

Judicial Council of California

Schedule 7A

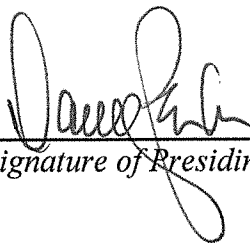
Certification

FY 2016-17

Court: Superior Court - Santa Barbara

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 201⁶_{3/20} in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Santa Barbara
County Number
(for JCC staff
use): 42

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Stephanie Robbins
Contact's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Stephanie Robbins
Preparer's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual, special duty, unit cash, car and phone allowances included in annual pay.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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General comments	
1	
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Superior Court - Santa Barbara

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 15,892,441.37
OASDI & Medicare	\$ 1,160,833.25
Retirement	\$ 4,624,245.08
Deferred Compensation	\$ -
Workers' Compensation	\$ 349,633.71
Health Insurance	\$ 1,743,696.86
Other Insurance	\$ 113,178.21
Other Benefits (Salary Driven and Non Salary Driven)	\$ 169,322.17
Total Salary and Benefit Budget	\$ 24,053,350.65

Superior Court - Santa Barbara

Superior Court - Santa Barbara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Account Technician	3002a	Other	8	14	1	3	1	\$ 54,458.30	\$ 3,333	\$ 4,069	110001	421000		9200	54,458
Account Technician II-Conf	3002b	Other	4	1	1	3	1	\$ 62,262.12	\$ 3,682	\$ 4,495	110001	421000		9200	62,262
Accountant I-Conf	3003a	Other	4	1	1	3	1	\$ 66,440.56	\$ 4,151	\$ 5,068	110001	421000		9200	66,441
Accountant Supervising	3002c	Supervisor	4	1	1	2	0.5	\$ 93,645.65	\$ 5,462	\$ 6,668	110001	421000		9200	46,823
Accountant Supervising	3003c	Supervisor	4	1	1	3	1	\$ 85,644.16	\$ 5,462	\$ 6,668	110001	421000		9200	85,644
Accountant Supervising	3004c	Supervisor	9	1	1	2	0.5	\$ 93,645.65	\$ 5,462	\$ 6,668	120007	422500		2110	46,823
Accounting Asst Sr	3003b	Other	8	14	1	3	1	\$ 47,658.78	\$ 2,869	\$ 3,502	110001	421000		9200	47,659
Accounting Asst Sr	3003b	Other	8	2	1	3	1	\$ 47,658.78	\$ 2,869	\$ 3,502	110001	421000		9200	47,659
CADRe Program Coordinator	2030	Other	9	1	1	3	1	\$ 80,985.37	\$ 5,144	\$ 6,280	120004	422500		1220	80,985
Chief Financial Officer	1003	Manager	3	1	1	3	0.75	\$ 127,292.22	\$ 8,387	\$ 10,239	110001	421000		9200	95,469
Chief Financial Officer	1003	Manager	16	1	1	3	0.25	\$ 127,292.22	\$ 8,387	\$ 10,239	120007	422500		2110	31,823
Collections Representative	3003b	Other	8	14	1	3	0.1	\$ 47,686.20	\$ 3,046	\$ 3,719	110001	421000		9200	4,769
Collections Representative	3004a	Other	12	14	1	3	0.9	\$ 47,686.20	\$ 3,046	\$ 3,719	120007	422500		2110	42,918
Collections Representative	3004a	Other	12	14	1	3	1	\$ 51,556.91	\$ 3,046	\$ 3,719	120007	422500		2110	51,557
Collections Representative	3004a	Other	12	14	1	3	1	\$ 50,256.96	\$ 3,046	\$ 3,719	120007	422500		2110	50,257
Collections Representative	3004a	Other	12	14	1	3	1	\$ 50,256.96	\$ 3,046	\$ 3,719	120007	422500		2110	50,257
Collections Representative	3004a	Other	12	2	1	3	1	\$ 51,556.91	\$ 3,046	\$ 3,719	120007	422500		2110	51,557
