

Judicial Council of California

Schedule 7A

Certification

FY 2016-17

Court: Superior Court - Shasta

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Shasta
County Number
(for JCC staff
use): 45

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Melissa Fowler-Bradley
Contact's Phone: (530) 245-6761
E-mail Address: mfowler-bradley@shasta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Natlie Hiser
Preparer's Phone: (530) 229-8220
E-mail Address: nhiser@shasta.courts.ca.gov

Superior Court - Shasta

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Position 09-400-01 annual salary and salary ranges includes an additional 5% of base pay for expanded duties-oversight of multiple major programs and one or more of the programs are not typical of programs assigned to peer managers in other similarly sized divisions.
2	Positions 03-602-02, 03-602-03, 05-602-04, 10-504-01, & 10-505-01 annual salary and salary ranges includes an additional 2.5% of base pay for longevity pay.
3	Position 07-700-01 annual salary and salary ranges includes an additional 5.0% and 2.5% of base pay for longevity pay.
4	Position 10-601-03 annual salary and salary ranges includes an additional 5.0% of base pay for longevity pay.
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Superior Court - Shasta

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 10,644,416.50
OASDI & Medicare	\$ 712,498.64
Retirement	\$ 2,091,466.05
Deferred Compensation	\$ 38,680.00
Workers' Compensation	\$ 206,893.98
Health Insurance	\$ 1,904,792.50
Other Insurance	\$ 11,981.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 106,661.48
Total Salary and Benefit Budget	\$ 15,717,390.14

