

Judicial Council of California

Schedule 7A

Certification

FY 2016-17

Court: Superior Court - Monterey

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Monterey
County Number
(for JCC staff
use): 27

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: John Fleisher
Contact's Phone: 831 775-5467
E-mail Address: john.fleisher@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: John Fleisher
Preparer's Phone: 831 775-5467
E-mail Address: john.fleisher@monterey.courts.ca.gov

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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3	
4	
Base Salary Adjustment Worksheet	
	We do anticipate some increase as a result of upcoming union negotiations, but do not know the amounts at this time.
1	
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General comments	
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10	

Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 12,260,132.68
OASDI & Medicare	\$ 936,132.89
Retirement	\$ 1,625,325.79
Deferred Compensation	\$ -
Workers' Compensation	\$ 259,818.90
Health Insurance	\$ 2,684,263.04
Other Insurance	\$ 33,279.20
Other Benefits (Salary Driven and Non Salary Driven)	\$ 96,502.80
Total Salary and Benefit Budget	\$ 17,895,455.29

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	FUNCTIONAL AREA (PECT)	Total Salary (Col. I x J)
Accountant Auditor	3001a	Other	1	1	1	1	0.93	63,997.20	\$ 4,163	\$ 5,313	110001	279000		9200	59,517
Accountant Auditor	3001a	Other	1	1	1	1	0.07	63,997.20	\$ 4,163	\$ 5,313	120007	279000		2110	4,480
Accountant III	3001c	Supervisor	2	1	1	1	1.00	74,356.24	\$ 5,011	\$ 6,395	110001	279000		9200	74,356
Accounting Technician	3002a	Other	1	1	0	3	1.00	46,052.93	\$ 3,468	\$ 4,426	110001	279000		9200	46,053
Administrative Analyst	5001a	Manager	4	1	1	1	1.00	81,469.58	\$ 5,299	\$ 6,763	110001	279000		9100	81,470
Business Applications Analyst	4001a	Other	1	1	1	3	1.00	92,095.57	\$ 6,429	\$ 8,206	110001	279000		9500	92,096
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	98,845.92	\$ 6,429	\$ 8,206	110001	279000		9500	98,846
Business Applications Analyst	4001a	Other	1	1	1	3	1.00	85,386.67	\$ 6,429	\$ 8,206	110001	279000		9500	85,387
Calendar Coordinator	2004c	Other	2	5	1	1	1.00	75,633.62	\$ 4,920	\$ 6,279	110001	279000		1220	75,634
Calendar Coordinator	2004c	Other	2	1	1	1	1.00	75,633.62	\$ 4,920	\$ 6,279	110001	279000		1212	75,634
Chief Administrative Officer	1003	Manager	5	1	1	1	1.00	149,072.76	\$ 11,225	\$ 12,375	110001	279000		9100	149,073
Chief Financial Officer	1003	Manager	5	1	1	3	1.00	149,072.76	\$ 11,225	\$ 12,375	110001	279000		9100	149,073
Chief Information Officer	1003	Manager	5	1	1	1	1.00	149,072.76	\$ 11,225	\$ 12,375	110001	279000		9100	149,073
Chief Operations Officer	1003	Manager	5	1	1	3	1.00	135,782.48	\$ 11,225	\$ 12,375	110001	279000		9100	135,782
Clerical Assistant	2001a	Other	1	5	1	1	1.00	39,740.88	\$ 2,514	\$ 3,208	110001	279000		1310	39,741
Clerical Assistant	2001a	Other	1	5	1	1	1.00	39,740.88	\$ 2,514	\$ 3,208	110001	279000		1310	39,741
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	67,770.22	\$ 4,408	\$ 5,626	110001	279000		1212	67,770
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	67,770.22	\$ 4,408	\$ 5,626	110001	279000		1212	67,770
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	67,770.22	\$ 4,408	\$ 5,626	110001	279000		1212	67,770
Court Supervisor	2002c	Supervisor	2	5	1	1	1.00	67,770.22	\$ 4,408	\$ 5,626	110001	279000		1310	67,770
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	56,001.53	\$ 4,408	\$ 5,626	110001	279000		1212	56,002
Court Supervisor	2002c	Supervisor	2	4	1	1	1.00	67,770.22	\$ 4,408	\$ 5,626	110001	279000		1211	67,770
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	67,770.22	\$ 4,408	\$ 5,626	110001	279000		1310	67,770
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	67,770.22	\$ 4,408	\$ 5,626	110001	279000		1220	27,108
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	67,770.22	\$ 4,408	\$ 5,626	110001	279000		1231	27,108
Court Supervisor	2002c	Supervisor	2	5	1	1	0.20	67,770.22	\$ 4,408	\$ 5,626	110001	279000		1232	13,554