Collections Representative	3004a	Other	12	2	1	3	1	\$ 50,256.91	\$ 3,046	\$ 3,719	120007	422500		2110	50,257
Computer Systems Spec I/II	4004a	Other	8	14	1	3	1	\$ 75,621.83	\$ 4,678	\$ 6,635	110001	421000		9500	75,622
Computer Systems Spec I/II	4004a	Other	8	2	1	3	1	\$ 75,621.83	\$ 4,678	\$ 6,635	110001	421000		9500	75,622
Computer Systems Spec I/II	4004b	Other	8	13	1	3	1	\$ 86,457.33	\$ 4,678	\$ 6,635	110001	421000		9500	86,457
Computer Systems Spec I/II	4004b	Other	8	2	1	2	1	\$ 85,245.21	\$ 4,678	\$ 6,635	110001	421000		9500	85,245
Computer Systems Spec I/II	4004b	Other	8	1	1	3	0.875	\$ 86,457.28	\$ 4,678	\$ 6,635	110001	421000		9500	75,650
Computer Systems Spec I/II-Conf	4005	Other	4	7	1	3	1	\$ 86,457.33	\$ 4,678	\$ 6,635	110001	421000		9500	86,457
Court Commissioner	2014	Other	10	6	1	2	0.8	\$ 167,396.94	\$ 13,390	\$ 13,390	190100	422500	G-421059-1-16	1100	133,918
Court Commissioner	2014	Other	5	6	1	2	0.2	\$ 167,396.94	\$ 13,390	\$ 13,390	110001	422500		1100	33,479
Court Commissioner	2014	Other	5	6	0	6	1	\$ 166,231.44	\$ 13,390	\$ 13,390	110001	422500		1100	166,231
Court Commissioner	2014	Other	5	2	0	6	1	\$ 166,231.44	\$ 13,390	\$ 13,390	110001	422500		1100	166,231
Court Interpreter	2019a	Other	6	12	1	3	1	\$ 82,707.61	\$ 6,360	\$ 7,046	110001	422500		1320	82,708
Court Interpreter	2019a	Other	6	7	1	2	1	\$ 82,707.61	\$ 6,360	\$ 7,046	110001	422500		1320	82,708
Court Interpreter	2019d	Other	6	2	1	3	1	\$ 82,707.61	\$ 6,360	\$ 7,046	110001	422500		1320	82,708
Court Interpreter	2019d	Other	6	2	1	6	1	\$ 82,707.61	\$ 6,360	\$ 7,046	110001	422500		1320	82,708
Court Interpreter	2019d	Other	6	6	1	3	1	\$ 82,707.61	\$ 6,360	\$ 7,046	110001	422500		1320	82,708
Court Interpreter	2019d	Other	6	6	1	3	1	\$ 82,707.61	\$ 6,360	\$ 7,046	110001	422500		1320	82,708
Court Interpreter	2019d	Other	6	6	1	3	1	\$ 82,707.61	\$ 6,360	\$ 7,046	110001	422500		1320	82,708
Court Interpreter	2019d	Other	6	6	1	3	0.6	\$ 91,026.78	\$ 6,360	\$ 7,046	110001	422500		1320	54,616
Court Interpreter	2019d	Other	6	6	1	6	0.8	\$ 82,707.61	\$ 6,360	\$ 7,046	110001	422500		1320	66,166
Court Interpreter	2019d	Other	6	7	1	6	0.5	\$ 82,707.61	\$ 6,360	\$ 7,046	110001	422500		1320	41,354
Court Interpreter Coordinator	2019b	Other	6	7	1	6	0.5	\$ 86,561.53	\$ 6,678	\$ 7,398	110001	422500		1320	43,281
Court Investigator	2017a	Other	4	2	1	6	1	\$ 66,667.18	\$ 4,801	\$ 5,861	110001	422500		1232	66,667
Court Investigator	2017a	Other	4	14	1	2	1	\$ 77,262.38	\$ 4,801	\$ 5,861	110001	422500		1232	77,262
Court Investigator	2017a	Other	4	14	1	6	1	\$ 70,283.95	\$ 4,801	\$ 5,861	110001	422500		1232	70,284
Docuimaging Coordinator	2026b	Other	8	2	1	3	1	\$ 54,662.17	\$ 3,417	\$ 4,172	110001	422500		1310	54,662
EDP Sys & Prog Analyst I	4001a	Other	8	1	1	3	0.625	\$ 88,493.86	\$ 5,656	\$ 6,905	110001	421000		9500	55,309
EDP Sys & Prog Analyst Sr	4001c	Supervisor	4	14	1	3	1	\$ 103,315.78	\$ 6,568	\$ 8,019	110001	421000		9500	103,316
EDP Sys & Prog Analyst Sr	4001c	Supervisor	4	2	1	3	1	\$ 103,063.84	\$ 6,568	\$ 8,019	110001	421000		9500	103,064
Executive Assistant	5006b	Other	4	14	1	2	1	\$ 62,523.73	\$ 3,988	\$ 4,869	110001	421000		9100	62,524
Extra Help	5999	Other	7	14	1	4	0.2	\$ 63,749.14	\$ 4,808	\$ 5,870	110001	422500		1231	12,750