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	FUNCTIONAL AREA (PECT)	Total Salary (Col. I x J)
Assist Court Ex Off/Clk of Ct	1002	Manager	13	1	1	1	1.00	148,491.00	9,695	12,374	110001	456000		9100	148,491
Chief Financial Officer	1003	Manager	5	1	1	1	1.00	89,388.00	6,756	8,623	110001	456000		9200	89,388
Child Custody Recommending Cou	5999	Other	19	1	1	3	0.50	68,680.00	4,484	5,723	110001	456000		1231	34,340
Child Custody Recommending Cou	5999	Other	19	1	1	3	0.50	68,680.00	4,484	5,723	110001	456000		1231	34,340
Child Custody Recommending Cou	2018A	Other	1	1	1	1	1.00	68,680.00	4,484	5,723	110001	456000		1231	68,680
Child Custody Recommending Cou	2018A	Other	1	1	1	1	1.00	68,680.00	4,484	5,723	110001	456000		1231	68,680
Child Custody Recommending Cou	2018A	Other	1	1	1	1	1.00	59,328.00	4,484	5,723	110001	456000		1231	59,328
CMS Project Coordinator	1006	Supervisor	2	1	0	1	1.00	77,580.00	5,864	7,485	130001	457005		2120	77,580
Court Accountant	3001A	Other	4	1	1	1	1.00	54,870.00	3,583	4,572	110001	456000		9200	54,870
Court Accounting Manager	1006	Supervisor	18	1	0	1	1.00	64,452.00	4,872	6,218	110001	456000		9200	64,452
Court Administrative Manager	1004	Manager	5	1	1	1	.25	103,480.00	6,756	8,623	110001	456000		9100	25,870
Court Administrative Manager	1004	Manager	5	1	1	1	.25	103,480.00	6,756	8,623	110001	456000		1310	25,870
Court Administrative Manager	1004	Manager	5	1	1	1	.25	103,480.00	6,756	8,623	110001	456000		1330	25,870
Court Administrative Manager	1004	Manager	5	1	1	1	.25	103,480.00	6,756	8,623	110001	456000		1100	25,870
Court Calendar Coordinator	2004C	Supervisor	9	1	1	1	.50	56,794.00	3,618	4,733	110001	456000		1100	28,397
Court Calendar Coordinator	2004C	Supervisor	9	1	1	1	.50	56,794.00	3,618	4,733	110001	456000		1310	28,397
Court Commissioner	2014	Manager	6	1	1	1	1.00	171,948.00	14,329	14,329	110001	456000		1100	171,948
Court Commissioner	2014	Manager	6	5	1	1	1.00	171,948.00	14,329	14,329	110001	456000		1100	171,948
Court Exec Offcr/Clk of the Co	1001	Manager	12	1	1	1	1.00	171,624.00	14,302	14,302	110001	456000		9100	171,624
Court Human Resources Anal I	5004A	Other	4	1	1	1	1.00	54,070.00	4,087	5,216	110001	456000		9300	54,070
Court Human Resources Manager	1006	Manager	5	1	1	1	1.00	98,552.00	6,756	8,623	110001	456000		9300	98,552
Court Investigator	5999	Other	19	1	1	3	0.50	62,593.00	4,087	5,216	110001	456000		1232	31,297
Court Investigator	2017A	Other	1	1	1	1	1.00	62,593.00	4,087	5,216	110001	456000		1232	62,593
Court Investigator	2017A	Other	1	1	1	1	1.00	54,070.00	4,087	5,216	110001	456000		1232	54,070
Court Reporter	2006A	Other	1	1	1	1	1.00	70,034.00	4,573	5,836	110001	456000		1100	70,034
Court Reporter	2006A	Other	1	1	1	1	1.00	70,034.00	4,573	5,836	110001	456000		1100	70,034
Court Reporter	2006A	Other	1	1	1	1	1.00	57,614.00	4,573	5,836	110001	456000		1100	57,614
Court Reporter	2006A	Other	1	1	1	1	1.00	63,521.00	4,573	5,836	110001	456000		1100	63,521
Court Reporter	2006A	Other	1	1	1	1	1.00	70,034.00	4,573	5,836	110001	456000		1100	70,034
Court Reporter	2006A	Other	1	1	1	1	1.00	57,614.00	4,573	5,836	110001	456000		1100	57,614
Court Reporter	2006A	Other	1	1	1	1	1.00	66,697.00	4,573	5,836	110001	456000		1100	66,697
Court Reporter	2006A	Other	1	1	1	1	1.00	60,492.00	4,573	5,836	110001	456000		1100	60,492
Court Reporter	2006A	Other	1	1	1	1	1.00	70,034.00	4,573	5,836	110001	456000		1100	70,034
Court Services Accounting Tech	2002A	Other	1	1	1	1	1.00	42,992.00	3,095	3,950	110001	456000		9200	42,992
Court Services Accounting Tech	3002A	Other	1	1	1	1	1.00	47,397.00	3,095	3,950	110001	456000		9200	47,397
Court Services Accounting/Proc	6007	Other	1	1	1	1	1.00	48,094.00	3,140	4,008	110001	456000		9200	48,094
Court Services Assistant I	5999	Other	19	7	1	3	0.50	33,518.00	2,413	3,079	120007	457021		2110	16,759
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	28,954.00	2,413	3,079	110001	456000		1212	28,954
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	30,401.00	2,413	3,079	110001	456000		1212	30,401
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	31,920.00	2,413	3,079	110001	456000		1211	31,920
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	28,954.00	2,413	3,079	110001	456000		1211	28,954
Court Services Assistant I	2002A	Other	1	1	0	1	1.00	31,920.00	2,413	3,079	110001	456000		1211	31,920
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	31,978.00	2,413	3,079	110001	456000		1212	31,978
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	28,954.00	2,413	3,079	110001	456000		1211	28,954
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	28,954.00	2,413	3,079	110001	456000		1231	28,954
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	28,954.00	2,413	3,079	110001	456000		1234	28,954
Court Services Assistant I	2002A	Other	1	1	0	1	.50	31,920.00	2,413	3,079	110001	456000		1233	15,960
Court Services Assistant I	2002A	Other	1	1	0	1	.50	31,920.00	2,413	3,079	110001	456000		1234	15,960

