

Judicial Council of California

Schedule 7A

Certification

FY 2016-17

Court: Superior Court - Calaveras

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 , CEO

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Calaveras
County Number
(for JCC staff
use): 5

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Dan Vrtis
Contact's Phone: 209-754-6144
E-mail Address: dvrts@calaveras.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Pamela James
Preparer's Phone: 209-754-6140
E-mail Address: pjames@calaveras.courts.ca.gov

Superior Court - Calaveras

| | |
|---|---|
| Comments Worksheet | |
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Base Salary Adjustment Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

Superior Court - Calaveras

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2016-17 |
|---|------------------------|
| Salary | \$ 1,537,155.80 |
| OASDI & Medicare | \$ 23,578.36 |
| Retirement | \$ 269,532.24 |
| Deferred Compensation | \$ - |
| Workers' Compensation | \$ 22,419.82 |
| Health Insurance | \$ 392,875.20 |
| Other Insurance | \$ 11,483.80 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ - |
| Total Salary and Benefit Budget | \$ 2,257,045.22 |

Superior Court - Calaveras

Superior Court - Calaveras

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|------------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | FUNCTIONAL AREA (PECT) | Total Salary (Col. I x J) |
| Commissioner | 2014 | Other | 2 | 1 | 1 | 2 | 0.30 | \$ 160,680 | \$ 13,390 | \$ 13,390 | 190100 | 5-2200 | G-051059-1-15 | 1100 | 48,204 |
| Court Clerk I | 2001a | Other | 4 | 1 | 1 | 2 | 0.50 | \$ 36,119 | \$ 2,476 | \$ 3,010 | 110001 | 5-2200 | | 1220 | 18,060 |
| Court Clerk I | 2001a | Other | 4 | 1 | 1 | 2 | 0.50 | \$ 36,119 | \$ 2,476 | \$ 3,010 | 110001 | 5-2200 | | 1231 | 18,060 |
| Court Clerk I | 2001a | Other | 3 | 1 | 1 | 2 | 0.50 | \$ 36,119 | \$ 2,476 | \$ 3,010 | 110001 | 5-2200 | | 1211 | 18,060 |
| Court Clerk I | 2001a | Other | 3 | 1 | 1 | 2 | 0.50 | \$ 36,119 | \$ 2,476 | \$ 3,010 | 110001 | 5-2200 | | 1212 | 18,060 |
| Court Clerk III | 2001a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 49,164 | \$ 3,210 | \$ 4,097 | 110001 | 5-2200 | | 1220 | 49,164 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 49,164 | \$ 3,210 | \$ 4,097 | 110001 | 5-2200 | | 1220 | 12,291 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.35 | \$ 49,164 | \$ 3,210 | \$ 4,097 | 110001 | 5-2200 | | 1231 | 17,207 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.40 | \$ 49,164 | \$ 3,210 | \$ 4,097 | 190100 | 5-2200 | G-051059-1-15 | 1231 | 19,666 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.15 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1220 | 7,023 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.40 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1320 | 18,729 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.15 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1212 | 7,023 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.05 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1231 | 2,341 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1234 | 936 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1233 | 936 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.15 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1310 | 7,023 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.06 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1211 | 2,809 |
| Court Clerk III | 2001a | Other | 4 | 1 | 1 | 1 | 0.30 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1212 | 14,047 |
| Court Clerk III | 2001a | Other | 4 | 1 | 1 | 1 | 0.10 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1330 | 4,682 |