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Extra Help	5999	Other	7	1	1	4	0.2	\$ 32,763.90	\$ 2,597	\$ 3,522	110001	422500		1220	6,553
Extra Help	5999	Other	15	2	1	4	1	\$ 76,315.20	\$ 6,360	\$ 7,046	110001	422500		1320	76,315
Extra Help	5999	Other	7	14	1	4	0.5	\$ 38,248.08	\$ 2,597	\$ 3,522	110001	422500		1310	19,124
Extra Help	5999	Other	11	14	1	4	0.475	\$ 120,434.34	\$ 8,221	\$ 10,036	110001	422500	M-4208-113-16	1220	57,206
Extra Help	5999	Other	11	14	1	4	0.15	\$ 120,434.34	\$ 8,221	\$ 10,036	110001	422500	M-4208-113-15	1220	18,065
Extra Help	5999	Other	11	14	1	4	0.6	\$ 108,998.76	\$ 8,221	\$ 10,036	110001	422500	M-4208-113-16	1220	65,399
Extra Help	5999	Other	11	14	1	4	0.2	\$ 108,998.76	\$ 8,221	\$ 10,036	110001	422500	M-4208-113-15	1220	21,800
Extra Help	5999	Other	15	7	1	4	1	\$ 76,315.20	\$ 6,360	\$ 7,046	110001	422500		1320	76,315
Extra Help	5999	Other	7	14	1	4	0.7	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	20,444
Extra Help	5999	Other	7	14	1	4	0.25	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	7	14	1	4	0.25	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	7	1	1	4	0.25	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	11	3	1	4	0.5	\$ 58,719.96	\$ 4,008	\$ 4,893	120008	422500		2120	29,360
Extra Help	5999	Other	7	2	1	4	0.5	\$ 20,800.00	\$ 4,678	\$ 6,635	110001	421000		9500	10,400
Extra Help	5999	Other	7	14	1	4	0.5	\$ 38,248.08	\$ 2,597	\$ 3,522	110001	422500		1310	19,124
Extra Help	5999	Other	15	2	1	4	0.5	\$ 76,315.20	\$ 6,360	\$ 7,046	110001	422500		1320	38,158
Extra Help	5999	Other	7	2	1	4	0.38	\$ 42,260.92	\$ 2,597	\$ 3,522	110001	422500		1211	16,059
Extra Help	5999	Other	7	14	1	4	0.5	\$ 42,260.92	\$ 2,597	\$ 3,522	110001	422500		1212	21,130
Extra Help	5999	Other	7	14	1	4	0.5	\$ 48,126.26	\$ 2,597	\$ 3,522	110001	422500		1310	24,063
Extra Help	5999	Other	7	5	1	4	0.75	\$ 29,209	\$ 1,994	\$ 2,434	110001	422500		1330	21,907
Family Court Services Asst	2002a	Other	12	14	1	3	0.25	\$ 52,005.15	\$ 3,077	\$ 3,756	190100	422500	G-421058-1-16	1231	13,001
Family Court Services Asst	2002a	Other	8	14	1	3	0.75	\$ 52,005.15	\$ 3,077	\$ 3,756	110001	422500		1231	39,004
Family Court Services Asst	2002a	Other	12	1	1	2	0.25	\$ 50,705.15	\$ 3,077	\$ 3,756	190100	422500	G-421058-1-16	1231	12,676
Family Court Services Asst	2002a	Other	8	1	1	2	0.75	\$ 50,705.15	\$ 3,077	\$ 3,756	110001	422500		1231	38,029
Family Custody Mediator	2018a	Other	4	14	1	6	0.6	\$ 76,708.14	\$ 4,808	\$ 5,870	110001	422500		1231	46,025
Family Custody Mediator	2018a	Other	4	14	1	3	1	\$ 77,367.84	\$ 4,808	\$ 5,870	110001	422500		1231	77,368
Family Custody Mediator	2018a	Other	4	1	1	6	0.8	\$ 76,067.94	\$ 4,808	\$ 5,870	110001	422500		1231	60,854
Family Custody Mediator	2018a	Other	4	1	1	6	1	\$ 77,367.94	\$ 4,808	\$ 5,870	110001	422500		1231	77,368
Family Custody Supervisor	2018c	Supervisor	4	14	1	3	1	\$ 88,659.32	\$ 5,668	\$ 6,919	110001	422500		1231	88,659
Family Law Facilitator	2013	Other	14	14	1	3	0.65	\$ 126,235.42	\$ 8,221	\$ 10,036	190100	422500	G-421058-1-16	1231	82,053
Family Law Facilitator	2013	Other	13	14	1	3	0.35	\$ 126,235.42	\$ 8,221	\$ 10,036	110001	422500		1231	44,182
Family Law Facilitator	2013	Other	14	1	1	3	0.5	\$ 126,235.42	\$ 8,221	\$ 10,036	190100	422500	G-421058-1-16	1231	63,118
Family Law Facilitator	2013	Other	13	1	1	3	0.5	\$ 126,235.42	\$ 8,221	\$ 10,036	110001	422500		1231	63,118
Financial Analyst II	3001c	Supervisor	3	1	1	6	1	\$ 83,066.62	\$ 5,797	\$ 7,704	110001	421000		9200	83,067
HR Analyst	5004a	Other	4	14	1	3	1	\$ 78,031.36	\$ 4,942	\$ 6,034	110001	421000		9300	78,031
HR Analyst	5004a	Other	4	2	1	3	1	\$ 78,031.36	\$ 4,942	\$ 6,034	110001	421000		9300	78,031
HR Specialist	5005a	Other	4	2	1	2	1	\$ 65,943.44	\$ 4,028	\$ 4,918	110001	421000		9300	65,943
Human Resources Manager	1003	Manager	3	2	1	3	1	\$ 107,936.06	\$ 6,939	\$ 8,472	110001	421000		9300	107,936
Info Tech Director	1003	Manager	3	1	1	2	1	\$ 156,845.47	\$ 10,187	\$ 12,437	110001	421000		9500	156,845
JAI Courtroom	2003a	Other	8	4	1	1	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAI Courtroom	2003a	Other	8	9	1	2	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,994
JAI Courtroom	2003a	Other	8	12	1	2	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,994