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	28,954.00	2,413	3,079	110001	456000		1220	28,954
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	28,954.00	2,413	3,079	110001	456000		1234	28,954
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	30,401.00	2,413	3,079	110001	456000		1220	30,401
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	28,954.00	2,413	3,079	110001	456000		1220	28,954
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	28,954.00	2,413	3,079	110001	456000		1220	28,954
Court Services Assistant I	2002A	Other	1	7	0	1	1.00	31,920.00	2,413	3,079	120007	457015		2110	31,920
Court Services Assistant I	2002A	Other	1	7	1	1	1.00	31,920.00	2,413	3,079	120007	457015		2110	31,920
Court Services Assistant I	2002A	Other	1	7	0	1	1.00	31,920.00	2,413	3,079	120007	457015		2110	31,920
Court Services Assistant I	2002A	Other	1	7	1	1	1.00	31,920.00	2,413	3,079	120007	457015		2110	31,920
Court Services Assistant I	2002A	Other	1	7	0	1	1.00	31,920.00	2,413	3,079	120007	457015		2110	31,920
Court Services Assistant I	2002A	Other	1	7	1	1	1.00	30,401.00	2,413	3,079	120007	457015		2110	30,401
Court Services Assistant I	2002A	Other	1	7	1	1	1.00	28,954.00	2,413	3,079	120007	457015		2110	28,954
Court Services Assistant II	2002A	Other	1	1	1	1	1.00	33,517.00	2,660	3,395	110001	456000		1212	33,517
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1211	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1211	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1211	42,779
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	31,920.00	2,413	3,079	110001	456000		1211	31,920
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	36,953.00	2,793	3,565	110001	456000		1212	36,953
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	36,953.00	2,793	3,565	110001	456000		1211	36,953
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	36,948.00	2,793	3,565	110001	456000		1212	36,948
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1212	42,779
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	31,920.00	2,413	3,079	110001	456000		1212	31,920
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,741.00	2,793	3,565	110001	456000		1211	40,741
Court Services Assistant III	2002A	Other	1	1	1	1	.25	36,953.00	2,793	3,565	120007	457015		2110	9,238
Court Services Assistant III	2002A	Other	1	1	1	1	.75	36,953.00	2,793	3,565	120007	457021		2110	27,715
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1310	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	456000		1220	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	456000		1231	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,741.00	2,793	3,565	110001	456000		1220	40,741
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,741.00	2,793	3,565	110001	456000		1231	40,741
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	190100	457024	B-451059-1-1	1231	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1220	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1220	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	36,948.00	2,793	3,565	190100	457024	B-451059-1-1	1231	36,948
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1233	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	456000		1220	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	456000		1310	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1220	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1310	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1310	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	456000		1220	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	190100	457026	B-451058-1-1	1231	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1310	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	110001	456000		1310	42,779
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	42,779.00	2,793	3,565	120007	457018		2110	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	120007	457015		2110	42,779
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	42,779.00	2,793	3,565	120007	457015		2110	42,779
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	42,779.00	2,793	3,565	120007	457015		2110	42,779
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	40,741.00	2,793	3,565	120007	457017		2110	40,741
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	36,953.00	2,793	3,565	120007	457015		2110	36,953

