

**Judicial Council of California**

**Schedule 7A**

**Certification**

FY 2016-17

**Court:** Superior Court - San Luis Obispo

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

*Michael Powell CEO*

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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2016-17

**Court System:** Superior Court - San Luis Obispo  
**County Number**  
(for JCC staff  
use): 40

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Patsy Glenn  
**Contact's Phone:** (805) 781-5622  
**E-mail Address:** [patsy.glenn@slo.courts.ca.gov](mailto:patsy.glenn@slo.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Patsy Glenn  
**Preparer's Phone:** (805) 781-5622  
**E-mail Address:** [patsy.glenn@slo.courts.ca.gov](mailto:patsy.glenn@slo.courts.ca.gov)

Superior Court - San Luis Obispo

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
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10	

Superior Court - San Luis Obispo

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2016-17</b>
Salary	\$ 9,355,966.48
OASDI & Medicare	\$ 705,396.52
Retirement	\$ 2,000,507.62
Deferred Compensation	\$ -
Workers' Compensation	\$ 171,626.00
Health Insurance	\$ 1,262,543.75
Other Insurance	\$ 37,758.06
Other Benefits (Salary Driven and Non Salary Driven)	\$ 624,139.78
<b>Total Salary and Benefit Budget</b>	<b>\$ 14,157,938.21</b>