JAI Courtroom	2003a	Other	12	12	1	3	0.1	\$ 55,694.03	\$ 3,417	\$ 4,172	190100	422500	G-421059-1-16	1100	5,569
JAI Courtroom	2003a	Other	8	12	1	3	0.9	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	50,125
JAI Courtroom	2003a	Other	8	6	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAI Courtroom	2003a	Other	8	6	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAI Courtroom	2003a	Other	8	6	1	2	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,994
JAI Courtroom	2003a	Other	8	6	1	2	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAI Courtroom	2003a	Other	8	6	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JAIH Courtroom	2003a	Other	8	7	1	2	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	7	1	2	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,994
JAIH Courtroom	2003a	Other	8	7	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	7	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	7	1	2	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	12	6	1	3	0.45	\$ 53,817.88	\$ 3,417	\$ 4,172	190100	422500	G-421059-1-16	1100	24,218
JAIH Courtroom	2003a	Other	8	6	1	3	0.55	\$ 53,817.88	\$ 3,417	\$ 4,172	110001	422500		1100	29,600
JAIH Courtroom	2003a	Other	8	7	1	6	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	7	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	7	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	1	1	2	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	1	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	1	0	3	1	\$ 50,941.24	\$ 3,417	\$ 4,172	110001	422500		1100	50,941
JAIH Courtroom	2003a	Other	8	1	1	2	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	1	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	2	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	12	1	1	3	1	\$ 56,994.03	\$ 3,417	\$ 4,172	190100	422500	G-421059-1-16	1100	56,994
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	1	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,994
JAIH Courtroom	2003a	Other	8	2	1	2	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 52,809.86	\$ 3,417	\$ 4,172	110001	422500		1100	52,810
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1100	55,694
JAIH Courtroom	2003a	Other	8	2	1	3	1	\$ 52,809.86	\$ 3,417	\$ 4,172	110001	422500		1100	52,810
JAIH Office	2002b	Other	8	1	1	3	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1220	56,994
JAIH Office	2002b	Other	8	1	1	2	1	\$ 56,994.08	\$ 3,417	\$ 4,172	110001	422500		1220	56,994
JAIH Office	2002b	Other	8	2	1	3	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1310	56,994
JAIH Office	2002b	Other	8	14	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1220	55,694
JAIH Office	2002b	Other	8	14	1	2	1	\$ 60,654.62	\$ 3,417	\$ 4,172	110001	422500		1220	60,655
JAIH Office	2002b	Other	8	2	1	3	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1212	56,994
JAIH Office	2002b	Other	8	2	1	3	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1212	56,994
JAIH Office	2002b	Other	8	2	1	3	1	\$ 56,994.08	\$ 3,417	\$ 4,172	110001	422500		1211	56,994
JAIH Office	2002b	Other	8	14	1	2	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1212	55,694
JAIH Office	2002b	Other	8	14	1	3	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1211	56,994
JAIH Office	2002b	Other	12	8	1	3	1	\$ 56,994.03	\$ 3,417	\$ 4,172	120008	422500		2120	56,994
JAIH Office	2004a	Other	8	2	1	3	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1310	55,694
JAIH Office	2027b	Other	8	14	1	2	1	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1310	55,694
JAIH Office	2027b	Other	8	1	1	3	1	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1310	56,994
Judicial Asst I/II	2002a	Other	8	1	1	6	1	\$ 38,521.87	\$ 2,597	\$ 3,522	110001	422500		1220	38,522
Judicial Asst I/II	2002a	Other	8	1	1	2	1	\$ 40,967.42	\$ 2,597	\$ 3,522	110001	422500		1220	40,967
Judicial Asst I/II	2002a	Other	8	1	0	6	1	\$ 40,065.74	\$ 2,597	\$ 3,522	110001	422500		1220	40,066
Judicial Asst I/II	2002a	Other	8	14	1	6	1	\$ 38,393.16	\$ 2,597	\$ 3,522	110001	422500		1220	38,393
Judicial Asst I/II	2002a	Other	12	14	1	6	0.75	\$ 41,042.56	\$ 2,597	\$ 3,522	110001	422500	M-4208-113-16	1220	30,782
Judicial Asst I/II	2002a	Other	12	14	1	6	0.25	\$ 41,042.56	\$ 2,597	\$ 3,522	110001	422500	M-4208-113-15	1220	10,261

