

Judicial Council of California

Schedule 7A

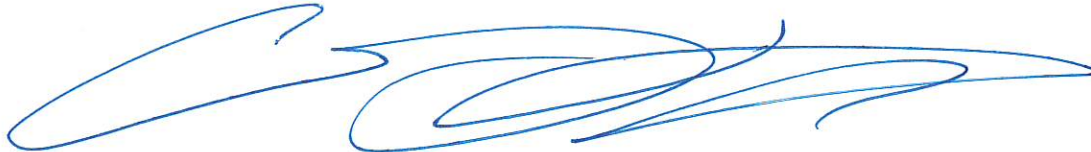
Certification

FY 2016-17

Court: Superior Court - Alameda

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Alameda
County Number
(for JCC staff
use): 1

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Melanie Jones
Contact's Phone: 510-891-6038
E-mail Address: mjones@alameda.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Esmeralda Dimas
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E-mail Address: edimas@alameda.courts.ca.gov

Comments Worksheet			
Schedule 7A Worksheet			
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.			
1			
2			
3			
4			
Benefits Worksheets			
Retirement contributions include pension obligation bond.			
1	Retirement	POB %	
2	Tier I	26.61%	11.53%
3	Tier II	25.75%	8.50%
4	Tier III	24.54%	1.88%
Base Salary Adjustment Worksheet			
1	1% increase for Courtroom Clerk II and LPA II effective 1/1/17 for positions that current salary is at Step 5		
2			
3			
4			
General comments			
1			
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3			
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6			
7			
8			
9			
10			

Superior Court - Alameda

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 52,470,211.15
OASDI & Medicare	\$ 3,957,065.50
Retirement	\$ 16,560,200.01
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,205,446.26
Health Insurance	\$ 8,217,253.94
Other Insurance	\$ 367,463.99
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,637,822.47
Total Salary and Benefit Budget	\$ 84,415,463.32