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo

40

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Accountant II	3001a	Other	11	1	1	11	1.00	71,428.24	\$ 4,520	\$ 5,495	110001	401200		9200	71,428
Accountant II	3001a	Manager	11	1	1	11	1.00	71,428.24	\$ 4,520	\$ 5,495	110001	401200		9200	71,428
Assistant Court Executive Officer	1002	Manager	8	1	0	8	1.00	123,294.86	\$ 9,484	\$ 11,528	110001	401100		9100	123,295
Attorney	2010a	Other	7	1	1	7	1.00	137,132.84	\$ 7,632	\$ 10,549	110001	402110		1100	137,133
Attorney	2010a	Other	7	1	1	7	1.00	130,960.18	\$ 7,632	\$ 10,549	110001	402110		1100	130,960
Attorney	2010a	Other	7	1	1	7	1.00	137,132.84	\$ 7,632	\$ 10,549	110001	402110		1100	137,133
Attorney	2010a	Other	7	1	1	7	1.00	126,409.66	\$ 7,632	\$ 10,549	110001	402110		1100	126,410
Automation Analyst II	4001a	Other	11	1	1	11	1.00	103,581.66	\$ 6,555	\$ 7,968	110001	401400	O-409901-3	9500	103,582
Automation Specialist I	4003	Other	2	1	1	2	1.00	61,006.40	\$ 3,861	\$ 4,693	110001	401400	O-409901-3	9500	61,006
Commissioner	2014	Other	9	1	1	9	1.00	160,684.94	\$ 12,360	\$ 12,360	110001	402110		1100	160,685
Commissioner	2014	Other	9	1	1	9	0.70	174,262.40	\$ 13,405	\$ 13,405	110001	402110		1100	121,984
Commissioner - AB1058	2014	Other	9	1	1	9	0.30	174,262.40	\$ 13,405	\$ 13,405	190100	402110	G-401059-1-16	1100	82,279
Court Executive Officer	1001	Manager	8	1	1	8	1.00	172,632.72	\$ 12,045	\$ 14,641	110001	401100		9100	172,633
Court Reporter	2006a	Other	2	1	1	2	1.00	95,971.20	\$ 6,074	\$ 7,382	110001	402110		1100	95,971
Court Reporter	2006a	Other	2	1	1	2	1.00	95,971.20	\$ 6,074	\$ 7,382	110001	402110		1100	95,971
Court Reporter	2006a	Other	2	1	1	2	1.00	95,971.20	\$ 6,074	\$ 7,382	110001	402110		1100	95,971
Court Reporter	2006a	Other	2	1	1	2	1.00	95,971.20	\$ 6,074	\$ 7,382	110001	402110		1100	95,971
Court Reporter	2006a	Other	2	1	1	2	1.00	95,971.20	\$ 6,074	\$ 7,382	110001	402110		1100	95,971
Court Reporter	2006a	Other	2	1	1	2	1.00	95,971.20	\$ 6,074	\$ 7,382	110001	402110		1100	95,971
Court Reporter	2006a	Other	2	1	1	2	1.00	95,971.20	\$ 6,074	\$ 7,382	110001	402110		1100	95,971
Court Reporter Supervisor	2006c	Supervisor	4	1	1	4	1.00	97,219.20	\$ 6,154	\$ 7,478	110001	402110		1100	97,219
Courtroom Clerk I	2003a	Other	6	1	1	6	1.00	53,809.60	\$ 3,755	\$ 4,563	110001	402110		1100	53,810
Courtroom Clerk I	2003a	Other	5	1	1	5	1.00	56,492.80	\$ 3,755	\$ 4,563	110001	402110		1100	56,493
Courtroom Clerk I	2003a	Other	6	1	1	6	1.00	48,796.80	\$ 3,755	\$ 4,563	110001	402110		1100	48,797
Courtroom Clerk II	2003a	Other	6	1	1	6	1.00	57,740.80	\$ 4,029	\$ 4,898	110001	402110		1100	57,741
Courtroom Clerk II	2003a	Other	5	1	1	5	1.00	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	63,669
Courtroom Clerk II	2003a	Other	5	1	1	5	0.80	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	50,935
Courtroom Clerk II	2003a	Other	5	1	1	5	1.00	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	63,669
Courtroom Clerk II	2003a	Other	5	1	1	5	1.00	57,740.80	\$ 4,029	\$ 4,898	110001	402110		1100	57,741
Courtroom Clerk II	2003a	Other	5	1	1	5	1.00	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	63,669
Courtroom Clerk II	2003a	Other	5	1	1	5	1.00	31,834.40	\$ 4,029	\$ 4,898	110001	402110		1100	31,834
Courtroom Clerk II	2003a	Other	5	1	1	5	1.00	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	63,669
Courtroom Clerk II	2003a	Other	5	1	1	5	1.00	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	63,669
Courtroom Clerk II	2003a	Other	5	1	1	5	1.00	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	63,669
Courtroom Clerk II	2003a	Other	5	3	1	5	1.00	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	63,669
Courtroom Clerk II	2003a	Other	5	1	1	5	0.90	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	57,302
Courtroom Clerk II	2003a	Other	5	3	1	5	1.00	63,668.80	\$ 4,029	\$ 4,898	110001	402110		1100	63,669