| Court Clerk III | 2001a | Other | 4 | 1 | 1 | 1 | 0.60 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1211 | 28,094 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1212 | 23,412 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1211 | 23,412 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1212 | 23,412 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1211 | 23,412 |
| Court Clerk III | 2001a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 49,164 | \$ 3,210 | \$ 4,097 | 110001 | 5-2200 | | 1100 | 49,164 |
| Court Clerk III | 2001a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 49,164 | \$ 3,210 | \$ 4,097 | 110001 | 5-2200 | | 1100 | 49,164 |
| Court Clerk III | 2001a | Other | 3 | 1 | 1 | 1 | 0.50 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1220 | 23,412 |
| Court Clerk III | 2001a | Other | 3 | 1 | 1 | 1 | 0.50 | \$ 56,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1231 | 28,412 |
| Court Clerk IV | 2001b | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 54,068 | \$ 3,530 | \$ 4,506 | 110001 | 5-2200 | | 1100 | 54,068 |
| Court Executive Officer | 1001 | Manager | 2 | 1 | 1 | 1 | 0.40 | \$ 119,600 | \$ 9,967 | \$ 9,967 | 110001 | 5-2200 | | 9100 | 47,840 |
| Court Executive Officer | 1001 | Manager | 2 | 1 | 1 | 1 | 0.60 | \$ 119,600 | \$ 9,967 | \$ 9,967 | 110001 | 5-2200 | | 9200 | 71,760 |
| Court Operations Manager | 1004 | Supervisor | 5 | 1 | 1 | 1 | 0.50 | \$ 88,359 | \$ 6,058 | \$ 7,363 | 110001 | 5-2200 | | 9100 | 44,180 |
| Court Operations Manager | 1004 | Supervisor | 5 | 1 | 1 | 1 | 0.50 | \$ 88,359 | \$ 6,058 | \$ 7,363 | 110001 | 5-2200 | | 1310 | 44,180 |
| Court Program Assistant | 2001a | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 67,750 | \$ 3,776 | \$ 5,645 | 110001 | 5-2200 | | 1310 | 67,750 |
| Court Reporter | 2006a | Other | 4 | 1 | 1 | 1 | 0.80 | \$ 70,678 | \$ 4,615 | \$ 5,890 | 110001 | 5-2200 | | 1100 | 56,542 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 1 | 0.80 | \$ 70,678 | \$ 4,615 | \$ 5,890 | 110001 | 5-2200 | | 1100 | 56,542 |
| Court Services Clerk III | 6001a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 46,823 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 1310 | 46,823 |
| Court Supervisor | 2001c | Supervisor | 1 | 1 | 1 | 1 | 0.34 | \$ 66,314 | \$ 4,663 | \$ 5,526 | 110001 | 5-2200 | | 1100 | 22,547 |
| Court Supervisor | 2001c | Supervisor | 1 | 1 | 1 | 1 | 0.33 | \$ 66,314 | \$ 4,663 | \$ 5,526 | 110001 | 5-2200 | | 1211 | 21,884 |
| Court Supervisor | 2001c | Supervisor | 1 | 1 | 1 | 1 | 0.33 | \$ 66,314 | \$ 4,663 | \$ 5,526 | 110001 | 5-2200 | | 1220 | 21,884 |
| Extra-Hire Mediator | 5999 | Other | 7 | 1 | 1 | 3 | 0.20 | \$ 104,000 | \$ 8,667 | \$ 86,670 | 110001 | 5-2200 | | 1231 | 20,800 |
| Fiscal Analyst - Collections | 3004a | Other | 4 | 1 | 1 | 1 | 0.80 | \$ 54,080 | \$ 3,708 | \$ 4,507 | 120007 | 5-2200 | | 2110 | 43,264 |
| Fiscal Analyst - Collections | 3004a | Other | 4 | 1 | 1 | 1 | 0.20 | \$ 54,080 | \$ 3,708 | \$ 4,507 | 120007 | 5-2200 | | 9200 | 10,816 |
| Fiscal Manager | 1003 | Supervisor | 2 | 1 | 0 | 1 | 1.00 | \$ 64,095 | \$ 5,341 | \$ 6,492 | 110001 | 5-2200 | | 9200 | 64,095 |
| Fiscal Technician III | 3003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 44,593 | \$ 3,210 | \$ 3,902 | 110001 | 5-2200 | | 9200 | 44,593 |
| Human Resources Analyst | 5001a | Other | 6 | 1 | 1 | 1 | 0.75 | \$ 56,457 | \$ 3,776 | \$ 4,704 | 110001 | 5-2200 | | 9300 | 42,343 |
| Human Resources Analyst | 5001a | Other | 6 | 1 | 1 | 1 | 0.25 | \$ 56,457 | \$ 3,776 | \$ 4,704 | 110001 | 5-2200 | | 1310 | 14,114 |
| Self-Help Program Assistant | 2001b | Other | 1 | 1 | 1 | 1 | 0.40 | \$ 51,494 | \$ 3,530 | \$ 4,291 | 190100 | 5-2200 | G-051058-1-15 | 1220 | 20,598 |