Superior Court - Alameda

Superior Court - Alameda

I

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org-Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Support Analyst	5002	Other	5	14	0	4	1.00	68,785.60	4,714.67	5,732.13	110001	1-1102		1100	68,786
Administrator	1004	Other	1	14	1	2	1.00	130,686.40	8,365.07	10,890.53	110001	1-1103		9100	130,686
Assistant Administrative Analyst	5003A	Other	4	14	1	4	1.00	58,489.60	4,420.00	5,340.40	110001	1-5555		1231	58,490
Assistant Administrative Analyst	5003A	Other	4	6	1	4	1.00	53,040.00	4,420.00	5,340.40	110001	1-5555		1231	53,040
Assistant Administrative Analyst	5003A	Other	5	14	1	4	1.00	55,702.40	4,420.00	5,340.40	110001	1-1701		9300	55,702
Assistant Administrative Analyst	5003A	Other	5	14	1	4	1.00	61,401.60	4,420.00	5,340.40	110001	1-1102		1100	61,402
Assistant Administrative Analyst	5003A	Other	5	14	1	4	1.00	64,084.80	4,420.00	5,340.40	110001	1-1101		9100	64,085
Assistant Administrative Analyst	5003A	Other	4	14	1	4	.48	53,040.00	4,420.00	5,340.40	190100	1-5555	G-011058-1-16	1231	25,459
Assistant Administrative Analyst	5003A	Other	4	14	1	4	.43	53,040.00	4,420.00	5,340.40	110001	1-5555	M-0102-116	1231	22,807
Assistant Administrative Analyst	5003A	Other	4	14	1	4	.09	53,040.00	4,420.00	5,340.40	110001	1-5555		1231	4,774
Assistant Administrative Analyst	5003A	Other	4	14	1	2	.43	64,084.80	4,420.00	5,340.40	110001	1-5555	M-0102-116	1231	27,556
Assistant Administrative Analyst	5003A	Other	4	14	1	2	.48	64,084.80	4,420.00	5,340.40	190100	1-5555	G-011058-1-16	1231	30,761
Assistant Administrative Analyst	5003A	Other	4	14	1	2	.09	64,084.80	4,420.00	5,340.40	110001	1-5555		1231	5,768
Assistant Division Director (Court Support)	1004	Manager	1	7	1	2	1.00	110,427.20	8,365.07	10,890.53	110001	1-1601		1310	110,427
Assistant Division Director-Criminal/Traffic	1004	Manager	1	14	1	2	1.00	124,945.60	8,365.07	10,890.53	110001	1-1301		1212	124,946
Associate Attorney	2010A	Other	1	14	1	4	1.00	69,680.00	5,531.07	7,122.27	110001	1-1201		1100	69,680
Attorney, Confidential	2010A	Other	1	14	0	4	1.00	102,523.20	6,635.20	8,543.60	110001	1-1201		1231	102,523
Attorney, Family Law Facilitator Office SAN	5999	Other	8	14	1	3	1.00	79,622.40	6,635.20	8,543.60	110001	1-5555		1231	79,622
Attorney, Self Help Services	2010A	Other	2	14	1	4	1.00	105,518.40	6,635.20	8,543.60	110001	1-5555		1231	105,518
Attorney, Self Help Services	2010A	Other	2	14	1	2	.48	102,523.20	6,635.20	8,543.60	110001	1-5555		1231	49,211
Attorney, Self Help Services	2010A	Other	2	14	1	2	.43	102,523.20	6,635.20	8,543.60	110001	1-5555		1231	44,085
Attorney, Self Help Services	2010A	Other	2	14	1	2	.09	102,523.20	6,635.20	8,543.60	110001	1-5555		1231	9,227
Attorney, Self Help Services	2010A	Other	2	14	1	2	.43	102,523.20	6,635.20	8,543.60	110001	1-5555	M-0102-116	1231	44,085
Attorney, Self Help Services	2010A	Other	2	14	1	2	.48	102,523.20	6,635.20	8,543.60	190100	1-5555	G-011058-1-16	1231	49,211
Attorney, Self Help Services	2010A	Other	2	14	1	2	.09	102,523.20	6,635.20	8,543.60	110001	1-5555		1231	9,227
Business Analyst	4001A	Other	2	10	1	2	1.00	87,630.40	5,622.93	7,302.53	110001	1-1902		9500	87,630
Business Analyst I	4001A	Other	2	10	1	4	1.00	66,414.40	5,512.00	6,312.80	110001	1-1902		9500	66,414
Business Analyst I	4001A	Other	2	10	1	2	1.00	66,144.00	5,512.00	6,312.80	110001	1-1902		9500	66,144
Business Analyst I	4001A	Other	2	10	1	2	1.00	74,963.20	5,512.00	6,312.80	110001	1-1902		9500	74,963
Business Analyst I	4001A	Other	2	10	1	2	1.00	66,144.00	5,512.00	6,312.80	110001	1-1902		9500	66,144
Business Analyst I	4001A	Other	2	10	1	2	1.00	70,865.60	5,512.00	6,312.80	110001	1-1902		9500	70,866
Calendar Coordinator	2004C	Other	2	7	1	1	1.00	87,588.80	5,988.67	7,299.07	110001	1-1102		1100	87,589
Call Center Supervisor	4001c	Supervisor	2	10	1	2	1.00	83,366.40	5,439.20	6,947.20	110001	1-3225		1211	83,366
Child Custody Recommending Counselor	2018A	Other	2	5	1	4	1.00	83,844.80	6,373.47	7,741.07	110001	1-1503		1231	83,845
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	.68	92,892.80	6,373.47	7,741.07	110001	1-1504		1231	63,167
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	.60	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	55,736
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	.80	92,892.80	6,373.47	7,741.07	110001	1-1504		1231	74,314
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1504		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	14	0	4	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	14	0	4	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	14	0	4	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Commissioner	2014	Other	1	6	1	2	.75	170,144.00	14,178.67	14,178.67	190100	1-5555	G-011059-1-16	1100	127,608
Commissioner	2014	Other	1	6	1	2	.25	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	42,536
Commissioner	2014	Other	1	6	1	4	1.00	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	170,144
Commissioner	2014	Other	1	15	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1006		1100	170,144
Commissioner	2014	Other	1	6	1	2	.75	170,144.00	14,178.67	14,178.67	190100	1-5555	G-011059-1-16	1100	127,608
Commissioner	2014	Other	1	6	1	2	.25	170,144.00	14,178.67	14,178.67	110001	1-5555		1100	42,536
Commissioner	2014	Other	1	6	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	170,144
Commissioner	2014	Other	1	4	1	4	1.00	170,144.00	14,178.67	14,178.67	110001	1-1002		1100	170,144
Commissioner	2014	Other	1	6	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	170,144
Commissioner	2014	Other	1	6	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	170,144
Commissioner	2014	Other	1	15	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1006		1100	170,144
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	16	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1605		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	6	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	1	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1604		1340	49,979
Court Attendant	2005a	Other	4	6	1	4	.75	49,978.50	3,490.50	4,164.88	190100	1-5555	G-011059-1-16	1340	37,484
Court Attendant	2005a	Other	4	6	1	4	.25	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	12,495
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Attendant	2005a	Other	4	6	1	2	.75	49,978.50	3,490.50	4,164.88	190100	1-5555	G-011059-1-16	1340	37,484
Court Attendant	2005a	Other	4	6	1	2	.25	49,978.50	3,490.50	4,164.88	110001	1-5555		1340	12,495
Court Attendant	2005a	Other	4	6	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	6	1	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	15	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1610		1340	49,979
Court Attendant	2005a	Other	4	6	1	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	18	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1611		1340	49,979
Court Attendant	2005a	Other	4	4	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1603		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	4	1.00	47,716.50	3,490.50	4,164.88	110001	1-1608		1340	47,717
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	1	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1604		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	3	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1602		1340	49,979
Court Attendant	2005a	Other	4	6	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	6	1	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	15	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1610		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	6	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	6	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1606		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	6	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1606		1340	10,020
Court Case Manager	2022A	Other	4	15	1	4	1.00	66,872.00	4,452.93	5,572.67	110001	1-5555		2120	66,872
Court Case Manager	2022A	Other	4	15	1	4	.25	66,872.00	4,452.93	5,572.67	190100	1-5555	G-013005-2-13	1212	16,718
Court Case Manager	2022A	Other	4	15	1	4	.75	66,872.00	4,452.93	5,572.67	190100	1-5555	G-013005-1-16	1212	50,154
Court Case Manager	2022A	Other	4	15	1	4	1.00	56,118.40	4,452.93	5,572.67	110001	1-5555		2120	56,118
Court Case Manager	2022A	Other	4	15	1	4	1.00	66,872.00	4,452.93	5,572.67	190400	1-5555	G-011078-1-16	1212	66,872
Court Case Manager	2022A	Other	4	15	1	4	.25	60,923.20	4,452.93	5,572.67	190100	1-5555	G-013005-2-13	1212	15,231
Court Case Manager	2022A	Other	4	15	1	4	.75	60,923.20	4,452.93	5,572.67	190100	1-5555	G-013005-1-16	1212	45,692
Court Case Manager	2022A	Other	4	15	1	2	1.00	55,993.60	4,452.93	5,572.67	110001	1-5555		2120	55,994
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	4	.70	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	53,493
Court Interpreter	2019D	Other	9	14	1	2	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	4	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	4	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	4	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	4	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	.80	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	61,135
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	4	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	2	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	4	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Interpreter	2019D	Other	9	14	1	4	.90	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	68,777
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	4	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	4	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	6	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter Pro Tempore	2019e	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Manager	1004	Manager	2	7	1	2	1.00	79,414.40	4,832.53	6,617.87	110001	1-1601		1100	79,414
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	1	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1604		1100	93,444
Court Reporter	2006a	Other	3	6	1	2	.75	93,444.00	6,413.88	7,787.00	190100	1-5555	G-011059-1-16	1100	70,083
Court Reporter	2006a	Other	3	6	1	2	.25	93,444.00	6,413.88	7,787.00	110001	1-5555		1100	23,361
Court Reporter	2006a	Other	3	18	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1611		1100	93,444
Court Reporter	2006a	Other	3	3	1	1	.50	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	46,722
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	18	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1611		1100	93,444
Court Reporter	2006a	Other	3	6	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1606		1100	93,444
Court Reporter	2006a	Other	3	6	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1606		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	14	1	1	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	6	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1606		1100	93,444
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	16	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1605		1100	93,444
Court Reporter	2006a	Other	3	16	1	2	.50	93,444.00	6,413.88	7,787.00	110001	1-1605		1100	46,722
Court Reporter	2006a	Other	3	4	1	2	.50	93,444.00	6,413.88	7,787.00	110001	1-1603		1100	46,722
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	3	1	1	.50	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	46,722
Court Reporter	2006a	Other	3	6	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1606		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1606		1100	93,444
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1606		1100	93,444
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	1	1	4	.75	93,444.00	6,413.88	7,787.00	190100	1-5555	G-011059-1-16	1100	70,083
Court Reporter	2006a	Other	3	1	1	4	.25	93,444.00	6,413.88	7,787.00	110001	1-5555		1100	23,361
Court Reporter	2006a	Other	3	6	1	4	1.00	84,844.50	6,413.88	7,787.00	110001	1-1606		1100	84,845
Court Reporter	2006a	Other	3	6	1	4	1.00	93,444.00	6,413.88	7,787.00	110001	1-1606		1100	93,444
Court Reporter	2006a	Other	3	16	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1605		1100	93,444
Court Reporter	2006a	Other	3	18	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1611		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444
Court Reporter	2006a	Other	3	6	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1606		1100	93,444
Court Reporter	2006a	Other	3	14	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1608		1100	93,444