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	64,579.26	\$ 4,408	\$ 5,626	110001	279000		1233	32,290
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	64,579.26	\$ 4,408	\$ 5,626	110001	279000		1234	32,290
Court Supervisor	6001c	Supervisor	2	1	1	1	1.00	67,770.22	\$ 4,408	\$ 5,626	110001	279000		9400	67,770
Court Executive Officer	1001	Manager	5	1	1	1	1.00	197,255.45	\$ 16,375	\$ 16,375	110001	279000		9100	197,255
Court Interpreter	2019d	Other	8	1	1	3	1.00	76,704.77	\$ 6,368	\$ 6,368	110001	279000		1320	76,705
Court Interpreter	2019d	Other	8	1	1	1	1.00	76,704.77	\$ 6,368	\$ 6,368	110001	279000		1320	76,705
Court Interpreter	2019d	Other	8	1	1	3	1.00	76,704.77	\$ 6,368	\$ 6,368	110001	279000		1320	76,705
Court Interpreter	2019d	Other	8	1	1	1	1.00	76,704.77	\$ 6,368	\$ 6,368	110001	279000		1320	76,705
Court Interpreter	2019d	Other	8	1	1	1	1.00	76,704.77	\$ 6,368	\$ 6,368	110001	279000		1320	76,705
Court Interpreter	2019d	Other	8	1	1	1	1.00	76,704.77	\$ 6,368	\$ 6,368	110001	279000		1320	76,705
Court Interpreter	2019d	Other	8	1	1	3	1.00	76,704.77	\$ 6,368	\$ 6,368	110001	279000		1320	76,705
Court Interpreter	2019e	Other	8	1	1	1	1.00	76,704.77	\$ 6,368	\$ 6,368	110001	279000		1320	76,705
Court Investigator	2017a	Other	1	1	0	3	1.00	67,692.96	\$ 5,097	\$ 6,505	110001	279000		1232	67,693
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	1	0	3	1.00	75,447.79	\$ 5,681	\$ 7,251	110001	279000		1100	75,448
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	5	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	1	5	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Reporter	2006a	Other	1	1	1	1	1.00	87,341.04	\$ 5,681	\$ 7,251	110001	279000		1100	87,341
Court Support Coordinator	5003b	Other	1	1	1	1	1.00	59,942.28	\$ 3,828	\$ 4,885	110001	279000		1330	59,942
Court Support Coordinator	5003b	Other	1	1	1	1	1.00	59,942.28	\$ 3,828	\$ 4,885	110001	279000		9100	59,942
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	4	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	49,345.33	\$ 3,855	\$ 4,920	110001	279000		1100	49,345
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	0	1	1.00	51,193.58	\$ 3,855	\$ 4,920	110001	279000		1100	51,194
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	58,819.46	\$ 3,855	\$ 4,920	110001	279000		1100	58,819
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	5	1	1	0.40	48,878.31	\$ 3,855	\$ 4,920	110001	279000		1100	19,551
Courtroom Clerk	2003b	Other	1	5	1	1	0.60	48,878.31	\$ 3,855	\$ 4,920	190100	279000	G-271059-1-1c	1100	29,327
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	48,971.72	\$ 3,855	\$ 4,920	110001	279000		1100	48,972
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	49,345.33	\$ 3,855	\$ 4,920	110001	279000		1100	49,345
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	59,263.70	\$ 3,855	\$ 4,920	110001	279000		1100	59,264
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	49,345.33	\$ 3,855	\$ 4,920	110001	279000		1100	49,345
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	36,520.64	\$ 2,889	\$ 3,688	110001	279000		1220	36,521
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	38,373.26	\$ 2,889	\$ 3,688	110001	279000		1232	38,373
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	36,952.33	\$ 2,889	\$ 3,688	110001	279000		1212	36,952
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1211	45,514
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	36,520.64	\$ 2,889	\$ 3,688	110001	279000		1212	36,521
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1212	45,514
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1220	45,514
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	38,079.34	\$ 2,889	\$ 3,688	110001	279000		1211	38,079
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	190100	279000	G-271059-1-1c	1231	44,422
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	35,293.72	\$ 2,889	\$ 3,688	110001	279000		1212	35,294
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1220	44,422
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1220	44,422
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	36,352.38	\$ 2,889	\$ 3,688	110001	279000		1212	36,352
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1212	44,422