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	42,779.00	2,793	3,565	120007	457017		2110	42,779
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	120007	457015		2110	42,779
Court Services Assistant III	2002A	Other	1	7	0	1	.10	36,948.00	2,793	3,565	120007	457015		2110	3,695
Court Services Assistant III	2002A	Other	1	7	0	1	.90	36,948.00	2,793	3,565	120007	457019		2110	33,253
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	36,948.00	2,793	3,565	120007	457015		2110	36,948
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	42,779.00	2,793	3,565	120007	457016		2110	42,779
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	38,800.00	2,793	3,565	120007	457015		2110	38,800
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	456000		1231	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	456000		1232	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	456000		1231	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	456000		1232	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	190100	457026	B-451058-1-1	1220	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	.50	42,779.00	2,793	3,565	110001	457040	M-4502-115	1231	21,390
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	42,779.00	2,793	3,565	190100	457026	B-451058-1-1	1231	42,779
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	36,948.00	2,793	3,565	110001	456000		1100	36,948
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	36,948.00	2,793	3,565	110001	456000		1100	36,948
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	36,948.00	2,793	3,565	110001	456000		1100	36,948
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	40,741.00	2,933	3,743	110001	456000		1211	40,741
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	44,918.00	2,933	3,743	110001	456000		1211	44,918
Court Services Assistant IV	2002B	Other	1	1	0	1	1.00	38,796.00	2,933	3,743	110001	456000		1232	38,796
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	44,918.00	2,933	3,743	110001	456000		1220	44,918
Court Services Assistant IV	2002B	Other	1	7	1	1	1.00	44,918.00	2,933	3,743	120007	457015		2110	44,918
Court Services Assistant IV	2002B	Other	1	7	1	1	.90	44,918.00	2,933	3,743	120007	457015		2110	40,426
Court Services Assistant IV	2002B	Other	1	7	1	1	.10	44,918.00	2,933	3,743	120007	457018		2110	4,492
Court Services Assistant IV	2002B	Other	1	1	1	1	.75	44,918.00	2,933	3,743	110001	456000		1231	33,689
Court Services Assistant IV	2002B	Other	1	1	1	1	.25	44,918.00	2,933	3,743	110001	456000		1232	11,230
Court Services Manager	1003	Manager	5	1	1	1	.25	81,074.00	6,756	8,623	110001	456000		1220	20,269
Court Services Manager	1003	Manager	5	1	1	1	.25	81,074.00	6,756	8,623	110001	456000		1231	20,269
Court Services Manager	1003	Manager	5	1	1	1	.25	81,074.00	6,756	8,623	110001	456000		1233	20,269
Court Services Manager	1003	Manager	5	1	1	1	.25	81,074.00	6,756	8,623	110001	456000		1234	20,269
Court Services Manager	1003	Manager	5	7	1	1	.20	85,130.00	6,756	8,623	120007	457015		2110	17,026
Court Services Manager	1003	Manager	5	7	1	1	.03	85,130.00	6,756	8,623	120007	457020		2110	2,554
Court Services Manager	1003	Manager	5	7	1	1	.15	85,130.00	6,756	8,623	120007	457018		2110	12,770
Court Services Manager	1003	Manager	5	7	1	1	.15	85,130.00	6,756	8,623	120007	457016		2110	12,770
Court Services Manager	1003	Manager	5	7	1	1	.15	85,130.00	6,756	8,623	120007	457019		2110	12,770
Court Services Manager	1003	Manager	5	7	1	1	.15	85,130.00	6,756	8,623	120007	457021		2110	12,770
Court Services Manager	1003	Manager	5	7	1	1	.17	85,130.00	6,756	8,623	120007	457017		2110	14,472
Court Services Manager	1003	Manager	17	1	1	1	.50	108,654.00	6,756	9,055	110001	456000		1211	54,327
Court Services Manager	1003	Manager	17	1	1	1	.50	108,654.00	6,756	9,055	110001	456000		1212	54,327
Court Services Supervisor	5999	Other	19	1	1	3	0.50	55,409.00	3,618	4,617	110001	456000		1220	27,705
Court Services Supervisor	5999	Other	19	7	1	3	0.50	55,409.00	3,618	4,617	120007	457015		2110	27,705
Court Services Supervisor	2002C	Supervisor	9	1	1	1	1.00	56,794.00	3,618	4,733	110001	456000		1211	56,794
Court Services Supervisor	2002C	Supervisor	9	1	1	1	1.00	56,794.00	3,618	4,733	110001	456000		1211	56,794
Court Services Supervisor	2002C	Supervisor	2	1	0	1	1.00	47,856.00	3,618	4,617	110001	456000		1220	47,856
Court Services Supervisor	2002C	Supervisor	9	1	1	1	.10	56,794.00	3,618	4,733	110001	456000		1220	5,679
Court Services Supervisor	2002C	Supervisor	9	1	1	1	.90	56,794.00	3,618	4,733	190100	457024	B-451059-1-1	1231	51,115
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	55,409.00	3,618	4,617	110001	456000		1320	55,409
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	50,257.00	3,618	4,617	110001	456000		1220	50,257
Court Services Supervisor	2002C	Supervisor	2	7	1	1	.20	50,257.00	3,618	4,617	120007	457015		2110	10,051