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	3	18	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-5555		1100	93,444
Court Reporter	2006a	Other	3	15	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1610		1100	93,444
Court Reporter	2006a	Other	3	16	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1605		1100	93,444
Court Reporter	2006a	Other	3	6	1	2	1.00	93,444.00	6,413.88	7,787.00	110001	1-1606		1100	93,444
Court Reporter - NCRA Certified Realtime	2006a	Other	3	6	1	2	1.00	100,912.50	6,927.38	8,409.38	110001	1-1606		1100	100,913
Court Reporter - NCRA Certified Realtime	2006a	Other	3	18	1	2	1.00	100,912.50	6,927.38	8,409.38	110001	1-1611		1100	100,913
Court Reporter - NCRA Certified Realtime	2006a	Other	3	1	1	2	1.00	100,912.50	6,927.38	8,409.38	110001	1-1604		1100	100,913
Court Reporter - NCRA Certified Realtime	2006a	Other	3	6	1	2	1.00	100,912.50	6,927.38	8,409.38	110001	1-1606		1100	100,913
Court Reporter - NCRA Certified Realtime	2006a	Other	3	6	1	2	1.00	100,912.50	6,927.38	8,409.38	110001	1-1606		1100	100,913
Court Reporter - NCRA Certified Realtime	2006a	Other	3	14	1	2	1.00	100,912.50	6,927.38	8,409.38	110001	1-1608		1100	100,913
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Reporter - Per Diem	2006a	Other	8	14	1	3	.10	89,056.50	7,421.38	7,421.38	110001	1-1608		1100	8,906
Court Services Consultant (SAN)	5999	Other	5	14	1	3	1.00	81,723.20	4,721.60	10,304.67	110001	1-1607		1310	81,723
Court Services Consultant (SAN)	5999	Other	5	15	1	3	.50	87,859.20	4,721.60	10,304.67	110001	1-5555		1212	43,930
Court Services Consultant (SAN)	5999	Other	5	4	1	3	1.00	76,044.80	4,721.60	10,304.67	110001	1-3222		1211	76,045
Court Services Consultant (SAN)	5999	Other	5	14	1	3	.50	60,881.60	4,721.60	10,304.67	110001	1-1103		9100	30,441
Court Services Consultant (SAN)	5999	Other	5	6	1	3	1.00	92,830.40	4,721.60	10,304.67	110001	1-1307		1212	92,830
Court Services Consultant (SAN)	5999	Other	5	18	1	3	1.00	92,830.40	4,721.60	10,304.67	110001	1-1501		1234	92,830
Court Services Consultant (SAN)	5999	Other	5	14	1	3	1.00	70,470.40	4,721.60	10,304.67	110001	1-1402		1232	70,470
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	73,049.60	5,335.20	6,463.60	110001	1-1304		1212	73,050
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	75,628.80	5,335.20	6,463.60	110001	1-1406		1220	75,629
Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	68,640.00	5,335.20	6,463.60	110001	1-1601		1340	68,640
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	73,216.00	5,335.20	6,463.60	110001	1-1507		1231	73,216
Court Supervisor	2001C	Supervisor	2	18	1	2	1.00	73,174.40	5,335.20	6,463.60	110001	1-4333		1234	73,174
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	73,174.40	5,335.20	6,463.60	110001	1-1304		1100	73,174
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	72,217.60	5,335.20	6,463.60	110001	1-3222		1211	72,218
Court Supervisor	2001C	Supervisor	2	14	1	2	1.00	73,049.60	5,335.20	6,463.60	110001	1-1406		1220	73,050
Court Supervisor	2001C	Supervisor	2	14	1	2	1.00	66,414.40	5,335.20	6,463.60	110001	1-1406		1220	66,414
Court Supervisor	2001C	Supervisor	2	16	1	2	1.00	77,563.20	5,335.20	6,463.60	110001	1-1608		1310	77,563
Court Supervisor	2001C	Supervisor	2	15	1	2	1.00	77,563.20	5,335.20	6,463.60	110001	1-1309		1212	77,563
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	66,414.40	5,335.20	6,463.60	110001	1-1507		1231	66,414
Court Supervisor	2001C	Supervisor	2	14	1	2	1.00	73,174.40	5,335.20	6,463.60	110001	1-1406		1100	73,174
Court Supervisor	2001C	Supervisor	2	15	1	2	1.00	68,057.60	5,335.20	6,463.60	110001	1-1309		1212	68,058
Court Supervisor	2001C	Supervisor	2	15	1	2	1.00	77,563.20	5,335.20	6,463.60	110001	1-1309		1100	77,563
Court Supervisor	2001C	Supervisor	2	18	1	2	1.00	77,563.20	5,335.20	6,463.60	110001	1-4333		1234	77,563
Court Supervisor	2001C	Supervisor	2	15	1	2	1.00	76,689.60	5,335.20	6,463.60	110001	1-3223		1211	76,690
Court Supervisor	2001C	Supervisor	2	14	1	2	1.00	77,563.20	5,335.20	6,463.60	110001	1-1308		1100	77,563
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	66,414.40	5,335.20	6,463.60	110001	1-1507		1231	66,414
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	69,721.60	5,335.20	6,463.60	110001	1-1307		1212	69,722
Court Supervisor	2001C	Supervisor	2	14	1	2	1.00	77,563.20	5,335.20	6,463.60	110001	1-1406		1220	77,563
Court Supervisor	2001C	Supervisor	2	3	1	2	1.00	76,689.60	5,335.20	6,463.60	110001	1-1403		1232	76,690
Court Supervisor	2001C	Supervisor	2	16	1	2	1.00	76,835.20	5,335.20	6,463.60	110001	1-3224		1100	76,835
Court Supervisor	2001C	Supervisor	2	16	1	1	1.00	73,569.60	5,335.20	6,463.60	110001	1-1306		1212	73,570
Courtroom Clerk (SAN)	5999	Other	5	14	1	3	.50	69,680.00	4,948.67	5,806.67	110001	1-1406		1220	34,840
Courtroom Clerk (SAN)	5999	Other	5	4	1	3	.50	69,680.00	4,948.67	5,806.67	110001	1-1606		1100	34,840
Courtroom Clerk (SAN)	5999	Other	5	14	1	3	.10	69,680.00	4,948.67	5,806.67	110001	1-1608		1100	6,968
Courtroom Clerk (SAN)	5999	Other	5	6	1	3	.50	69,680.00	4,948.67	5,806.67	110001	1-1307		1100	34,840
Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	62,004.80	4,322.93	5,167.07	110001	1-1507		1100	62,005
Courtroom Clerk I	2003A	Other	4	15	1	4	1.00	56,700.80	4,322.93	5,167.07	110001	1-1309		1100	56,701
Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	56,700.80	4,322.93	5,167.07	110001	1-1507		1100	56,701
Courtroom Clerk I	2003A	Other	4	1	1	4	1.00	56,700.80	4,322.93	5,167.07	110001	1-1406		1100	56,701
Courtroom Clerk I	2003A	Other	4	6	1	2	1.00	70,387.20	4,322.93	5,167.07	110001	1-1307		1100	70,387
Courtroom Clerk I	2003A	Other	4	14	1	4	1.00	56,700.80	4,322.93	5,167.07	110001	1-1308		1100	56,701
Courtroom Clerk I	2003A	Other	4	14	1	2	1.00	59,155.20	4,322.93	5,167.07	110001	1-1406		1100	59,155
Courtroom Clerk I	2003A	Other	4	14	1	4	1.00	62,004.80	4,322.93	5,167.07	110001	1-1406		1100	62,005