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1211	44,422
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1212	45,514
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	37,323.40	\$ 2,889	\$ 3,688	110001	279000		1310	37,323
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	36,833.31	\$ 2,889	\$ 3,688	110001	279000		1231	36,833
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	38,674.66	\$ 2,889	\$ 3,688	110001	279000		1310	38,675
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	35,260.38	\$ 2,889	\$ 3,688	110001	279000		1212	35,260
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1310	45,514
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1232	44,422
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1212	45,514
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1212	44,422
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.60	38,170.36	\$ 2,889	\$ 3,688	190100	279000	G-271058-1-16	1231	22,902
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.40	38,170.36	\$ 2,889	\$ 3,688	110001	279000	M-2702-116	1231	15,268
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	36,660.38	\$ 2,889	\$ 3,688	110001	279000		1212	36,660
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	37,568.44	\$ 2,889	\$ 3,688	190100	279000	G-271059-1-16	1231	37,568
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	35,260.38	\$ 2,889	\$ 3,688	110001	279000		1212	35,260
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	37,815.39	\$ 2,889	\$ 3,688	110001	279000		1220	37,815
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	36,285.70	\$ 2,889	\$ 3,688	110001	279000		1220	36,286
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	40,016.60	\$ 2,889	\$ 3,688	110001	279000		1310	40,017
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1212	44,422
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1212	45,514
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1212	45,514
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	35,260.38	\$ 2,889	\$ 3,688	110001	279000		1212	35,260
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1232	44,422
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	38,373.26	\$ 2,889	\$ 3,688	110001	279000		1220	38,373
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1234	45,514
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1212	44,422
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1211	45,514
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	45,514.20	\$ 2,889	\$ 3,688	110001	279000		1330	45,514
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1212	44,422
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1233	44,422
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	35,227.04	\$ 2,889	\$ 3,688	110001	279000		1310	35,227
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	38,415.40	\$ 2,889	\$ 3,688	110001	279000		1211	38,415
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	35,227.04	\$ 2,889	\$ 3,688	110001	279000		1220	35,227
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	37,183.37	\$ 2,889	\$ 3,688	110001	279000		1310	37,183
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	36,420.62	\$ 2,889	\$ 3,688	110001	279000		1310	36,421
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	44,422.20	\$ 2,889	\$ 3,688	110001	279000		1310	44,422
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	36,903.33	\$ 2,889	\$ 3,688	110001	279000		1211	36,903
Deputy Court Clerk II	2002a	Other	1	1	0	3	1.00	35,027.00	\$ 2,889	\$ 3,688	110001	279000		1310	35,027
Deputy Court Clerk II	2002a	Other	1	1	0	3	1.00	35,027.00	\$ 2,889	\$ 3,688	110001	279000		1310	35,027
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1220	50,872
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1212	50,872
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	50,157.77	\$ 3,309	\$ 4,223	110001	279000		1310	50,158
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	51,964.03	\$ 3,309	\$ 4,223	110001	279000		1310	51,964
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1211	50,872
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	49,508.05	\$ 3,309	\$ 4,223	110001	279000		1330	49,508
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1310	50,872
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	51,964.03	\$ 3,309	\$ 4,223	110001	279000		1234	51,964
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	51,249.77	\$ 3,309	\$ 4,223	110001	279000		1212	51,250
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1310	50,872