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Supervisor	2002C	Supervisor	2	7	1	1	.15	50,257.00	3,618	4,617	120007	457016		2110	7,539
Court Services Supervisor	2002C	Supervisor	2	7	1	1	.17	50,257.00	3,618	4,617	120007	457017		2110	8,544
Court Services Supervisor	2002C	Supervisor	2	7	1	1	.15	50,257.00	3,618	4,617	120007	457018		2110	7,539
Court Services Supervisor	2002C	Supervisor	2	7	1	1	.15	50,257.00	3,618	4,617	120007	457019		2110	7,539
Court Services Supervisor	2002C	Supervisor	2	7	1	1	.03	50,257.00	3,618	4,617	120007	457020		2110	1,508
Court Services Supervisor	2002C	Supervisor	2	7	1	1	.15	50,257.00	3,618	4,617	120007	457021		2110	7,539
Court Services Supervisor	2002C	Supervisor	2	7	1	1	1.00	50,257.00	3,618	4,617	120007	457015		2110	50,257
Court Services Supervisor	2002C	Supervisor	2	2	0	1	1.00	47,856.00	3,618	4,617	110001	456000		1100	47,856
Court Systems Support Analyst	4001A	Other	1	1	0	1	1.00	64,140.00	4,848	6,188	130001	457005		2120	64,140
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	74,258.00	4,848	6,188	130001	457005		2120	74,258
Court Technology Analyst	4001B	Other	8	1	1	1	1.00	67,020.00	5,585	7,128	110001	456000		9500	67,020
Court Technology Analyst	4001B	Other	8	1	1	1	1.00	85,540.00	5,585	7,128	110001	456000		9500	85,540
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	85,540.00	5,585	7,128	130001	457005		2120	85,540
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	85,540.00	5,585	7,128	130001	457005		2120	85,540
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	85,540.00	5,585	7,128	130001	457005		2120	85,540
Court Technology Officer	1003	Manager	5	1	1	1	1.00	98,550.00	7,094	9,054	110001	456000		9500	98,550
Court Technology Tech I	4004A	Other	8	1	1	1	1.00	55,409.00	4,397	5,612	110001	456000		9500	55,409
Court Technology Tech III	4004A	Other	8	1	1	1	1.00	74,258.00	4,848	6,188	110001	456000		9500	74,258
Courtroom Clerk I	2003B	Other	1	1	1	1	1.00	40,741.00	2,933	3,743	110001	456000		1100	40,741
Courtroom Clerk II	2003A	Other	1	1	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	47,164.00	3,079	3,930	110001	456000		1100	23,582
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	47,164.00	3,079	3,930	110001	456000		1212	23,582
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	47,164.00	3,079	3,930	110001	456000		1100	23,582
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	47,164.00	3,079	3,930	110001	456000		1212	23,582
Courtroom Clerk II	2003B	Other	1	5	1	1	.50	47,164.00	3,079	3,930	110001	456000		1100	23,582
Courtroom Clerk II	2003B	Other	1	5	1	1	.50	47,164.00	3,079	3,930	110001	456000		1212	23,582
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	47,164.00	3,079	3,930	110001	456000		1100	23,582
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	47,164.00	3,079	3,930	110001	456000		1212	23,582
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk II	2003B	Other	1	4	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk II	2003B	Other	1	1	1	1	.20	47,164.00	3,079	3,930	110001	456000		1100	9,433
Courtroom Clerk II	2003B	Other	1	1	1	1	.80	47,164.00	3,079	3,930	190100	457024	B-451059-1-1	1100	37,731
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	47,164.00	3,079	3,930	110001	456000		1100	47,164
Courtroom Clerk I	2003A	Other	1	2	1	1	1.00	35,194.00	2,933	3,743	110001	456000		1100	35,194
Courtroom Clerk I	2003A	Other	1	1	1	1	1.00	42,779.00	2,933	3,743	110001	456000		1100	42,779
Courtroom Clerk I	2003A	Other	1	1	1	1	1.00	42,779.00	2,933	3,743	110001	456000		1100	42,779
Courtroom Clerk I	2003A	Other	1	2	1	1	1.00	44,918.00	2,933	3,743	110001	456000		1100	44,918
Ct Services Accounting Tech-Conf	3002A	Other	10	1	0	1	1.00	43,836.00	3,313	4,229	110001	456000		9200	43,836
Deputy Marshal	5999	Other	19	1	1	3	0.50	58,460.00	4,208	5,371	110001	458050		1340	29,230
Deputy Marshal	5999	Other	19	1	1	3	0.50	58,460.00	4,208	5,371	110001	458050		1340	29,230
Deputy Marshal	5999	Other	19	1	1	3	0.50	64,453.00	4,208	5,371	110001	458000		1340	32,227
Deputy Marshal	5999	Other	19	1	1	3	0.50	64,453.00	4,208	5,371	110001	458000		1340	32,227
Deputy Marshal	5999	Other	19	1	1	3	0.50	55,675.00	4,208	5,371	110001	458050		1340	27,838
Deputy Marshal	5999	Other	19	1	1	3	0.50	55,675.00	4,208	5,371	110001	458050		1340	27,838