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003A	Other	4	14	1	1	1.00	70,739.14	4,948.67	5,865.60	110001	1-1308		1100	70,739
Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1304		1100	70,739
Courtroom Clerk II	2003A	Other	4	18	1	1	1.00	70,739.14	4,948.67	5,865.60	110001	1-4333		1100	70,739
Courtroom Clerk II	2003A	Other	4	6	1	2	.75	70,739.14	4,948.67	5,865.60	190100	1-5555	G-011059-1-16	1100	53,054
Courtroom Clerk II	2003A	Other	4	6	1	2	.25	70,739.14	4,948.67	5,865.60	110001	1-5555		1100	17,685
Courtroom Clerk II	2003A	Other	4	18	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-4333		1100	70,739
Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1405		1100	70,739
Courtroom Clerk II	2003A	Other	4	18	1	1	1.00	70,739.14	4,948.67	5,865.60	110001	1-4333		1100	70,739
Courtroom Clerk II	2003A	Other	4	14	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1406		1100	70,739
Courtroom Clerk II	2003A	Other	4	16	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1306		1100	70,739
Courtroom Clerk II	2003A	Other	4	14	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1406		1100	70,739
Courtroom Clerk II	2003A	Other	4	4	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1304		1100	70,739
Courtroom Clerk II	2003A	Other	4	15	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1309		1100	70,739
Courtroom Clerk II	2003A	Other	4	14	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1406		1100	70,739
Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	66,726.40	4,948.67	5,865.60	110001	1-1304		1100	66,726
Courtroom Clerk II	2003A	Other	4	15	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1309		1100	70,739
Courtroom Clerk II	2003A	Other	4	14	1	4	1.00	66,726.40	4,948.67	5,865.60	110001	1-1308		1100	66,726
Courtroom Clerk II	2003A	Other	4	15	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1309		1100	70,739
Courtroom Clerk II	2003A	Other	4	16	1	1	1.00	70,739.14	4,948.67	5,865.60	110001	1-1306		1100	70,739
Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1307		1100	70,739
Courtroom Clerk II	2003A	Other	4	6	1	2	.75	70,739.14	4,948.67	5,865.60	190100	1-5555	G-011059-1-16	1100	53,054
Courtroom Clerk II	2003A	Other	4	6	1	2	.25	70,739.14	4,948.67	5,865.60	110001	1-5555		1100	17,685
Courtroom Clerk II	2003A	Other	4	15	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1309		1100	70,739
Courtroom Clerk II	2003A	Other	4	15	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-3223		1100	70,739
Courtroom Clerk II	2003A	Other	4	14	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1406		1100	70,739
Courtroom Clerk II	2003A	Other	4	14	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1308		1100	70,739
Courtroom Clerk II	2003A	Other	4	4	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-3222		1100	70,739
Courtroom Clerk II	2003A	Other	4	18	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-4333		1100	70,739
Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1507		1100	70,739
Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1507		1100	70,739
Courtroom Clerk II	2003A	Other	4	18	1	4	1.00	60,673.60	4,948.67	5,865.60	110001	1-4333		1100	60,674
Courtroom Clerk II	2003A	Other	4	4	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1304		1100	70,739
Courtroom Clerk II	2003A	Other	4	14	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1406		1100	70,739
Courtroom Clerk II	2003A	Other	4	14	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-4332		1100	70,739
Courtroom Clerk II	2003A	Other	4	6	1	1	1.00	70,739.14	4,948.67	5,865.60	110001	1-1507		1100	70,739
Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1507		1100	70,739
Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	70,739.14	4,948.67	5,865.60	110001	1-1507		1100	70,739
Customer Service Representative	5003A	Other	4	10	1	2	1.00	64,564.50	4,473.63	5,380.38	110001	1-3225		1211	64,565
Customer Service Representative	5003A	Other	4	10	1	2	1.00	64,564.50	4,473.63	5,380.38	110001	1-3225		1211	64,565
Customer Service Representative	5003A	Other	4	10	1	2	1.00	58,695.00	4,473.63	5,380.38	110001	1-3225		1211	58,695
Customer Service Representative	5003A	Other	4	10	1	4	1.00	56,004.00	4,473.63	5,380.38	110001	1-3225		1211	56,004
Customer Service Representative	5003A	Other	4	10	1	2	1.00	64,564.50	4,473.63	5,380.38	110001	1-3225		1211	64,565
Customer Service Representative	5003A	Other	4	10	1	2	1.00	58,695.00	4,473.63	5,380.38	110001	1-3225		1211	58,695
Customer Service Representative	5003A	Other	4	10	1	4	1.00	58,695.00	4,473.63	5,380.38	110001	1-3225		1211	58,695
Deputy General Counsel	2018B	Manager	1	14	0	4	1.00	153,547.47	9,845.75	12,795.62	110001	1-1201		1310	153,547
Director, Finance	1003	Manager	1	14	1	4	1.00	152,027.20	9,748.27	12,668.93	110001	1-1801		9200	152,027
Director, Human Resources	1003	Manager	1	14	1	4	1.00	152,027.20	9,748.27	12,668.93	110001	1-1701		9300	152,027
Division Chief II	1004	Supervisor	2	4	1	2	1.00	94,681.60	6,503.47	7,890.13	110001	1-3222		1211	94,682
Division Chief II	1004	Supervisor	2	14	1	2	1.00	94,681.60	6,503.47	7,890.13	110001	1-1614		1310	94,682
Division Chief II	1004	Supervisor	2	6	1	2	1.00	94,681.60	6,503.47	7,890.13	110001	1-1405		1220	94,682
Division Chief II	1004	Supervisor	2	6	1	1	1.00	94,681.60	6,503.47	7,890.13	110001	1-1307		1212	94,682
Division Chief II	1004	Supervisor	2	1	1	1	1.00	94,681.60	6,503.47	7,890.13	110001	1-1401		1220	94,682
Division Chief II	1004	Supervisor	2	14	1	2	1.00	94,681.60	6,503.47	7,890.13	110001	1-1406		1220	94,682
Division Director - Civil	1003	Manager	1	14	1	4	1.00	152,027.20	9,748.27	12,668.93	110001	1-1401		1220	152,027
Division Director, Court Support	1003	Manager	1	6	1	4	1.00	152,027.20	9,748.27	12,668.93	110001	1-1601		1310	152,027
Division Director, Criminal	1003	Manager	1	14	0	4	1.00	152,027.20	9,748.27	12,668.93	110001	1-1301		1212	152,027
Division Director, Unified Family	1003	Manager	1	18	1	2	1.00	152,027.20	9,748.27	12,668.93	110001	1-1501		1234	152,027
Division Secretary, Confidential	5006A	Other	2	16	1	2	1.00	70,054.40	4,803.07	5,837.87	110001	1-1601		1100	70,054
Division Secretary, Confidential	5006A	Other	2	14	1	2	1.00	66,705.60	4,803.07	5,837.87	110001	1-1401		1220	66,706
Division Secretary, Confidential	5006A	Other	2	15	1	2	.50	70,054.40	4,803.07	5,837.87	190400	1-5555	G-017001-1-16	1212	35,027
Division Secretary, Confidential	5006A	Other	2	15	1	2	.50	70,054.40	4,803.07	5,837.87	110001	1-5555		1212	35,027
Division Secretary, Confidential	5006A	Other	2	10	1	2	1.00	66,705.60	4,803.07	5,837.87	110001	1-1901		9500	66,706
Division Secretary, Confidential	5006A	Other	2	16	1	2	1.00	70,054.40	4,803.07	5,837.87	110001	1-1605		1100	70,054
Division Secretary, Confidential	5006A	Other	2	6	1	2	1.00	70,054.40	4,803.07	5,837.87	110001	1-1307		1100	70,054
Division Secretary, Confidential	5006A	Other	2	15	1	2	1.00	70,054.40	4,803.07	5,837.87	110001	1-1301		1211	70,054
Division Secretary, Confidential	5006A	Other	2	14	1	2	1.00	70,054.40	4,803.07	5,837.87	110001	1-1801		9200	70,054
Division Secretary, Confidential	5006A	Other	2	14	1	2	.43	70,054.40	4,803.07	5,837.87	110001	1-5555	M-0102-116	1231	30,123
Division Secretary, Confidential	5006A	Other	2	14	1	2	.48	70,054.40	4,803.07	5,837.87	190100	1-5555	G-011058-1-16	1231	33,626
Division Secretary, Confidential	5006A	Other	2	14	1	2	.09	70,054.40	4,803.07	5,837.87	110001	1-5555		1231	6,305
Division Secretary, Confidential	5006A	Other	2	18	1	2	1.00	66,705.60	4,803.07	5,837.87	110001	1-1501		1231	66,706