Courtroom Clerk II - AB1058	2003a	Other	5	1	1	5	0.20	63,668.80	\$ 4,029	\$ 4,898	190100	402110	G-401059-1-16	1100	12,734
Courtroom Clerk II - AB1058	2003a	Other	5	1	1	5	0.10	63,668.80	\$ 4,029	\$ 4,898	190100	402110	G-401059-1-16	1100	6,367
Courtroom Clerk III	2003b	Other	5	1	1	5	1.00	67,891.20	\$ 4,296	\$ 5,222	110001	402110		1100	67,891
Courtroom Clerk III	2003b	Other	5	1	1	5	1.00	67,891.20	\$ 4,296	\$ 5,222	110001	402320		1231	67,891
Courtroom Clerk III	2003b	Other	5	1	1	5	1.00	67,891.20	\$ 4,296	\$ 5,222	110001	402110		1100	67,891
Courtroom Operations Supervisor	2003c	Supervisor	4	1	1	4	1.00	72,716.80	\$ 4,602	\$ 5,594	110001	402110		1100	72,717
Courtroom Operations Supervisor	2003c	Supervisor	4	3	1	4	0.80	72,716.80	\$ 4,602	\$ 5,594	110001	402310		1220	58,173
Courtroom Operations Supervisor	2003c	Supervisor	4	1	1	4	1.00	72,716.80	\$ 4,602	\$ 5,594	110001	402110		1100	72,717
Courtroom Operations Supervisor	2003c	Supervisor	4	1	1	4	1.00	72,716.80	\$ 4,602	\$ 5,594	110001	402110		1100	72,717
Courtroom Operations Supervisor - AB1058	2003c	Supervisor	4	3	1	4	0.20	72,716.80	\$ 4,602	\$ 5,594	190100	402310	G-401059-1-16	1220	14,543
Department Manager	1004	Manager	7	1	1	7	1.00	104,433.42	\$ 5,852	\$ 7,113	110001	402320		1231	104,433
Department Manager	1004	Manager	7	1	1	7	1.00	108,207.32	\$ 5,852	\$ 7,113	110001	401400	O-409901-3	9500	108,207
Department Manager	1004	Manager	7	1	1	7	1.00	92,464.06	\$ 5,852	\$ 7,113	110001	402220		1212	92,464
Director Civil Operations	1003	Manager	7	1	1	7	0.80	113,003.02	\$ 7,151	\$ 8,693	110001	402310		1220	90,402
Director Civil Operations - AB1058	1003	Manager	7	1	1	7	0.20	113,003.02	\$ 7,151	\$ 8,693	190100	402310	G-401059-1-16	1220	22,601
Director Courtroom Operations	1003	Manager	7	1	1	7	1.00	113,003.02	\$ 7,151	\$ 8,693	110001	402110		1100	113,003
Director Criminal Operations	1003	Manager	7	1	1	7	1.00	113,003.02	\$ 7,151	\$ 8,693	110001	402220		1212	113,003
Director Fiscal Services	1003	Manager	7	1	1	7	1.00	116,920.96	\$ 7,399	\$ 8,994	110001	401200		9200	116,921
Director Human Resources	1003	Manager	7	1	1	7	1.00	113,003.02	\$ 7,151	\$ 8,693	110001	401300		9300	113,003
Director Information Technology	1003	Manager	7	1	1	7	1.00	122,960.50	\$ 7,782	\$ 9,459	110001	401400		9500	122,961
Executive Secretary	5007a	Other	10	1	1	10	1.00	69,929.60	\$ 4,426	\$ 5,379	110001	401100		9100	69,930
Facilities Coordinator	6008	Other	11	1	1	11	0.60	78,796.64	\$ 4,987	\$ 6,061	110001	401100		9100	47,278
Facilities Coordinator - FAC MAINT	6008	Other	11	1	1	11	0.40	78,796.64	\$ 4,987	\$ 6,061	120020	401100	M-4009-116-01	9100	31,519
Family Court Services Mediator II	2018a	Other	11	1	1	11	1.00	95,935.06	\$ 6,071	\$ 7,380	110001	402320		1231	95,935
Family Court Services Mediator II	2018a	Other	11	3	1	11	1.00	95,935.06	\$ 6,071	\$ 7,380	110001	402320		1231	95,935
Family Law Facilitator	2013	Manager	7	1	1	7	0.45	119,258.36	\$ 7,547	\$ 9,174	110001	402320		1231	53,666
Family Law Facilitator - AB1058	2013	Manager	7	1	1	7	0.25	119,258.36	\$ 7,547	\$ 9,174	190100	402320	G-401058-1-16	1231	29,815
Family Law Facilitator - Self Help	2013	Manager	7	1	1	7	0.30	119,258.36	\$ 7,547	\$ 9,174	110001	402320	M-4002-116	1231	35,778
Human Resources Technician - Confidential	5005a	Other	10	1	1	10	1.00	62,067.20	\$ 3,928	\$ 4,774	110001	401300		9300	62,067
Infrastructure Analyst	4005	Other	11	1	1	11	1.00	94,149.90	\$ 5,958	\$ 7,242	110001	401400		9500	94,150
Interpreter	2019a	Other	1	1	1	1	1.00	77,085.00	\$ 6,424	\$ 6,424	110001	402120		1320	77,085
Interpreter	2019a	Other	1	1	1	1	1.00	77,085.00	\$ 6,424	\$ 6,424	110001	402120		1320	77,085
Interpreter	2019a	Other	1	1	1	1	0.50	85,405.00	\$ 7,118	\$ 7,118	110001	402120		1320	42,703
Interpreter	2019a	Other	1	1	1	1	1.00	77,085.00	\$ 6,424	\$ 6,424	110001	402120		1320	77,085
Interpreter	2019a	Other	1	1	1	1	1.00	77,085.00	\$ 6,424	\$ 6,424	110001	402120		1320	77,085