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Marshal	5999	Other	19	1	1	3	0.50	55,675.00	4,208	5,371	110001	458050		1340	27,838
Deputy Marshal	6010A	Other	7	1	1	2	1.00	55,680.00	4,208	5,371	110001	458050		1340	55,680
Deputy Marshal	6010A	Other	3	1	1	2	1.00	64,453.00	4,208	5,371	110001	458000		1340	64,453
Deputy Marshal	6010A	Other	3	1	1	2	1.00	61,383.00	4,208	5,371	110001	458000		1340	61,383
Deputy Marshal	6010A	Other	7	1	1	2	1.00	53,023.00	4,208	5,371	110001	458000		1340	53,023
Deputy Marshal	6010A	Other	7	1	1	2	1.00	58,460.00	4,208	5,371	110001	458000		1340	58,460
Deputy Marshal	6010A	Other	7	1	0	2	1.00	55,680.00	4,208	5,371	110001	458000		1340	55,680
Deputy Marshal	6010A	Other	3	1	1	2	1.00	55,675.00	4,208	5,371	110001	458050		1340	55,675
Deputy Marshal	6010A	Other	7	1	1	2	1.00	55,675.00	4,208	5,371	110001	458050		1340	55,675
Deputy Marshal	6010A	Other	7	1	1	2	1.00	61,383.00	4,208	5,371	110001	458050		1340	61,383
Deputy Marshal	6010A	Other	3	1	1	2	1.00	64,453.00	4,208	5,371	110001	458050		1340	64,453
Deputy Marshal	6010A	Other	3	1	1	2	1.00	55,675.00	4,208	5,371	110001	458050		1340	55,675
Deputy Marshal	6010A	Other	7	1	1	2	1.00	53,023.00	4,208	5,371	110001	458000		1340	53,023
Deputy Marshal	6010A	Other	7	1	0	2	1.00	55,675.00	4,208	5,371	110001	458050		1340	55,675
Deputy Marshal	6010A	Other	3	1	1	2	1.00	64,453.00	4,208	5,371	110001	458000		1340	64,453
Deputy Marshal	6010A	Other	7	1	1	2	1.00	50,498.00	4,208	5,371	110001	458000		1340	50,498
Deputy Marshal	6010A	Other	7	1	1	2	1.00	55,675.00	4,208	5,371	110001	458050		1340	55,675
Deputy Marshal	6010A	Other	7	1	1	2	1.00	55,675.00	4,208	5,371	110001	458000		1340	55,675
Deputy Marshal	6010A	Other	7	1	1	2	1.00	53,023.00	4,208	5,371	110001	458050		1340	53,023
Deputy Marshal	6010A	Other	7	1	0	2	1.00	55,680.00	4,208	5,371	110001	458050		1340	55,680
Deputy Marshal	6010A	Other	1	1	0	1	.50	55,680.00	4,208	5,371	110001	458050		1340	27,840
Family Law Facilitator	2013	Manager	5	1	1	1	1.00	85,964.00	6,823	8,708	190100	457026	3-451058-1-1	1231	85,964
General Counsel	1005	Manager	5	1	1	1	1.00	126,393.00	9,098	11,612	110001	456000		9100	126,393
Grant Project Manager	5999	Other	19	1	1	3	0.15	160,160.00	13,347	13,347	110001	458000		1340	24,024
Human Resources Assistant	5005A	Other	10	1	0	1	1.00	42,984.00	3,249	4,147	110001	456000		9300	42,984
Judicial Assistant	5007A	Other	1	1	1	1	1.00	36,419.00	3,035	3,873	110001	456000		1100	36,419
Judicial Assistant	5007A	Other	1	1	1	1	1.00	36,419.00	3,035	3,873	110001	456000		1100	36,419
Judicial Assistant	5007A	Other	1	1	1	1	1.00	46,482.00	3,035	3,873	110001	456000		1100	46,482
Judicial Assistant - Confident	5007A	Other	4	1	1	1	1.00	49,768.00	3,249	4,147	110001	456000		1100	49,768
Jury Coordinator/Law Librarian	2023C	Other	1	1	1	1	1.00	46,482.00	3,035	3,873	110001	456000		1330	46,482
Jury Coordinator/Law Librarian	2023C	Other	1	1	1	1	1.00	46,476.00	3,035	3,873	110001	456000		1330	46,476
Legal Research Attorney II	2010A	Manager	15	1	1	1	1.00	74,258.00	5,893	7,522	110001	456000		1100	74,258
Legal Research Attorney III	2010B	Manager	15	1	1	1	1.00	94,777.00	6,823	8,708	110001	456000		1100	94,777
Marshal	6010B	Manager	11	1	1	1	.50	95,235.00	6,218	7,936	110001	458000		1340	47,618
Marshal	6010B	Manager	11	1	1	1	.50	95,235.00	6,218	7,936	110001	458050		1340	47,618
Marshal Corporal	6010A	Supervisor	3	1	1	2	1.00	58,464.00	4,419	5,640	110001	458050		1340	58,464
Marshal Sergeant	6010A	Supervisor	7	1	1	2	1.00	72,821.00	4,755	6,068	110001	458000		1340	72,821
Marshal Sergeant	6010A	Supervisor	7	1	0	2	1.00	62,904.00	4,755	6,068	110001	458000		1340	62,904
Marshal Sergeant	6010A	Supervisor	7	1	1	2	1.00	69,353.00	4,755	6,068	110001	458050		1340	69,353
Payroll Auditor-Confidential	5009A	Other	4	1	1	1	1.00	52,258.00	3,412	4,355	110001	456000		9200	52,258
Probate/Family Court Service Mgr	1003	Manager	16	1	1	1	.50	111,370.00	6,756	9,281	110001	456000		1231	55,685
Probate/Family Court Service Mgr	1003	Manager	16	1	1	1	.50	111,370.00	6,756	9,281	110001	456000		1232	55,685
Public Safety Service Officer Disp	2005A	Other	1	1	1	1	1.00	42,363.00	2,766	3,530	110001	458050		1340	42,363
Public Safety Service Officer Disp	2005A	Other	1	1	1	1	1.00	36,588.00	2,766	3,530	110001	458050		1340	36,588
Public Safety Service Officer I	5999	Other	19	1	1	3	0.50	33,193.00	2,509	3,202	110001	458050		1340	16,597
Public Safety Service Officer I	5999	Other	19	1	1	3	0.50	38,424.00	2,509	3,202	110001	458050		1340	19,212
Public Safety Service Officer I	5999	Other	19	1	1	3	0.50	38,424.00	2,509	3,202	110001	458000		1340	19,212
Public Safety Service Officer I	2005A	Other	1	1	1	1	1.00	30,106.00	2,509	3,202	110001	458050		1340	30,106
Public Safety Service Officer I	2005A	Other	1	1	0	1	1.00	33,192.00	2,509	3,202	110001	458050		1340	33,192