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Asst I/II	2002a	Other	8	9	1	6	0.5	\$ 41,042.56	\$ 2,597	\$ 3,522	110001	422500		1330	20,521
Judicial Asst I/II	2002a	Other	8	9	1	6	1	\$ 37,533.42	\$ 2,597	\$ 3,522	110001	422500		1234	37,533
Judicial Asst I/II	2002a	Other	8	2	1	6	1	\$ 38,521.82	\$ 2,597	\$ 3,522	110001	422500		1212	38,522
Judicial Asst I/II	2002a	Other	8	2	1	6	1	\$ 41,042.56	\$ 2,597	\$ 3,522	110001	422500		1211	41,043
Judicial Asst I/II	2002a	Other	8	14	1	6	1	\$ 43,674.73	\$ 2,597	\$ 3,522	110001	422500		1212	43,675
Judicial Asst I/II	2002a	Other	8	14	1	6	1	\$ 37,717.69	\$ 2,597	\$ 3,522	110001	422500		1212	37,718
Judicial Asst I/II	2002a	Other	8	14	1	6	1	\$ 41,042.56	\$ 2,597	\$ 3,522	110001	422500		1211	41,043
Judicial Asst I/II	2002a	Other	12	3	1	6	1	\$ 37,717.69	\$ 2,597	\$ 3,522	120008	422500		2120	37,718
Judicial Asst I/II	2002a	Other	12	3	0	6	1	\$ 40,065.74	\$ 2,597	\$ 3,522	120008	422500		2120	40,066
Judicial Asst I/II	2002a	Other	8	1	1	3	1	\$ 47,290.05	\$ 2,597	\$ 3,522	110001	422500		1220	47,290
Judicial Asst I/II	2002a	Other	8	1	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2002a	Other	12	1	1	6	1	\$ 47,890.08	\$ 2,597	\$ 3,522	190100	422500	G-421059-1-16	1231	47,890
Judicial Asst I/II	2002a	Other	8	4	1	2	0.5	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1233	24,595
Judicial Asst I/II	2002a	Other	8	4	1	2	0.5	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1234	24,595
Judicial Asst I/II	2002a	Other	12	14	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	190100	422500	G-421059-1-16	1231	49,190
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1220	47,890
Judicial Asst I/II	2002a	Other	8	14	1	2	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1220	49,190
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1220	47,890
Judicial Asst I/II	2002a	Other	8	9	1	6	0.5	\$ 45,327.68	\$ 2,597	\$ 3,522	110001	422500		1233	22,664
Judicial Asst I/II	2002a	Other	8	9	1	6	0.5	\$ 45,327.68	\$ 2,597	\$ 3,522	110001	422500		1234	22,664
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	2	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	2	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	6	1	\$ 38,393.16	\$ 2,597	\$ 3,522	110001	422500		1212	38,393
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 47,923.46	\$ 2,597	\$ 3,522	110001	422500		1212	47,923
Judicial Asst I/II	2002a	Other	8	2	1	2	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1211	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1211	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1211	47,890
Judicial Asst I/II	2002a	Other	8	12	1	2	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1220	47,890
Judicial Asst I/II	2002a	Other	8	12	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1211	47,890
Judicial Asst I/II	2002a	Other	8	12	1	3	0.5	\$ 46,623.43	\$ 2,597	\$ 3,522	110001	422500		1212	23,312
Judicial Asst I/II	2002a	Other	8	12	1	3	0.5	\$ 46,623.43	\$ 2,597	\$ 3,522	110001	422500		1220	23,312
Judicial Asst I/II	2002a	Other	8	12	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	12	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	2	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	2	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	14	1	2	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1211	49,190
Judicial Asst I/II	2002a	Other	12	3	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	120008	422500		2120	47,890
Judicial Asst I/II	2004a	Other	8	14	1	6	1	\$ 38,208.94	\$ 2,597	\$ 3,522	110001	422500		1310	38,209