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk - Trainee	2002a	Other	6	1	1	6	1.00	33,696.00	\$ 2,592	\$ 3,150	110001	402220		1212	33,696
Legal Process Clerk - Trainee	2002a	Other	5	1	0	5	1.00	33,696.00	\$ 2,592	\$ 3,150	110001	402310		1220	33,696
Legal Process Clerk - Trainee	2002a	Other	6	1	1	6	1.00	33,696.00	\$ 2,592	\$ 3,150	110001	402220		1212	33,696
Legal Process Clerk I	2002a	Other	6	1	1	6	1.00	40,310.40	\$ 3,101	\$ 3,768	110001	402310		1220	40,310
Legal Process Clerk I	2002a	Other	6	1	1	6	1.00	40,310.40	\$ 3,101	\$ 3,768	110001	402220		1212	40,310
Legal Process Clerk I	2002a	Other	6	1	1	6	1.00	40,310.40	\$ 3,101	\$ 3,768	110001	402220		1212	40,310
Legal Process Clerk I	2002a	Other	6	1	1	6	1.00	42,328.00	\$ 3,101	\$ 3,768	110001	402220		1212	42,328
Legal Process Clerk I	2002a	Other	6	1	1	6	0.45	40,310.40	\$ 3,101	\$ 3,768	110001	402320		1231	18,140
Legal Process Clerk I	2002a	Other	6	1	1	6	1.00	42,328.00	\$ 3,101	\$ 3,768	110001	402220		1212	42,328
Legal Process Clerk I	2002a	Other	5	1	1	5	0.75	48,984.00	\$ 3,101	\$ 3,768	110001	402220		1212	36,738
Legal Process Clerk I	2002a	Other	6	1	1	6	1.00	40,310.40	\$ 3,101	\$ 3,768	110001	402320		1231	40,310
Legal Process Clerk I	2002a	Other	6	1	1	6	1.00	40,310.40	\$ 3,101	\$ 3,768	110001	402110		1100	40,310
Legal Process Clerk I	2002a	Other	6	1	1	6	1.00	40,310.40	\$ 3,101	\$ 3,768	110001	402230		1233	40,310
Legal Process Clerk I	2002a	Other	6	1	1	6	1.00	40,310.40	\$ 3,101	\$ 3,768	110001	402210		1211	40,310
Legal Process Clerk I - AB1058	2002a	Other	6	1	1	6	0.25	40,310.40	\$ 3,101	\$ 3,768	190100	402320	G-401058-1-16	1231	10,078
Legal Process Clerk I - Self Help	2002a	Other	6	1	1	6	0.30	40,310.40	\$ 3,101	\$ 3,768	110001	402320	M-4002-116	1231	12,093
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402310		1220	53,602
Legal Process Clerk II	2002a	Other	6	3	1	6	1.00	46,321.60	\$ 3,392	\$ 4,123	110001	402310		1220	46,322
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402220		1212	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402220		1212	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	51,064.00	\$ 3,392	\$ 4,123	110001	402220		1212	51,064
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402130		1330	53,602
Legal Process Clerk II	2002a	Other	5	3	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402310		1220	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402320		1231	53,602
Legal Process Clerk II	2002a	Other	5	5	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402240		1234	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402110		1100	53,602
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	44,096.00	\$ 3,392	\$ 4,123	110001	402110		1100	44,096
Legal Process Clerk II	2002a	Other	5	1	1	5	0.70	53,601.60	\$ 3,392	\$ 4,123	110001	402320		1231	37,521
Legal Process Clerk II	2002a	Other	5	1	1	5	0.80	53,601.60	\$ 3,392	\$ 4,123	110001	402320		1231	42,881
Legal Process Clerk II	2002a	Other	5	3	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402310		1220	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	0.80	53,601.60	\$ 3,392	\$ 4,123	110001	402340		1310	42,881
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402220		1212	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402310		1220	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	0.80	46,321.60	\$ 3,392	\$ 4,123	110001	402340		1310	37,057
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402310		1220	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402110		1100	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402220		1212	53,602
Legal Process Clerk II	2002a	Other	5	3	1	5	0.80	53,601.60	\$ 3,392	\$ 4,123	110001	402320		1231	42,881
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	48,630.40	\$ 3,392	\$ 4,123	110001	402220		1212	48,630
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402220		1212	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402110		1100	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	51,064.00	\$ 3,392	\$ 4,123	110001	402110		1100	51,064
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402210		1211	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402210		1211	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402210		1211	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402210		1211	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402210		1211	53,602
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	53,601.60	\$ 3,392	\$ 4,123	110001	402210		1211	53,602
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	1.00	48,630.40	\$ 3,392	\$ 4,123	190100	402320	G-401059-1-16	1231	48,630
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	0.30	53,601.60	\$ 3,392	\$ 4,123	190100	402320	G-401059-1-16	1231	16,080
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	0.20	53,601.60	\$ 3,392	\$ 4,123	190100	402320	G-401059-1-16	1231	10,720
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	0.20	53,601.60	\$ 3,392	\$ 4,123	190100	402340	G-401059-1-16	1310	10,720
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	0.20	46,321.60	\$ 3,392	\$ 4,123	190100	402340	G-401059-1-16	1310	9,264
Legal Process Clerk II - AB1058	2002a	Other	5	3	1	5	0.20	53,601.60	\$ 3,392	\$ 4,123	190100	402320	G-401059-1-16	1231	10,720
Legal Process Clerk II - AB1058	2002a	Other	6	3	1	6	0.30	44,096.00	\$ 3,392	\$ 4,123	190100	402310	G-401059-1-16	1220	13,229
Legal Process Clerk III	2002b	Other	5	3	1	5	1.00	57,865.60	\$ 3,662	\$ 4,451	110001	402310		1220	57,866
Legal Process Clerk III	2002b	Other	5	1	1	5	1.00	57,865.60	\$ 3,662	\$ 4,451	110001	402210		1211	57,866
Legal Process Clerk III	2002b	Other	5	1	1	5	1.00	57,865.60	\$ 3,662	\$ 4,451	110001	402220		1212	57,866
Legal Process Clerk III	2002b	Other	5	1	1	5	0.80	57,865.60	\$ 3,662	\$ 4,451	110001	402220		1212	46,292
Legal Process Clerk III	2002b	Other	5	1	1	5	1.00	57,865.60	\$ 3,662	\$ 4,451	110001	402130		1330	57,866
Legal Process Clerk III	2002b	Other	5	1	1	5	1.00	47,611.20	\$ 3,662	\$ 4,451	110001	402310		1220	47,611
Legal Process Clerk III	2002b	Other	5	3	1	5	0.45	57,865.60	\$ 3,662	\$ 4,451	110001	402320		1231	26,040
Legal Process Clerk III - AB1058	2002b	Other	5	3	1	5	0.25	57,865.60	\$ 3,662	\$ 4,451	190100	402320	G-401058-1-16	1231	14,466
Legal Process Clerk III - AB1058	2002b	Other	5	1	1	5	0.20	57,865.60	\$ 3,662	\$ 4,451	190100	402220	G-401059-1-16	1212	11,573
Legal Process Clerk III - Self Help	2002b	Other	5	3	1	5	0.30	57,865.60	\$ 3,662	\$ 4,451	110001	402320	M-4002-116	1231	17,360
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	63,356.80	\$ 4,421	\$ 5,373	110001	402220		1212	63,357
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	69,846.40	\$ 4,421	\$ 5,373	110001	402220		1212	69,846
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	60,340.80	\$ 4,421	\$ 5,373	110001	402320		1231	60,341
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	63,356.80	\$ 4,421	\$ 5,373	110001	402220		1212	63,357
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	66,518.40	\$ 4,421	\$ 5,373	110001	402330		1232	66,518
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	69,846.40	\$ 4,421	\$ 5,373	110001	402210		1211	69,846
Network Administrator	4004b	Other	11	1	1	11	1.00	104,976.04	\$ 6,643	\$ 8,075	110001	401400		9500	104,976