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Public Safety Service Officer II	2005A	Other	1	1	0	1	1.00	34,848.00	2,634	3,362	110001	458050		1340	34,848
Public Safety Service Officer II Conf	2005A	Other	1	1	1	1	1.00	43,197.00	2,820	3,600	110001	458050		1340	43,197
Supervising Court Reporter	2006C	Supervisor	9	1	1	1	.75	77,214.00	5,041	6,434	110001	456000		1310	57,911
Supervising Court Reporter	2006C	Supervisor	9	1	1	1	.25	77,214.00	5,041	6,434	110001	456000		1100	19,304
Totals ----->							198.65								\$ 10,644,417

Superior Court - Shasta

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1001	MAIN COURTHOUSE
2	2002	JUSTICE CENTER
3	4004	BURNEY BRANCH COURT
4	5005	JUVENILE HALL
5	3003	MODULAR
6	6006	MINTON BLDG
7	7007	DCSS BLDG
8		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	70002	CalPERS MISC	16.975%	0.000%	16.975%
2	78001	CalPERS SAFETY	43.833%	0.000%	43.833%
3	0	Extra Help	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	7.000%	7.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Shasta

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	POST	Mgmt Cert	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	UPEC Local 792 no Comm Stipend	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	UPEC Local 792 no Longevity	Supervisors Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Shasta County DSA (POST)	Deputy Marshal Unit	DSA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented - Commissioner	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Shasta County DSA (non-POST)	Deputy Marshal Unit	DSA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	UPEC Local 792 with Comm Stipend	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	UPEC Local 792 with Longevity	Supervisors Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Mngmt (Safety)	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.000%	4.000%	4.000%	4.000%	0.000%	0.000%	0.000%
12	Executive Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Asst. Executive Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Unrepresented - Mid Mgmt w/Comm Stipend	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Unrepresented Legal	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Unrepresented Mgmt - Longevity	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Unrepresented Mgmt - Longevity	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Unrepresented - Mid Mgmt no Comm Stipend	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Shasta