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Asst I/II	2004a	Other	8	1	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2004a	Other	8	14	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2023a	Other	8	5	1	6	1	\$ 38,779.18	\$ 2,597	\$ 3,522	110001	422500		1330	38,779
Judicial Asst I/II	2023a	Other	8	10	1	6	0.5	\$ 41,042.56	\$ 2,597	\$ 3,522	110001	422500		1234	20,521
Judicial Asst I/II	2023a	Other	8	10	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1330	49,190
Judicial Asst I/II	2027a	Other	8	2	1	6	1	\$ 41,042.56	\$ 2,597	\$ 3,522	110001	422500		1310	41,043
Judicial Asst I/II	2027a	Other	8	14	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2027a	Other	8	14	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1310	49,190
Judicial Asst I/II	2027a	Other	8	1	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2027a	Other	8	2	1	3	1	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2027a	Other	8	2	1	3	1	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1310	49,190
Judicial Secretary	5007a	Other	4	6	1	6	1	\$ 48,853.26	\$ 3,235	\$ 3,949	110001	422500		1100	48,853
Judicial Secretary	5007a	Other	4	6	1	2	1	\$ 53,755.47	\$ 3,235	\$ 3,949	110001	422500		1100	53,755
Judicial Secretary	5007a	Other	4	1	1	3	1	\$ 53,015.61	\$ 3,235	\$ 3,949	110001	422500		1100	53,016
Judicial Secretary	5007a	Other	4	1	0	6	1	\$ 50,660.61	\$ 3,235	\$ 3,949	110001	422500		1100	50,661
Judicial Secretary	5007a	Other	4	1	1	3	1	\$ 53,015.56	\$ 3,235	\$ 3,949	110001	422500		1100	53,016
Judicial Secretary-Div	5007a	Other	4	7	0	6	1	\$ 50,660.61	\$ 3,235	\$ 3,949	110001	422500		1100	50,661
Judicial Secretary-Div	5007a	Other	4	2	1	3	1	\$ 53,015.61	\$ 3,235	\$ 3,949	110001	422500		1100	53,016
Judicial Services Mgr/Sr	1004	Manager	3	1	1	2	1	\$ 107,936.06	\$ 6,273	\$ 8,472	110001	422500		1310	107,936
Judicial Services Mgr/Sr	1004	Manager	3	14	1	2	1	\$ 107,936.06	\$ 6,273	\$ 8,472	110001	422500		1310	107,936
Judicial Services Mgr/Sr	1004	Manager	3	2	1	3	1	\$ 100,070.94	\$ 6,273	\$ 8,472	110001	422500		1310	100,071
Judicial Services Mgr/Sr	1004	Manager	3	14	1	2	1	\$ 107,936.06	\$ 6,273	\$ 8,472	110001	422500		1310	107,936
Judicial Services Mgr/Sr	1004	Manager	3	1	1	3	1	\$ 90,382.14	\$ 3,756	\$ 5,248	110001	422500		1310	90,382
Judicial Services Supv/Sr	2002c	Supervisor	4	1	1	2	0.75	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1220	52,430
Judicial Services Supv/Sr	2002c	Supervisor	4	14	1	2	1	\$ 68,606.04	\$ 3,756	\$ 5,248	110001	422500		1220	68,606
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	3	1	\$ 68,606.04	\$ 3,756	\$ 5,248	110001	422500		1310	68,606
Judicial Services Supv/Sr	2002c	Supervisor	4	9	1	3	0.5	\$ 68,606.04	\$ 3,756	\$ 5,248	110001	422500		1233	34,303
Judicial Services Supv/Sr	2002c	Supervisor	4	9	1	3	0.5	\$ 68,606.04	\$ 3,756	\$ 5,248	110001	422500		1234	34,303
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	0.5	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1212	34,953
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	1	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1212	69,906
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	0.5	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1211	34,953
Judicial Services Supv/Sr	2002c	Supervisor	4	12	1	3	1	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1310	69,906
Judicial Services Supv/Sr	2002c	Supervisor	4	14	1	2	0.5	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1212	34,953
Judicial Services Supv/Sr	2002c	Supervisor	4	14	1	2	0.5	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1211	34,953
Judicial Services Supv/Sr	2003c	Supervisor	4	2	1	3	1	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1310	69,906
Judicial Services Supv/Sr	2004c	Supervisor	4	1	1	2	0.25	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1310	17,477