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Division Secretary, Confidential	5006A	Other	2	5	1	2	1.00	70,054.40	4,803.07	5,837.87	110001	1-1503		1231	70,054
Division Secretary, Confidential	5006A	Other	2	14	0	4	1.00	70,054.40	4,803.07	5,837.87	110001	1-1601		1100	70,054
Division Secretary, Confidential	5006A	Other	2	14	0	4	1.00	70,054.40	4,803.07	5,837.87	110001	1-1601		1100	70,054
Drug Court Manager	1006	Supervisor	1	14	0	4	.10	94,681.60	6,503.47	7,890.13	110001	1-5555		1233	9,468
Drug Court Manager	1006	Supervisor	1	14	0	4	.30	94,681.60	6,503.47	7,890.13	110001	1-5555		1212	28,404
Drug Court Manager	1006	Supervisor	1	14	0	4	.60	94,681.60	6,503.47	7,890.13	110001	1-5555		1212	56,809
Executive Officer	1001	Manager	1	14	1	2	1.00	212,000.05	16,094.00	18,375.07	110001	1-1101		9100	212,000
Facilities Specialist	6008	Other	5	14	1	2	1.00	77,334.40	4,946.93	6,444.53	110001	1-1806		9400	77,334
Financial Hearing Officer	3004A	Other	4	4	1	2	1.00	67,060.50	4,693.00	5,588.38	120009	1-5555		2120	67,061
Financial Hearing Officer	3004A	Other	4	16	1	2	1.00	67,060.50	4,693.00	5,588.38	120009	1-5555		2120	67,061
Financial Hearing Officer	3004A	Other	4	15	1	2	1.00	67,060.50	4,693.00	5,588.38	120009	1-5555		2120	67,061
Financial Hearing Officer	3004A	Other	4	6	1	2	1.00	67,060.50	4,693.00	5,588.38	120009	1-5555		2120	67,061
Financial Hearing Officer	3004A	Other	4	15	1	2	1.00	67,060.50	4,693.00	5,588.38	120009	1-5555		2120	67,061
Financial Hearing Officer	3004A	Other	4	15	1	1	1.00	67,060.50	4,693.00	5,588.38	120009	1-5555		2120	67,061
Financial Hearing Officer	3004A	Other	4	14	0	4	1.00	67,060.50	4,693.00	5,588.38	110001	1-5555		9200	67,061
Fiscal Assistant II	3003A	Other	4	14	1	2	1.00	51,207.00	3,605.88	4,267.25	110001	1-1308		1212	51,207
Fiscal Assistant III	3003B	Other	4	15	1	2	1.00	58,870.50	4,044.63	4,905.88	110001	1-1309		1212	58,871
Fiscal Services Specialist	3001A	Other	5	14	1	4	1.00	70,657.60	4,827.33	6,286.80	110001	1-1801		9200	70,658
Fiscal Services Specialist	3001A	Other	5	14	1	2	1.00	75,441.60	4,827.33	6,286.80	110001	1-1801		9200	75,442
Fiscal Services Specialist	3001A	Other	5	14	1	2	1.00	75,441.60	4,827.33	6,286.80	110001	1-1801		9200	75,442
Fiscal Services Specialist	3001A	Other	5	14	1	4	1.00	75,441.60	4,827.33	6,286.80	110001	1-1801		9200	75,442
Fiscal Services Specialist	3001A	Other	5	14	1	2	1.00	70,678.40	4,827.33	6,286.80	110001	1-1801		9200	70,678
Fiscal Services Specialist	3001A	Other	5	14	1	4	1.00	75,441.60	4,827.33	6,286.80	110001	1-1801		9200	75,442
Fiscal Services Specialist	3001A	Other	5	14	1	4	1.00	66,123.20	4,827.33	6,286.80	110001	1-1801		9200	66,123
Fiscal Services Specialist	3001A	Other	5	14	1	4	1.00	57,928.00	4,827.33	6,286.80	110001	1-1801		9200	57,928
Fiscal Services Specialist	3001A	Other	4	14	1	2	1.00	70,678.40	4,827.33	6,286.80	110001	1-1801		9200	70,678
General Counsel	1002	Manager	1	14	1	2	1.00	187,304.00	12,263.33	15,920.67	110001	1-1201		1310	187,304
Human Resources Analyst II	5004A	Other	1	14	1	2	1.00	91,332.80	6,513.87	7,611.07	110001	1-1704		9300	91,333
Human Resources Analyst II	5004A	Other	1	14	0	4	1.00	91,332.80	6,513.87	7,611.07	110001	1-1701		9300	91,333
Human Resources Analyst II	5004A	Other	1	14	0	4	1.00	91,332.80	6,513.87	7,611.07	110001	1-1701		9300	91,333
Human Resources Technician	5005A	Other	1	14	1	2	1.00	75,462.40	4,832.53	6,288.53	110001	1-1703		9300	75,462
Human Resources Technician	5005A	Other	1	14	1	2	1.00	75,462.40	4,832.53	6,288.53	110001	1-1704		9300	75,462
Information Technology Director	1003	Manager	1	10	1	2	1.00	152,027.20	9,748.27	12,668.93	110001	1-1901		9500	152,027
Information Technology Manager	4001c	Supervisor	1	10	1	2	1.00	136,032.00	9,372.13	11,336.00	110001	1-1904		9500	136,032
Information Technology Manager	4001c	Supervisor	1	10	1	2	1.00	136,032.00	9,372.13	11,336.00	110001	1-1902		9500	136,032
Information Technology Manager	4001c	Supervisor	1	10	1	2	1.00	134,201.60	9,372.13	11,336.00	110001	1-1903		9500	134,202
Interpreter Services Manager	2019C	Supervisor	1	14	1	2	1.00	84,427.20	5,789.33	7,035.60	110001	1-1613		1320	84,427
Investigator	2017a	Other	2	3	1	2	1.00	83,324.80	5,718.27	7,035.60	110001	1-1404		1232	83,325
Investigator	2017a	Other	2	3	1	2	1.00	83,324.80	5,718.27	7,035.60	110001	1-1404		1232	83,325
Investigator	2017a	Other	2	3	1	2	1.00	83,324.80	5,718.27	7,035.60	110001	1-1404		1232	83,325
Investigator	2017a	Other	2	3	1	2	1.00	83,324.80	5,718.27	7,035.60	110001	1-1404		1232	83,325
Investigator	2017a	Other	2	3	1	2	1.00	83,324.80	5,718.27	7,035.60	110001	1-1404		1232	83,325
Investigator	2017a	Other	2	3	1	2	1.00	83,324.80	5,718.27	7,035.60	110001	1-1404		1232	83,325
Investigator	2017a	Other	2	3	1	2	1.00	84,427.20	5,718.27	7,035.60	110001	1-1102		1100	84,427
Jury Services Supervisor	2023C	Supervisor	2	14	1	2	1.00	67,225.60	5,335.20	6,463.60	110001	1-1609		1330	67,226
JusticeCorps Specialist	5003A	Other	5	14	1	4	1.00	49,587.20	3,934.67	4,785.73	110001	1-5555	M-0111-116	1231	49,587
JusticeCorps Specialist	5003A	Other	5	14	0	4	1.00	49,587.20	3,934.67	4,785.73	110001	1-5555	M-0111-116	1231	49,587
Juvenile Dependency Mediation Counslor	2018A	Other	2	5	1	4	.75	92,892.80	6,373.47	7,741.07	110001	1-1504		1231	69,670
Lead Court Attendant	2002A	Other	5	14	1	4	1.00	54,990.00	3,768.38	4,582.50	110001	1-1608		1340	54,990
Legal Processing Asst. SAN	5999	Other	5	16	1	3	.60	56,179.50	4,026.53	4,589.00	110001	1-1306		1212	33,708
Legal Processing Asst. SAN	5999	Other	5	18	1	3	1.00	53,976.00	4,026.53	4,589.00	110001	1-4333		1234	53,976
Legal Processing Asst. SAN	5999	Other	5	14	1	3	.50	54,561.00	4,026.53	4,589.00	110001	1-4332		1234	27,281
Legal Processing Asst. SAN	5999	Other	5	4	1	3	.40	53,976.00	4,026.53	4,589.00	110001	1-1304		1212	21,590
Legal Processing Asst. SAN	5999	Other	5	15	1	3	.50	57,310.50	4,026.53	4,589.00	110001	1-3223		1211	28,655
Legal Processing Specialist	2010A	Other	4	14	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-1406		1220	65,208
Legal Processing Specialist	2010A	Other	4	15	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-3223		1211	65,208
Legal Processing Specialist	2010A	Other	4	6	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-1307		1212	65,208
Legal Processing Specialist	2010A	Other	4	3	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-1403		1232	65,208
Legal Processing Specialist	2010A	Other	4	14	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-1308		1212	65,208
Legal Processing Specialist	2010A	Other	4	6	1	1	1.00	65,208.00	4,519.13	5,434.00	110001	1-1405		1220	65,208
Legal Processing Specialist	2010A	Other	4	15	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-3223		1211	65,208
Legal Processing Specialist	2010A	Other	4	18	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-4333		1234	65,208
Legal Processing Specialist	2010A	Other	4	4	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-1304		1212	65,208
Legal Processing Specialist	2010A	Other	4	18	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-4333		1234	65,208
Legal Processing Specialist	2010A	Other	4	16	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-1306		1212	65,208
Legal Processing Specialist	2010A	Other	4	16	1	1	1.00	65,208.00	4,519.13	5,434.00	110001	1-3224		1211	65,208
Legal Processing Specialist	2010A	Other	4	14	1	2	1.00	72,715.50	4,519.13	5,434.00	110001	1-1308		1212	72,716
Legal Processing Specialist	2010A	Other	4	15	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-1309		1212	65,208
Legal Processing Specialist	2010A	Other	4	6	1	2	1.00	65,208.00	4,519.13	5,434.00	110001	1-1405		1220	65,208
Legal Processing Specialist	2010A	Other	4	14	0	4	1.00	65,208.00	4,519.13	5,434.00	110001	1-1501		1231	65,208