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	STIPEND	Cell Phone Stipend	Uniform Allowance	Enter Title	Enter Title	Enter Title	Enter Title
1	UPEC Local 792 no Comm Stipend	General Unit	UPEC	\$ 8,797	\$ 512	\$ 184	\$ -	\$ -	\$ 9,493	\$ 1,042	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	UPEC Local 792 no Longevity	Supervisors Unit	UPEC	\$ 10,313	\$ 476	\$ 184	\$ -	\$ -	\$ 10,973	\$ 1,042	\$ -	\$ -	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Shasta County DSA (POST)	Deputy Marshal Unit	DSA	\$ 10,956	\$ 515	\$ 184	\$ -	\$ -	\$ 11,655	\$ 1,042	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	\$ 9,772	\$ 512	\$ 184	\$ -	\$ -	\$ 10,468	\$ 1,042	\$ -	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Management	None	None	\$ 9,839	\$ 500	\$ 184	\$ -	\$ -	\$ 10,523	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ -	\$ 335	\$ 665	\$ 1,440	\$ -	\$ -	\$ -	\$ -
6	Unrepresented - Commissioner	None	None	\$ 3,600	\$ 622	\$ 184	\$ -	\$ -	\$ 4,406	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Shasta County DSA (non-POST)	Deputy Marshal Unit	DSA	\$ 10,956	\$ 515	\$ 184	\$ -	\$ -	\$ 11,655	\$ 1,042	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -
8	UPEC Local 792 with Comm Stipend	General Unit	UPEC	\$ 8,797	\$ 512	\$ 184	\$ -	\$ -	\$ 9,493	\$ 1,042	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
9	UPEC Local 792 with Longevity	Supervisors Unit	UPEC	\$ 10,313	\$ 476	\$ 184	\$ -	\$ -	\$ 10,973	\$ 1,042	\$ -	\$ -	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	\$ 9,772	\$ 512	\$ 184	\$ -	\$ -	\$ 10,468	\$ 1,042	\$ -	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Mngmt (Safety)	None	None	\$ 13,908	\$ 622	\$ 184	\$ -	\$ -	\$ 14,714	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ -	\$ 1,200	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
12	Executive Management	None	None	\$ 11,147	\$ 476	\$ 184	\$ -	\$ -	\$ 11,807	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ 9,000	\$ 1,950	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
13	Asst. Executive Management	None	None	\$ 11,147	\$ 476	\$ 184	\$ -	\$ -	\$ 11,807	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ 9,000	\$ 1,300	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
14	Unrepresented - Mid Mgmt w/Comm Stipend	None	None	\$ 8,400	\$ 476	\$ 184	\$ -	\$ -	\$ 9,060	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Unrepresented Legal	None	None	\$ 11,400	\$ 476	\$ 184	\$ -	\$ -	\$ 12,060	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Unrepresented Mgmt - Longevity	None	None	\$ 19,544	\$ 622	\$ 184	\$ -	\$ -	\$ 20,350	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ 9,000	\$ 1,300	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
17	Unrepresented Mgmt - Longevity	None	None	\$ 8,400	\$ 476	\$ 184	\$ -	\$ -	\$ 9,060	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ 9,000	\$ 1,300	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
18	Unrepresented - Mid Mgmt no Comm Stipend	None	None	\$ 8,400	\$ 476	\$ 184	\$ -	\$ -	\$ 9,060	\$ 1,042	\$ -	\$ -	\$ 117	\$ 133	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Shasta

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	UPEC Local 792 no Comm Stipend	1	Don't Know				9/1/2016	0.00%
2	UPEC Local 792 no Longevity	2	Don't Know				9/1/2016	0.00%
3	Shasta County DSA (POST)	3	Don't Know				12/1/2016	0.00%
4	Unrepresented Non-Mngmt (>5 yrs)	4	Don't Know				9/1/2016	0.00%
5	Unrepresented Management	5	Don't Know				9/1/2016	0.00%
6	Unrepresented - Commissioner	6	Don't Know				9/1/2016	0.00%
7	Shasta County DSA (non-POST)	7	Don't Know				12/1/2016	0.00%
8	UPEC Local 792 with Comm Stipend	8	Don't Know				9/1/2016	0.00%
9	UPEC Local 792 with Longevity	9	Don't Know				9/1/2016	0.00%
10	Unrepresented Non-Mngmt (<5 yrs)	10	Don't Know				9/1/2016	0.00%
11	Unrepresented Mngmt (Safety)	11	Don't Know				12/1/2016	0.00%
12	Executive Management	12	Don't Know				9/1/2016	0.00%
13	Asst. Executive Management	13	Don't Know				9/1/2016	0.00%
14	Unrepresented - Mid Management	14	Don't Know				9/1/2016	0.00%
15	Unrepresented Legal	15	Don't Know				9/1/2016	0.00%
16	Unrepresented Mgmt - Longevity	16	Don't Know				9/1/2016	0.00%
17	Unrepresented Mgmt - Longevity	17	Don't Know				9/1/2016	0.00%
18	Unrepresented Mgmt - Longevity & Expanded Base	18	Don't Know				9/1/2016	0.00%
19	Unrepresented Mgmt - Longevity & Expanded Base	19	Don't Know				9/1/2016	0.00%
20	Extra Help	20	Don't Know				9/1/2016	0.00%