Judicial Services Supv/Sr	2023c	Supervisor	4	5	1	3	1	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1330	69,906
Judicial Services Supv/Sr	2023c	Supervisor	4	10	1	6	1	\$ 66,482.45	\$ 3,756	\$ 5,248	110001	422500		1330	66,482
Judicial Services Supv/Sr	2027c	Supervisor	4	14	1	3	1	\$ 68,606.04	\$ 3,756	\$ 5,248	110001	422500		1310	68,606
Judicial Services Supv/Sr	2027c	Supervisor	4	2	1	3	1	\$ 69,906.04	\$ 3,756	\$ 5,248	110001	422500		1310	69,906
Legal Research Atty	2010a	Other	13	14	1	3	1	\$ 126,235.42	\$ 8,221	\$ 10,036	110001	422500		1100	126,235
Legal Research Atty	2010a	Other	13	14	0	6	1	\$ 114,760.40	\$ 8,221	\$ 10,036	110001	422500		1100	114,760
Legal Research Atty	2010a	Other	13	1	1	3	1	\$ 126,235.42	\$ 8,221	\$ 10,036	110001	422500		1100	126,235
Legal Research Atty	2010a	Other	13	1	1	3	1	\$ 126,235.42	\$ 8,221	\$ 10,036	110001	422500		1100	126,235
Legal Research Atty	2010a	Other	13	1	1	3	1	\$ 126,235.42	\$ 8,221	\$ 10,036	110001	422500		1100	126,235
Legal Research Atty Supv	2010c	Supervisor	13	14	1	3	1	\$ 147,108.89	\$ 9,642	\$ 11,771	110001	422500		1100	147,109
Legal Research Atty Supv	2010c	Supervisor	13	1	1	3	1	\$ 147,108.89	\$ 9,642	\$ 11,771	110001	422500		1100	147,109
Official Court Reporter	2006a	Other	8	7	1	3	1	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Official Court Reporter	2006a	Other	8	6	1	2	1	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	7	1	2	1	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	7	1	3	1	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	9	1	3	1	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	7	1	3	1	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	6	1	3	1	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	6	1	3	1	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	6	1	6	1	\$ 77,086.89	\$ 5,195	\$ 6,343	110001	422500		1100	77,087
Official Court Reporter	2006a	Other	12	1	1	3	0.1	\$ 85,548.37	\$ 5,195	\$ 6,343	190100	422500	G-421059-1-16	1100	8,555
Official Court Reporter	2006a	Other	8	1	1	3	0.9	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	76,994
Official Court Reporter	2006a	Other	8	2	1	2	1	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	1	1	2	1	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	1	1	3	1	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	1	1	3	1	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	2	1	3	1	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	1	1	2	0.8	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	68,439
Official Court Reporter	2006a	Other	8	1	1	3	1	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	1	1	2	0.5	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	42,774
Pre-Trial Services Officer	2021a	Other	12	8	1	3	1	\$ 64,349.12	\$ 4,008	\$ 4,893	120008	422500		2120	64,349
Pre-Trial Services Officer	2021a	Other	12	8	0	6	1	\$ 58,773.26	\$ 4,008	\$ 4,893	120008	422500		2120	58,773
Pre-Trial Services Officer	2021a	Other	12	3	1	2	1	\$ 64,349.12	\$ 4,008	\$ 4,893	120008	422500		2120	64,349
Pre-Trial Services Officer	2021a	Other	12	3	1	6	1	\$ 61,326.78	\$ 4,008	\$ 4,893	120008	422500		2120	61,327
Pre-Trial Services Officer	2021a	Other	12	3	0	6	1	\$ 58,773.26	\$ 4,008	\$ 4,893	120008	422500		2120	58,773
Pre-Trial Services Officer	2021a	Other	12	3	1	6	1	\$ 56,986.37	\$ 4,008	\$ 4,893	120008	422500		2120	56,986
Pre-Trial Services Prog Supv	2021c	Supervisor	9	3	1	2	1	\$ 87,368.63	\$ 5,072	\$ 6,192	120008	422500		2120	87,369
Probate Examiner	2020a	Other	4	1	0	6	1	\$ 53,214.98	\$ 3,589	\$ 4,382	110001	422500		1232	53,215
Procurement Specialist/Sr	6006a	Other	4	1	1	3	1	\$ 78,176.12	\$ 4,499	\$ 6,046	110001	421000		9200	78,176
Superior Court Exec Officer	1001	Manager	1	14	1	3	1	\$ 191,141.81	\$ 12,056	\$ 14,719	110001	421000		9100	191,142
Systems & Prog Analyst Sr.	4001b	Other	4	2	1	3	1	\$ 113,207.69	\$ 7,226	\$ 8,822	110001	421000		9500	113,208
Totals ----->							238.51								\$ 15,892,441