Superior Court - Calaveras

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-----------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| Self-Help Program Assistant | 2001b | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 51,494 | \$ 3,530 | \$ 4,291 | 110001 | 5-2200 | | 1231 | 25,747 |
| Self-Help Program Assistant | 2001b | Other | 1 | 1 | 1 | 1 | 0.10 | \$ 51,494 | \$ 3,530 | \$ 4,291 | 110001 | 5-2200 | | 1232 | 5,149 |
| Senior Attorney | 2010b | Other | 2 | 1 | 1 | 2 | 0.50 | \$ 111,636 | \$ 7,653 | \$ 5,367 | 110001 | 5-2200 | | 1100 | 55,818 |
| Technology Analyst | 4001a | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 77,607 | \$ 5,321 | \$ 6,467 | 110001 | 5-2200 | | 9500 | 77,607 |
| Totals -----> | | | | | | | 25.60 | | | | | | | | \$ 1,537,156 |

Superior Court - Calaveras

Facility Table

| A | B | C |
|----------------|----------------------|--------------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 1 | County Court House |
| 2 | | |

Retirement Table

| A | B | C | D | E | F |
|---------------------|-----------------------------------|----------------------------------|--|---|--|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 101 | Calaveras CalPERS 0762/888 2%@55 | 17.775% | 0.000% | 17.775% |
| 2 | 102 | Calaveras CalPERS 0762/888 2%@62 | 17.775% | 0.000% | 17.775% |
| 3 | 103 | Extra-Hire | 0.000% | 0.000% | 0.000% |
| 4 | | | 0.000% | 0.000% | 0.000% |
| 5 | | | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |
| 11 | | | 0.000% | 0.000% | 0.000% |
| 12 | | | 0.000% | 0.000% | 0.000% |
| 13 | | | 0.000% | 0.000% | 0.000% |
| 14 | | | 0.000% | 0.000% | 0.000% |
| 15 | | | 0.000% | 0.000% | 0.000% |
| 16 | | | 0.000% | 0.000% | 0.000% |
| 17 | | | 0.000% | 0.000% | 0.000% |
| 18 | | | 0.000% | 0.000% | 0.000% |
| 19 | | | 0.000% | 0.000% | 0.000% |
| 20 | | | 0.000% | 0.000% | 0.000% |

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

| | | | | Other Salary Driven Benefits Table | | | | | | | | | | | | | | | | |
|---------------------|-----------------------------------|--------------------------------------|--------------------|------------------------------------|--------|-----------------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|
| | | | | Medicare | OASDI | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medicare | OASDI | Workers' Compensation | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | |
| 1 | Miscellaneous bargaining unit | Calaveras Court Employee Association | Employee only | 1.450% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 2 | Unrepresented employees | None | Employee only | 1.450% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 3 | Miscellaneous bargaining unit | Calaveras Court Employee Association | Employee plus 1 | 1.450% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 4 | Miscellaneous bargaining unit | Calaveras Court Employee Association | Employee 2 or more | 1.450% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 5 | Unrepresented employees | None | Employee plus 1 | 1.450% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 6 | Unrepresented employees | None | Employee 2 or more | 1.450% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 7 | Extra-Help | None | Employee Only | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------------|--------------------------------------|--------------------|---------|-----------------|--------|-------------------|-----------------|------------------------|-----------------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Health Insurance | | | | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title |
| 1 | Miscellaneous bargaining unit | Calaveras Court Employee Association | Employee only | \$ - | \$ - | \$ - | \$ 11,052 | \$ - | \$ 11,052 | \$ 883 | \$ - | \$ 180 | \$ 99 | \$ 160 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | Unrepresented employees | None | Employee only | \$ - | \$ - | \$ - | \$ 11,052 | \$ - | \$ 11,052 | \$ 883 | \$ - | \$ 180 | \$ 99 | \$ 209 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | Miscellaneous bargaining unit | Calaveras Court Employee Association | Employee plus 1 | \$ - | \$ - | \$ - | \$ 17,664 | \$ - | \$ 17,664 | \$ 883 | \$ - | \$ 180 | \$ 99 | \$ 160 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 4 | Miscellaneous bargaining unit | Calaveras Court Employee Association | Employee 2 or more | \$ - | \$ - | \$ - | \$ 22,020 | \$ - | \$ 22,020 | \$ 883 | \$ - | \$ 180 | \$ 99 | \$ 160 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | Unrepresented employees | None | Employee plus 1 | \$ - | \$ - | \$ - | \$ 17,664 | \$ - | \$ 17,664 | \$ 883 | \$ - | \$ 180 | \$ 99 | \$ 209 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6 | Unrepresented employees | None | Employee 2 or more | \$ - | \$ - | \$ - | \$ 22,020 | \$ - | \$ 22,020 | \$ 883 | \$ - | \$ 180 | \$ 99 | \$ 209 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | Extra-Help | None | Employee Only | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Superior Court - Calaveras

Base Salary Adjustment Table

| A Row # | B Employee Organizational Unit Name | C Employee Org Row | D Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | E If "Yes" in Column D, Effective Date? | F If "Yes" in Column D, Adjustment Type | G If "Other" in Column F, Please Explain the Type of Adjustment | H If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | I If "Yes" in Column D, Salary Adjustment % |
|------------|--|-----------------------|---|--|--|--|---|--|
| 1 | Miscellaneous bargaining unit | 1 | Don't Know | | | | 8/31/2016 | 0.00% |
| 2 | Unrepresented employees | 2 | Don't Know | | | | 8/31/2016 | 0.00% |
| 3 | Miscellaneous bargaining unit | 3 | Don't Know | | | | 8/31/2016 | 0.00% |
| 4 | Miscellaneous bargaining unit | 4 | Don't Know | | | | 8/31/2016 | 0.00% |
| 5 | Unrepresented employees | 5 | Don't Know | | | | 8/31/2016 | 0.00% |
| 6 | Unrepresented employees | 6 | Don't Know | | | | 8/31/2016 | 0.00% |
| 7 | Extra-Help | 7 | Don't Know | | | | 8/31/2016 | 0.00% |