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1212	50,872
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1231	50,872
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	51,964.03	\$ 3,309	\$ 4,223	110001	279000		1220	51,964
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1231	50,872
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1212	50,872
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	50,998.72	\$ 3,309	\$ 4,223	120007	279000		2110	50,999
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		9200	50,872
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1310	50,872
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1212	50,872
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1310	50,872
Deputy Court Clerk III	2019b	Other	1	1	1	1	1.00	50,872.03	\$ 3,309	\$ 4,223	110001	279000		1310	50,872
Executive Assistant	5006b	Other	3	1	0	3	1.00	54,141.84	\$ 4,077	\$ 5,203	110001	279000		9100	54,142
Family Court Services Manager	1004	Manager	4	5	0	3	1.00	94,513.32	\$ 7,069	\$ 9,022	110001	279000		1231	94,513
Family Law Facilitator	2013	Manager	4	5	1	1	0.60	120,126.82	\$ 7,813	\$ 9,972	190100	279000	G-271058-1-16	1231	72,076
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	120,126.82	\$ 7,813	\$ 9,972	110001	279000	M-2702-116	1231	48,051
Finance Manager	1004	Manager	4	1	1	1	1.00	108,684.58	\$ 7,069	\$ 9,022	110001	279000		9200	108,685
Financial Analyst	3005a	Manager	4	1	1	1	1.00	81,469.58	\$ 5,299	\$ 6,763	110001	279000		9200	81,470
General Services Technician	6001a	Other	1	1	1	1	1.00	43,967.02	\$ 2,860	\$ 3,650	110001	279000		9400	43,967
General Services Technician	6001a	Other	1	1	1	1	1.00	43,967.02	\$ 2,860	\$ 3,650	110001	279000		9400	43,967
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	81,469.58	\$ 5,299	\$ 6,763	110001	279000		9300	81,470
Human Resources Manager	1004	Manager	4	1	0	3	1.00	93,884.83	\$ 7,069	\$ 9,022	110001	279000		9300	93,885
Human Resources Specialist-Confidential	5005a	Other	3	1	1	1	1.00	60,372.43	\$ 3,927	\$ 5,012	110001	279000		9300	60,372
Information Technology Manager	1004	Manager	4	1	1	1	1.00	109,115.18	\$ 7,146	\$ 9,120	110001	279000		9500	109,115
Information Technology Manager	1004	Manager	4	1	1	3	1.00	109,855.94	\$ 7,146	\$ 9,120	110001	279000		9500	109,856
IT User Support Tech I	4004a	Other	1	1	0	3	1.00	55,139.90	\$ 4,152	\$ 5,299	110001	279000		9500	55,140
IT User Support Tech I	4004a	Other	1	1	0	3	1.00	55,139.90	\$ 4,152	\$ 5,299	110001	279000		9500	55,140
IT User Support Tech II	4004a	Other	1	1	1	1	1.00	67,705.42	\$ 4,823	\$ 6,155	110001	279000		9500	67,705
Operations Manager	1004	Manager	4	1	1	1	0.50	102,276.50	\$ 6,652	\$ 8,490	110001	279000		1212	51,138
Operations Manager	1004	Manager	4	1	1	1	0.25	102,276.50	\$ 6,652	\$ 8,490	110001	279000		1211	25,569
Operations Manager	1004	Manager	4	1	1	1	0.25	102,276.50	\$ 6,652	\$ 8,490	110001	279000		1233	25,569
Operations Manager	1004	Manager	4	5	1	1	0.33	102,276.50	\$ 6,652	\$ 8,490	110001	279000		1220	33,751
Operations Manager	1004	Manager	4	5	1	1	0.33	102,276.50	\$ 6,652	\$ 8,490	110001	279000		1232	33,751
Operations Manager	1004	Manager	4	5	1	1	0.07	102,276.50	\$ 6,652	\$ 8,490	190100	279000	G-271059-1-16	1231	7,159
Operations Manager	1004	Manager	4	5	1	1	0.27	102,276.50	\$ 6,652	\$ 8,490	110001	279000		1231	27,615
Operations Manager	1004	Manager	4	1	1	1	0.50	102,276.50	\$ 6,652	\$ 8,490	110001	279000		1310	51,138
Operations Manager	1004	Manager	4	1	1	1	0.50	102,276.50	\$ 6,652	\$ 8,490	110001	279000		1330	51,138
Paralegal	2011a	Other	1	5	1	1	0.30	59,851.14	\$ 4,340	\$ 5,539	190100	279000	G-271058-1-16	1231	17,955
Paralegal	2011a	Other	1	5	1	1	0.70	59,851.14	\$ 4,340	\$ 5,539	110001	279000	M-2702-116	1231	41,896
Paralegal	2011a	Other	1	1	1	1	0.30	50,507.24	\$ 4,340	\$ 5,539	190100	279000	G-271058-1-16	1231	15,152
Paralegal	2011a	Other	1	1	1	1	0.70	50,507.24	\$ 4,340	\$ 5,539	110001	279000	M-2702-116	1231	35,355
Principal Administrative Analyst	5001b	Manager	4	1	1	3	0.83	109,561.76	\$ 7,447	\$ 9,504	190100	279000	G-271078-1-16	9100	90,936
Principal Administrative Analyst	5001b	Manager	4	1	1	3	0.17	109,561.76	\$ 7,447	\$ 9,504	190100	279000		9100	18,625
Probate Examiner	2020a	Other	1	5	1	3	1.00	69,557.88	\$ 4,996	\$ 6,377	110001	279000		1232	69,558
Research Attorney	2010a	Manager	9	5	1	1	1.00	109,409.11	\$ 7,117	\$ 9,083	110001	279000		1100	109,409
Research Attorney	2010a	Manager	9	5	1	3	1.00	102,964.66	\$ 7,117	\$ 9,083	110001	279000		1100	102,965
Research Attorney	2010a	Manager	9	1	1	3	1.00	103,325.87	\$ 7,117	\$ 9,083	110001	279000		1100	103,326
Research Attorney	2010a	Manager	9	5	1	3	1.00	98,732.02	\$ 7,117	\$ 9,083	110001	279000		1100	98,732
Research Attorney	2010a	Manager	9	5	1	3	1.00	108,611.07	\$ 7,117	\$ 9,083	110001	279000		1100	108,611
Research Attorney	2010a	Manager	9	1	1	1	1.00	109,409.11	\$ 7,117	\$ 9,083	110001	279000		1100	109,409

