764	168	\$ -	\$ -	\$ 19,704	2,749	\$ -	\$ -	290	429	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Managers (3)			14,280	1,152	168	\$ -	\$ -	\$ 15,600	2,749	\$ -	\$ -	274	405	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Commissioner (1)			17,772	1,764	168	\$ -	\$ -	\$ 19,704	2,749	\$ -	\$ -	360	540	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Commissioner (2)			17,772	1,764	168	\$ -	\$ -	\$ 19,704	2,749	\$ -	\$ -	360	540	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Executive Management (1)			14,280	1,152	168	\$ -	\$ -	\$ 15,600	2,749	\$ -	\$ -	360	540	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Managers (1)			17,772	1,764	168	\$ -	\$ -	\$ 19,704	2,749	\$ -	\$ -	180	524	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Executive Management (5)			17,772	1,764	168	\$ -	\$ -	\$ 19,704	2,749	\$ -	\$ -	180	323	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Commissioner (3)			14,280	1,152	168	\$ -	\$ -	\$ 15,600	2,749	\$ -	\$ -	180	298	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Managers (4)			14,280	1,152	168	\$ -	\$ -	\$ 15,600	2,749	\$ -	\$ -	180	355	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Managers (5)			7,620	684	168	\$ -	\$ -	\$ 8,472	2,749	\$ -	\$ -	180	355	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Managers (6)			7,620	684	168	\$ -	\$ -	\$ 8,472	2,749	\$ -	\$ -	180	299	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Managers (7)			1,320	1,764	168	\$ -	\$ -	\$ 3,252	2,749	\$ -	\$ -	180	330	\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Line Staff and Supervisors (1)		SEIU	7,620	684	168	\$ -	\$ -	\$ 8,472	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Line Staff and Supervisors (2)		SEIU	7,620	1,152	168	\$ -	\$ -	\$ 8,940	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Line Staff and Supervisors (3)		SEIU	7,620	1,764	168	\$ -	\$ -	\$ 9,552	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Line Staff and Supervisors (4)		SEIU	7,620	273	168	\$ -	\$ -	\$ 8,061	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Line Staff and Supervisors (5)		SEIU	7,620	450	168	\$ -	\$ -	\$ 8,238	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Line Staff and Supervisors (6)		SEIU	7,620	667	168	\$ -	\$ -	\$ 8,455	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Line Staff and Supervisors (7)		SEIU	14,280	684	168	\$ -	\$ -	\$ 15,132	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Line Staff and Supervisors (8)		SEIU	14,280	1,152	168	\$ -	\$ -	\$ 15,600	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Line Staff and Supervisors (9)		SEIU	14,280	1,764	168	\$ -	\$ -	\$ 16,212	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Line Staff and Supervisors (10)		SEIU	14,280	450	168	\$ -	\$ -	\$ 14,898	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Line Staff and Supervisors (11)		SEIU	17,772	-	168	\$ -	\$ -	\$ 17,940	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Line Staff and Supervisors (12)		SEIU	17,772	684	168	\$ -	\$ -	\$ 18,624	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Line Staff and Supervisors (13)		SEIU	17,772	1,152	168	\$ -	\$ -	\$ 19,092	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Line Staff and Supervisors (14)		SEIU	17,772	1,764	168	\$ -	\$ -	\$ 19,704	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Line Staff and Supervisors (15)		SEIU	17,772	667	168	\$ -	\$ -	\$ 18,607	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Line Staff and Supervisors (16)		SEIU	-	-	168	\$ -	\$ -	\$ 168	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Line Staff and Supervisors (17)		SEIU	1,320	-	168	\$ -	\$ -	\$ 1,488	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Line Staff and Supervisors (18)		SEIU	1,320	684	168	\$ -	\$ -	\$ 2,172	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Line Staff and Supervisors (19)		SEIU	1,320	1,152	168	\$ -	\$ -	\$ 2,640	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Line Staff and Supervisors (20)		SEIU	1,320	1,764	168	\$ -	\$ -	\$ 3,252	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Line Staff and Supervisors (21)		SEIU	1,320	667	168	\$ -	\$ -	\$ 2,155	2,749	\$ -	\$ -	63		\$ -	\$ -	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Superior Court - Solano**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1	No					0.00%
2	Executive Management (2)	2	No					0.00%
3	Executive Management (3)	3	No					0.00%
4	Executive Management (4)	4	No					0.00%
5	Executive Management (5)	5	No					0.00%
6	Commissioners (1)	6	No					0.00%
7	Commissioners (2)	7	No					0.00%
8	Commissioners (3)	8	No					0.00%
9	Managers (1)	9	No					0.00%
10	Managers (2)	10	No					0.00%
11	Managers (3)	11	No					0.00%
12	Managers (4)	12	No					0.00%
13	Managers (5)	13	No					0.00%
14	Managers (6)	14	No					0.00%
15	Managers (7)	15	No					0.00%
16	Line Staff and Supervisors (1)	16	No					0.00%
17	Line Staff and Supervisors (1)	17	No					0.00%
18	Line Staff and Supervisors (1)	18	No					0.00%
19	Line Staff and Supervisors (1)	19	No					0.00%
20	Line Staff and Supervisors (1)	20	No					0.00%
21	Line Staff and Supervisors (1)	21	No					0.00%
22	Line Staff and Supervisors (1)	22	No					0.00%
23	Line Staff and Supervisors (1)	23	No					0.00%
24	Line Staff and Supervisors (1)	24	No					0.00%
25	Line Staff and Supervisors (1)	25	No					0.00%
26	Line Staff and Supervisors (1)	26	No					0.00%
27	Line Staff and Supervisors (1)	27	No					0.00%
28	Line Staff and Supervisors (1)	28	No					0.00%
29	Line Staff and Supervisors (1)	29	No					0.00%

**Superior Court - Solano**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
30	Line Staff and Supervisors (1)	30	No					0.00%
31	Line Staff and Supervisors (1)	31	No					0.00%
32	Line Staff and Supervisors (1)	32	No					0.00%