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Processing Specialist	2010A	Other	4	14	0	4	1.00	65,208.00	4,519.13	5,434.00	110001	1-1501		1231	65,208
Legal Processing Specialist	2010A	Other	4	14	0	4	1.00	65,208.00	4,519.13	5,434.00	110001	1-1607		1310	65,208
Legal Processing Specialist	2010A	Other	4	14	0	4	1.00	65,208.00	4,519.13	5,434.00	110001	1-1614		1310	65,208
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	6	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	1	1	4	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	6	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	14	1	2	.50	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	51,262
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	3	1	2	1.00	95,638.40	6,635.20	8,543.60	110001	1-1204		1231	95,638
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	6	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-5555		1100	102,523
Legal Research Attorney	2010A	Other	2	14	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-5555		1100	102,523
Legal Research Attorney	2010A	Other	2	1	1	2	1.00	102,523.20	6,635.20	8,543.60	110001	1-1204		1100	102,523
Legal Research Attorney	2010A	Other	2	14	0	4	.50	102,523.20	6,635.20	8,543.60	110001	1-1204		1310	51,262
Library Coordinator	2024	Other	1	7	1	2	1.00	67,017.60	4,593.33	5,584.80	110001	1-1102		1100	67,018
LPA I	2002a	Other	4	6	1	2	1.00	48,945.00	3,420.63	4,078.75	190100	1-5555	G-011059-1-16	1231	48,945
LPA I	2002a	Other	4	14	1	4	1.00	47,560.50	3,420.63	4,078.75	110001	1-1614		1310	47,561
LPA I	2002a	Other	4	15	1	4	1.00	47,560.50	3,420.63	4,078.75	110001	1-1309		1212	47,561
LPA I	2002a	Other	4	14	1	4	1.00	47,560.50	3,420.63	4,078.75	110001	1-1406		1220	47,561
LPA I	2002a	Other	4	14	1	4	1.00	47,560.50	3,420.63	4,078.75	110001	1-1406		1220	47,561
LPA I	2002a	Other	4	15	1	2	1.00	48,945.00	3,420.63	4,078.75	110001	1-3223		1211	48,945
LPA I	2002a	Other	4	15	1	4	1.00	52,435.50	3,420.63	4,078.75	110001	1-1309		1212	52,436
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1301		1212	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1301		1212	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1301		1212	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1301		1212	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1401		1220	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1401		1220	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1401		1220	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1401		1220	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1401		1220	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1501		1231	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1501		1231	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1501		1231	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1501		1231	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1501		1231	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1501		1231	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1501		1231	48,945
LPA I	2002a	Other	4	14	0	4	1.00	48,945.00	3,420.63	4,078.75	110001	1-1501		1231	48,945
LPA II	2002a	Other	4	18	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-4333		1234	55,892
LPA II	2002a	Other	4	3	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1403		1232	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1405		1220	55,892
LPA II	2002a	Other	4	14	1	2	.76	55,614.00	3,774.88	4,634.50	110001	1-1406		1220	42,267
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3222		1211	55,892
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1304		1212	55,892
LPA II	2002a	Other	4	14	1	4	1.00	49,939.50	3,774.88	4,634.50	110001	1-1406		1220	49,940
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1309		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1307		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	190100	1-5555	G-011059-1-16	1231	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1406		1220	55,892
LPA II	2002a	Other	4	6	1	4	1.00	49,939.50	3,774.88	4,634.50	190100	1-5555	G-011059-1-16	1231	49,940
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	14	1	4	1.00	49,939.50	3,774.88	4,634.50	110001	1-1406		1220	49,940
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3222		1211	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1406		1220	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	14	1	4	1.00	55,892.07	3,774.88	4,634.50	110001	1-1406		1220	55,892
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3223		1211	55,892
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3222		1211	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1614		1310	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1405		1220	55,892
LPA II	2002a	Other	4	18	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-4333		1234	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1405		1220	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	190100	1-5555	G-011059-1-16	1231	55,892