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Account Clerk	3003b	Other	1	1	1	1	1.00	49,961.66	\$ 3,250	\$ 4,148	110001	279000		9200	49,962
Senior Account Clerk	3003b	Other	1	1	1	1	1.00	49,961.66	\$ 3,250	\$ 4,148	110001	279000		9200	49,962
Senior Account Clerk	3003b	Other	1	5	1	1	1.00	49,961.66	\$ 3,250	\$ 4,148	110001	279000		9200	49,962
Staff Attorney	2010a	Manager	9	5	1	1	0.90	110,501.11	\$ 7,117	\$ 9,082	110001	279000	M-2702-116	1231	99,451
Staff Attorney	2010a	Manager	9	5	1	1	0.10	110,501.11	\$ 7,117	\$ 9,082	190100	279000	G-271059-1-16	1231	11,050
Superior Court Commissioner	2014	Other	6	4	1	1	0.60	161,302.18	\$ 13,390	\$ 13,390	190100	279000	G-271059-1-16	1100	96,781
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	161,302.18	\$ 13,390	\$ 13,390	110001	279000		1100	161,302
Superior Court Commissioner	2014	Other	6	5	1	3	0.60	161,302.18	\$ 13,390	\$ 13,390	110001	279000		1100	96,781
Supervising Research Attorney*	2010c	Manager	4	5	0	3	1.00	94,513.32	\$ 7,923	\$ 10,112	110001	279000		1100	94,513
System Administrator I	4002	Other	1	1	1	1	1.00	84,359.38	\$ 5,487	\$ 7,003	110001	279000		9500	84,359
System Administrator II	4002	Other	1	1	1	1	1.00	78,334.49	\$ 6,478	\$ 8,268	110001	279000		9500	78,334
Technical Systems Analyst	4001a	Other	1	1	1	1	1.00	87,109.27	\$ 5,666	\$ 7,231	110001	279000		9500	87,109
Totals ----->							189.20								\$ 12,260,133