Superior Court - San Luis Obispo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Probate Investigator	2017a	Other	2	1	1	2	1.00	84,094.40	\$ 5,322	\$ 6,469	110001	402330		1232	84,094
Probate Investigator	2017a	Other	3	1	1	3	1.00	69,180.80	\$ 5,322	\$ 6,469	110001	402330		1232	69,181
Secretary II	5006a	Other	5	1	1	5	1.00	65,644.80	\$ 4,034	\$ 4,902	110001	402110		1100	65,645
Secretary II	5006b	Other	5	1	1	5	1.00	65,644.80	\$ 4,034	\$ 4,902	110001	402130		1330	65,645
Senior Accounting Clerk	3003b	Other	5	1	1	5	1.00	55,099.20	\$ 3,488	\$ 4,238	110001	401200		9200	55,099
Senior Accounting Clerk	3003b	Other	6	1	1	6	1.00	49,982.40	\$ 3,488	\$ 4,238	110001	401200		9200	49,982
Senior Accounting Clerk	3003b	Other	6	1	1	6	1.00	49,982.40	\$ 3,488	\$ 4,238	110001	401200		9200	49,982
Senior Secretary	5006b	Other	5	1	1	5	1.00	63,731.20	\$ 4,155	\$ 5,050	110001	402110		1100	63,731
<b>Totals -----&gt;</b>							<b>133.25</b>								<b>\$ 9,385,966</b>