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3223		1211	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1406		1220	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1406		1220	55,892
LPA II	2002a	Other	4	14	1	4	1.00	52,435.50	3,774.88	4,634.50	110001	1-1406		1220	52,436
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1405		1220	55,892
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3222		1211	55,892
LPA II	2002a	Other	4	16	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3224		1211	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1614		1310	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1406		1220	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1405		1220	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1307		1212	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1614		1310	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1308		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-5555		1231	55,892
LPA II	2002a	Other	4	16	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3224		1211	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1307		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	6	1	4	1.00	52,435.50	3,774.88	4,634.50	110001	1-1405		1220	52,436
LPA II	2002a	Other	4	15	1	4	1.00	49,939.50	3,774.88	4,634.50	110001	1-3223		1211	49,940
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-5555		1220	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1405		1220	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	16	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3224		1211	55,892
LPA II	2002a	Other	4	3	1	4	1.00	49,939.50	3,774.88	4,634.50	110001	1-1403		1232	49,940
LPA II	2002a	Other	4	16	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3224		1211	55,892
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3223		1211	55,892
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3222		1211	55,892
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3222		1211	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1308		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1405		1220	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110010	1-5555	G-011059-1-16	1231	55,892
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3223		1211	55,892
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1309		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1405		1220	55,892
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1304		1212	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1406		1220	55,892
LPA II	2002a	Other	4	3	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1403		1232	55,892
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3223		1211	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110010	1-5555	G-011059-1-16	1231	55,892
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-3222		1211	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1308		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1309		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1309		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1307		1212	55,892
LPA II	2002a	Other	4	15	1	4	1.00	55,892.07	3,774.88	4,634.50	110001	1-3223		1211	55,892
LPA II	2002a	Other	4	4	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1304		1212	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1614		1310	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1507		1231	55,892
LPA II	2002a	Other	4	14	1	4	1.00	49,939.50	3,774.88	4,634.50	110001	1-1406		1220	49,940
LPA II	2002a	Other	4	14	1	4	1.00	49,939.50	3,774.88	4,634.50	110001	1-1406		1220	49,940
LPA II	2002a	Other	4	14	1	4	1.00	49,939.50	3,774.88	4,634.50	110001	1-1614		1310	49,940
LPA II	2002a	Other	4	14	1	4	1.00	49,939.50	3,774.88	4,634.50	110001	1-1406		1220	49,940
LPA II	2002a	Other	4	4	1	4	1.00	52,435.50	3,774.88	4,634.50	110001	1-3222		1211	52,436
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1309		1212	55,892
LPA II	2002a	Other	4	6	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1405		1220	55,892
LPA II	2002a	Other	4	14	1	4	1.00	49,939.50	3,774.88	4,634.50	110001	1-1406		1220	49,940
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1607		1310	55,892
LPA II	2002a	Other	4	15	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1309		1212	55,892
LPA II	2002a	Other	4	14	1	2	1.00	55,892.07	3,774.88	4,634.50	110001	1-1607		1310	55,892
LPA III	2002a	Other	4	16	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1306		1212	59,280
LPA III	2002a	Other	4	18	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-4333		1234	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1406		1220	59,280
LPA III	2002a	Other	4	16	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1306		1212	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-4332		1234	59,280
LPA III	2002a	Other	4	15	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3223		1211	59,280

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LPA III	2002a	Other	4	15	1	2	1.00	56,569.50	4,132.38	4,940.00	110001	1-3223		1211	56,570
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1304		1212	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1304		1212	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1304		1212	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3222		1211	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1406		1220	59,280
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1405		1220	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3222		1211	59,280
LPA III	2002a	Other	4	3	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1403		1232	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1304		1212	59,280
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1507		1231	59,280
LPA III	2002a	Other	4	6	1	1	1.00	59,280.00	4,132.38	4,940.00	110001	1-1307		1212	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1406		1220	59,280
LPA III	2002a	Other	4	15	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3223		1211	59,280
LPA III	2002a	Other	4	16	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1306		1212	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1614		1310	59,280
LPA III	2002a	Other	4	18	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-4333		1234	59,280
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1405		1220	59,280
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1307		1212	59,280
LPA III	2002a	Other	4	16	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3224		1211	59,280
LPA III	2002a	Other	4	14	1	2	1.00	56,569.50	4,132.38	4,940.00	110001	1-4332		1234	56,570
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1507		1231	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1406		1220	59,280
LPA III	2002a	Other	4	16	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1306		1212	59,280
LPA III	2002a	Other	4	16	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3224		1211	59,280
LPA III	2002a	Other	4	15	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3223		1211	59,280
LPA III	2002a	Other	4	15	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3223		1211	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1308		1212	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-5555		1220	59,280
LPA III	2002a	Other	4	15	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3223		1211	59,280
LPA III	2002a	Other	4	3	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1403		1232	59,280
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	190100	1-5555	G-011059-1-16	1231	59,280
LPA III	2002a	Other	4	15	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1309		1212	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1406		1220	59,280
LPA III	2002a	Other	4	16	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3224		1211	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1308		1212	59,280
LPA III	2002a	Other	4	15	1	2	1.00	56,569.50	4,132.38	4,940.00	110001	1-1309		1212	56,570
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	190100	1-5555	G-011059-1-16	1231	59,280
LPA III	2002a	Other	4	3	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1403		1232	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3222		1211	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1406		1220	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1304		1212	59,280
LPA III	2002a	Other	4	15	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3223		1211	59,280
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1507		1231	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3222		1211	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1308		1212	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1607		1310	59,280
LPA III	2002a	Other	4	15	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1309		1212	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-3222		1211	59,280
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1405		1220	59,280
LPA III	2002a	Other	4	14	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1607		1310	59,280
LPA III	2002a	Other	4	18	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-4333		1234	59,280
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1405		1220	59,280
LPA III	2002a	Other	4	4	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1304		1212	59,280
LPA III	2002a	Other	4	15	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1309		1212	59,280
LPA III	2002a	Other	4	15	1	2	1.00	56,569.50	4,132.38	4,940.00	110001	1-1309		1212	56,570
LPA III	2002a	Other	4	16	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1306		1212	59,280
LPA III	2002a	Other	4	6	1	2	1.00	59,280.00	4,132.38	4,940.00	110001	1-1405		1220	59,280
Management Analyst	5001A	Other	1	14	1	4	1.00	83,824.00	6,068.40	7,902.27	110001	1-1103		9100	83,824
Management Analyst	5001A	Other	1	14	1	4	1.00	94,827.20	6,068.40	7,902.27	110001	1-1801		9200	94,827
Management Analyst	5001A	Other	1	14	1	4	1.00	78,790.40	6,068.40	7,902.27	110001	1-1511		1231	78,790
Management Analyst	5001A	Other	1	14	1	4	1.00	94,827.20	6,068.40	7,902.27	110001	1-1801		9200	94,827
Management Analyst	5001A	Other	1	15	1	4	.60	89,544.00	6,068.40	7,902.27	190200	1-5555	G-014001-1-16	1212	53,726
Management Analyst	5001A	Other	1	15	1	4	.10	89,544.00	6,068.40	7,902.27	190200	1-5555	G-014007-1-16	1212	8,954
Management Analyst	5001A	Other	1	15	1	4	.30	89,544.00	6,068.40	7,902.27	190200	1-5555	G-013004-1-15	1212	26,863
Management Analyst	5001A	Other	1	14	1	2	1.00	76,627.20	6,068.40	7,902.27	110001	1-1510		1231	76,627
Manager, Facilities and Procurement	6008	Supervisor	1	14	1	4	1.00	117,166.40	8,134.53	9,763.87	110001	1-1806		9400	117,166
Managing Attorney	1005	Supervisor	1	14	1	4	.41	132,017.60	9,308.00	11,001.47	190100	1-5555	G-011058-1-16	1231	54,127
Managing Attorney	1005	Supervisor	1	14	1	4	.41	132,017.60	9,308.00	11,001.47	110001	1-5555	M-0102-116	1231	54,127