Superior Court - Santa Barbara

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	10	Anacapa
2	11	Figueroa
3	12	South Pre-Trial Services
4	13	Santa Barbara Juvenile
5	14	Santa Barbara Jury
6	20	Cook
7	21	Miller G
8	22	North Pre-Trial Services
9	23	Santa Maria Juvenile
10	24	Santa Maria Jury
11	25	Collections-SM
12	33	Lompoc Division
13	44	Solvang Division
14	42	Miller E
15		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4201	Plan 2, Non-Contrib.--CLOSED	19.860%	0.000%	19.860%
2	4202	Plan 5A - County	30.890%	0.000%	30.890%
3	4203	Plan 5B - County	31.480%	0.000%	31.480%
4	4206	Temporary Help, CIPT	0.000%	0.000%	0.000%
5	4205	Over 60 Opt-out	0.000%	0.000%	0.000%
6		Plan 8	24.620%	0.000%	24.620%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	SSN ALT	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Court Executive Officer	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Assistant Court Executive Officer	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Managers	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional, Confidential, Supvrs	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Commissioners	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Represented CWA	Court Interpreters Unit	CWA	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.357%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help Employees	none	none	1.450%	0.000%	2.200%	0.000%	0.334%	0.000%	0.000%	0.000%	0.000%	0.000%	1.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Represented SEIU	Support Services Unit	SEIU	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.357%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Professional, Confidential, Supvrs-non TCTF	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Commissioners - non TCTF	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Extra Help Employees - non TCTF	none	none	1.450%	0.000%	2.200%	0.000%	0.334%	0.000%	0.000%	0.000%	0.000%	0.000%	1.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Represented SEIU - non TCTF	Support Services Unit	SEIU	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.357%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Attorneys - TCTF	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Attorneys - non TCTF	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Extra Help Employees	Court Interpreters Unit	CWA	1.450%	0.000%	2.200%	0.000%	0.334%	0.000%	0.000%	0.000%	0.000%	0.000%	1.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Managers -nonTCTF	none	none	1.450%	6.200%	2.200%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement Offset	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Court Executive Officer	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 69	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
2	Assistant Court Executive Officer	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
3	Managers	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
4	Professional, Confidential, Supvrs	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
5	Commissioners	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
6	Represented CWA	Court Interpreters Unit	CWA	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra Help Employees	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Represented SEIU	Support Services Unit	SEIU	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
9	Professional, Confidential, Supvrs-non TCTF	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
10	Commissioners - non TCTF	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
11	Extra Help Employees - non TCTF	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Represented SEIU - non TCTF	Support Services Unit	SEIU	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
13	Attorneys - TCTF	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
14	Attorneys - non TCTF	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
15	Extra Help Employees	Court Interpreters Unit	CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Managers -nonTCTF	none	none	\$ 7,290	\$ 313	\$ -	\$ 25	\$ -	\$ 7,628	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Santa Barbara

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer	1	Don't Know				12/1/2016	0.00%
2	Assistant Court Executive Officer	2	Don't Know				12/1/2016	0.00%
3	Managers	3	Don't Know				12/1/2016	0.00%
4	Professional, Confidential, Supvrs	4	Don't Know				12/1/2016	0.00%
5	Commissioners	5	Don't Know					0.00%
6	Represented CWA	6	Don't Know				12/1/2016	0.00%
7	Extra Help Employees	7	Don't Know				12/1/2016	0.00%
8	Represented SEIU	8	Don't Know				12/1/2016	0.00%
9	Professional, Confidential, Supvrs-non TCTF	9	Don't Know				12/1/2016	0.00%
10	Commissioners - non TCTF	10	Don't Know					0.00%
11	Extra Help Employees - non TCTF	11	Don't Know				12/1/2016	0.00%
12	Represented SEIU - non TCTF	12	Don't Know				12/1/2016	0.00%
13	Attorneys - TCTF	13	Don't Know				12/1/2016	0.00%
14	Attorneys - non TCTF	14	Don't Know				12/1/2016	0.00%
15	Extra Help Employees	15	Don't Know				12/1/2016	0.00%
16	Managers -nonTCTF	16	Don't Know				12/1/2016	0.00%