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Annex
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
7		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	13.257%	0.000%	13.257%
2		Temporary Staff	0.000%	0.000%	0.000%
3	26088	Monterey County - CalPERS (PEPRA)	13.257%	0.000%	13.257%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General - J		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Supervisory - F		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential - Z			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management - X			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Executive Management - Y			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Commissioners - S			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Temporary Staff			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreter		Communication Workers of America	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys - L			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Expense Allowance	Physicals	EBS	COP	Professional Development	Conexis	Phone Allowance
1	General - J		SEIU	\$ 13,159	\$ 426	\$ 139	\$ -	\$ -	\$ 13,723	\$ 1,373	\$ -	\$ 79	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ 283	\$ 100	\$ 8	\$ -
2	Supervisory - F		SEIU	\$ 9,659	\$ 416	\$ 131	\$ 1,163	\$ -	\$ 11,369	\$ 1,373	\$ -	\$ 79	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ 277	\$ 100	\$ 8	\$ -
3	Confidential - Z			\$ 15,364	\$ 490	\$ 135	\$ -	\$ -	\$ 15,989	\$ 1,373	\$ -	\$ 79	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ 200	\$ 8	\$ -
4	Management - X			\$ 15,454	\$ 450	\$ 136	\$ 3,000	\$ -	\$ 19,040	\$ 1,373	\$ -	\$ 79	\$ 72	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ 8	\$ 1,080
5	Executive Management - Y			\$ 12,504	\$ 450	\$ 140	\$ 2,100	\$ -	\$ 15,194	\$ 1,373	\$ -	\$ 79	\$ 72	\$ 370	\$ -	\$ -	\$ -	\$ 300	\$ 54	\$ 900	\$ -	\$ 8	\$ -
6	Commissioners - S			\$ 10,463	\$ 463	\$ 144	\$ 880	\$ -	\$ 11,951	\$ 1,373	\$ -	\$ 79	\$ 72	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ 600	\$ -	\$ 8	\$ -
7	Temporary Staff							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter		Communication Workers of America	\$ 14,120	\$ 421	\$ 135	\$ -	\$ -	\$ 14,676	\$ 1,373	\$ -	\$ 79	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ 514	\$ -	\$ 8	\$ -
9	Attorneys - L			\$ 13,797	\$ 421	\$ 141	\$ 3,429	\$ -	\$ 17,788	\$ 1,373	\$ -	\$ 79	\$ 72	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ 8	\$ -

Superior Court - Monterey

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Yes	10/1/2016	COLA / NSI			0.00%
2	Supervisory - F	2	Yes	10/1/2016	COLA / NSI			0.00%
3	Confidential - Z	3	Yes	10/1/2016	COLA / NSI			0.00%
4	Management - X	4	Yes	10/1/2016	COLA / NSI			0.00%
5	Executive Management - Y	5	No					0.00%
6	Commissioners - S	6	Don't Know				10/1/2016	0.00%
7	Temporary Staff	7	Don't Know				10/1/2016	0.00%
8	Court Interpreter	8	Don't Know				10/1/2016	0.00%
9	Attorneys - L	9	Don't Know				10/1/2016	0.00%