Superior Court - San Luis Obispo

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	San Luis Obispo Courthouse
2	2	Grover Beach Branch-temporary closed
3	3	Paso Robles Branch
4	4	Vets Hall
5	5	Juvenile Services Center
6		



## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	17	Interpreters	21.110%	0.000%	21.110%
2	18	Technical - COUNTY PLAN	21.110%	0.000%	21.110%
3	18T3	Technical - COUNTY PLAN - Tier3	20.460%	0.000%	20.460%
4	19	Supervisory - COUNTY PLAN	19.690%	0.000%	19.690%
5	20	Other Employees - COUNTY PLAN	19.630%	0.000%	19.630%
6	20T3	Other Employees - COUNTY PLAN - Tier3	18.980%	0.000%	18.980%
7	24	General Management - COUNTY PLAN	24.460%	0.000%	24.460%
8	24E	Executive - COUNTY PLAN	24.460%	0.000%	24.460%
9	25	Subordinate Judicial Officers - COUNTY PLAN	24.620%	0.000%	24.620%
10	26	Staff Management/Confidential - COUNTY PLAN	24.460%	0.000%	24.460%
11	27	Professional - COUNTY PLAN	24.460%	0.000%	24.460%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Pension Obligation Bond	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	#17 - Interpreters	Interpreters	PMWG/TNG-CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.440%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	#18 - Technical	Technical	SEIU Local 620	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.440%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	#18T3 - Technical - Tier3	Technical	SEIU Local 620	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.440%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	#19 - Supervisory	Supervisory	SLOCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.440%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	#20 - Other Employees	Other Employees	SEIU Local 620	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	#20T3 - Other Employees- Tier3	Other Employees-Tier3	SEIU Local 620	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	#24 - General Management	General Management	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.440%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	#24E - Executive	Executive	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.440%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	#25 - Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.440%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	#26 - Staff Management/Confidential	Staff Management/Confidential	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.440%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	#27 - Professional	Professional	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.440%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - San Luis Obispo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																									
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits														
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Education Allowance	Wellness/Fitness	Auto Allowance	Enter Title	Enter Title	Enter Title	Enter Title		
1	#17 - Interpreters	Interpreters	PMWG/TNG-CWA Local 39521	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2	#18 - Technical	Technical	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3	#18T3 - Technical - Tier3	Technical	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4	#19 - Supervisory	Supervisory	SLOCEA	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
5	#20 - Other Employees	Other Employees	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
6	#20T3 - Other Employees- Tier3	Other Employees-Tier3	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7	#24 - General Management	General Management	Unrepresented	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -		
8	#24E - Executive	Executive	Unrepresented	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ 3,600	\$ -	\$ -	\$ -	\$ -		
9	#25 - Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ 3,600	\$ -	\$ -	\$ -	\$ -		
10	#26 - Staff Management/Confidential	Staff Management/Confidential	Unrepresented	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -		
11	#27 - Professional	Professional	Unrepresented	\$ -	\$ -	\$ -	\$ 9,475	\$ -	\$ 9,475	\$ 1,288	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -		

**Superior Court - San Luis Obispo**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	#17 - Interpreters	1	Yes	7/1/2016	COLA / NSI			1.00%
2	#18 - Technical	2	Yes	7/1/2016	COLA / NSI			1.00%
3	#19 - Supervisory	3	Yes	7/1/2016	COLA / NSI			1.00%
4	#20 - Other Employees	4	Yes	7/1/2016	COLA / NSI			1.00%
5	#20T3 - Other Employees- Tier3	5	Yes	7/1/2016	COLA / NSI			1.00%
6	#24 - General Management	6	Yes	7/1/2016	COLA / NSI			1.00%
7	#24E - Executive	7	Yes	7/1/2016	COLA / NSI			1.00%
8	#25 - Subordinate Judicial Officers	8	Yes	7/1/2016	COLA / NSI			1.00%
9	#26 - Staff Management/Confidential	9	Yes	7/1/2016	COLA / NSI			1.00%
10	#27 - Professional	10	Yes	7/1/2016	COLA / NSI			1.00%