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Managing Attorney	1005	Supervisor	1	14	1	4	.18	132,017.60	9,308.00	11,001.47	110001	1-5555		1231	23,763
Managing Counselor	2018C	Supervisor	2	14	0	4	1.00	117,790.40	7,852.00	9,815.87	110001	1-1503		1231	117,790
Managing Court Reporter	2006c	Supervisor	1	16	1	2	1.00	111,883.20	6,787.73	9,815.87	110001	1-1601		1100	111,883
Network & Communications Sys. Anal.	4005	Other	1	10	1	2	1.00	100,505.60	6,891.73	8,375.47	110001	1-1904		9500	100,506
Network Services Analyst	4001C	Other	2	10	1	2	1.00	107,494.40	7,371.87	8,957.87	110001	1-1904		9500	107,494
Payroll Clerk	3003A	Other	5	14	1	2	1.00	58,870.50	4,044.63	4,905.88	110001	1-1801		9200	58,871
Payroll Clerk	3003A	Other	5	14	1	2	1.00	58,870.50	4,044.63	4,905.88	110001	1-1801		9200	58,871
Payroll Specialist	5009A	Other	1	14	1	2	1.00	75,462.40	4,832.53	6,288.53	110001	1-1801		9200	75,462
Pretrial Services Supervisor	2021C	Supervisor	1	15	1	2	1.00	79,414.40	4,832.53	6,617.87	120008	1-5555		2120	79,414
Principal Analyst	5001B	Other	1	14	1	4	1.00	102,856.00	7,739.33	9,403.33	110001	1-1702		9300	102,856
Principal Analyst	5001B	Supervisor	1	14	1	4	1.00	101,233.60	7,739.33	9,403.33	110001	1-1801		9200	101,234
Principal Analyst	5001B	Other	1	14	1	2	1.00	97,572.80	7,739.33	9,403.33	110001	1-1103		9100	97,573
Principal Analyst	5001B	Other	1	15	1	4	1.00	101,712.00	7,739.33	9,403.33	190400	1-5555	G-017001-1-16	1212	101,712
Principal Analyst	5001B	Other	1	14	1	2	1.00	110,780.80	7,739.33	9,403.33	110001	1-1705		9300	110,781
Principal Analyst	5001B	Supervisor	1	14	1	4	1.00	112,840.00	7,739.33	9,403.33	110001	1-1801		9200	112,840
Principal Analyst	5001B	Other	1	14	1	2	1.00	112,840.00	7,739.33	9,403.33	110001	1-1703		9300	112,840
Principal Analyst	5001B	Other	1	14	1	2	1.00	102,377.60	7,739.33	9,403.33	110001	1-1103		9100	102,378
Principal Analyst	5001B	Other	1	14	0	4	1.00	112,840.00	7,739.33	9,403.33	190400	1-5555	G-011078-1-16	1212	112,840
Principal Analyst	5001B	Other	1	14	0	4	1.00	112,840.00	7,739.33	9,403.33	110001	1-1701		9300	112,840
Probate Examiner	2020A	Other	5	14	1	2	1.00	74,755.20	5,227.73	6,229.60	110001	1-1402		1232	74,755
Probate Examiner	2020A	Other	5	14	1	4	1.00	71,177.60	5,227.73	6,229.60	110001	1-1402		1232	71,178
Probate Examiner	2020A	Other	5	14	1	2	1.00	74,755.20	5,227.73	6,229.60	110001	1-1402		1232	74,755
Program Assistant	5003A	Other	4	5	1	2	1.00	59,384.00	4,080.27	4,948.67	110001	1-1503		1231	59,384
Program Assistant	5003A	Other	4	5	1	2	1.00	59,384.00	4,080.27	4,948.67	110001	1-1503		1231	59,384
Program Assistant	5003A	Other	4	5	1	2	1.00	59,384.00	4,080.27	4,948.67	110001	1-1501		1231	59,384
Program Coordinator, Justice Corps	5001A	Supervisor	1	14	1	2	1.00	79,414.40	5,180.93	6,617.87	190100	1-5555	G-011067-1-16	1231	79,414
Program Specialist	2029A	Other	1	5	1	2	1.00	67,017.60	4,593.33	5,584.80	190100	1-5555	G-011059-1-16	1231	67,018
Program Specialist	2029A	Other	1	6	1	2	1.00	67,017.60	4,593.33	5,584.80	110001	1-1510		1231	67,018
Project Manager	6008	Other	1	14	1	4	1.00	90,126.40	6,068.40	7,902.27	110001	1-1806		9400	90,126
Secretary	5006a	Other	1	5	1	2	1.00	70,054.40	4,803.07	5,837.87	110001	1-1503		1231	70,054
Senior Accountant	3001B	Other	5	14	1	2	1.00	90,500.80	6,201.87	7,541.73	110001	1-1801		9200	90,501
Senior Fiscal Services Specialist	3001B	Other	1	14	1	2	1.00	93,891.20	5,331.73	6,810.27	110001	1-1801		9200	93,891
Senior Fiscal Services Specialist	3001B	Other	1	14	1	1	1.00	98,508.80	5,331.73	6,810.27	110001	1-1801		9200	98,509
Senior Fiscal Services Specialist	3001B	Other	1	14	1	2	1.00	79,227.20	5,331.73	6,810.27	110001	1-1801		9200	79,227
Senior Network Administrator	4001B	Other	2	10	1	2	1.00	96,324.80	6,177.60	8,027.07	110001	1-1904		9500	96,325
Senior Research Attorney	2010B	Other	1	14	1	2	1.00	111,696.00	7,865.87	9,308.00	110001	1-1204		1100	111,696
Senior Secretary	5006b	Other	1	7	1	2	1.00	71,697.60	4,922.67	5,974.80	110001	1-1102		1100	71,698
Senior Software Analyst	4001B	Other	2	10	1	2	1.00	123,656.00	7,931.73	10,304.67	110001	1-1904		9500	123,656
Senior Support Assistant	5003B	Other	4	14	1	4	1.00	59,384.00	4,080.27	4,948.67	110001	1-1613		1320	59,384
Senior Support Assistant	5003B	Other	4	6	1	2	1.00	59,384.00	4,080.27	4,948.67	110001	1-1609		1330	59,384
Senior Support Assistant	5003B	Other	4	14	1	2	1.00	59,384.00	4,080.27	4,948.67	110001	1-1613		1320	59,384
Senior Support Assistant	5003B	Other	4	14	1	2	1.00	59,384.00	4,080.27	4,948.67	110001	1-1609		1330	59,384
Senior Support Assistant	5003B	Other	4	14	0	4	1.00	59,384.00	4,080.27	4,948.67	110001	1-1609		1330	59,384
Senior Systems Analyst	4001B	Other	2	10	1	4	1.00	119,371.20	7,931.73	10,304.67	110001	1-1902		9500	119,371
Senior Systems Analyst	4001B	Other	2	10	1	2	1.00	123,656.00	7,931.73	10,304.67	110001	1-1902		9500	123,656
Senior Systems Analyst	4001B	Other	2	10	1	2	1.00	123,656.00	7,931.73	10,304.67	110001	1-1902		9500	123,656
Senior Systems Analyst	4001B	Other	2	14	0	4	1.00	123,656.00	7,931.73	10,304.67	110001	1-1904		9500	123,656
Senior Technology Specialist	4004B	Other	1	10	1	4	1.00	81,848.00	4,893.20	7,304.27	110001	1-1903		9500	81,848
Senior Technology Specialist	4004B	Other	1	10	1	2	1.00	87,651.20	4,893.20	7,304.27	110001	1-1903		9500	87,651
Software Analyst	4001A	Other	2	10	1	2	1.00	102,315.20	7,181.20	9,327.07	110001	1-1904		9500	102,315
Software Analyst	4001A	Other	2	10	1	2	1.00	102,315.20	7,181.20	9,327.07	110001	1-1904		9500	102,315
Software Analyst	4001A	Other	2	10	1	2	1.00	111,924.80	7,181.20	9,327.07	110001	1-1904		9500	111,925
Staff Development Analyst	5004a	Other	1	14	1	2	1.00	89,585.60	5,335.20	7,890.13	110001	1-1702		9300	89,586
Staff Development Analyst	5004a	Other	1	14	1	1	1.00	89,585.60	5,335.20	7,890.13	110001	1-1702		9300	89,586
Student Assistant	5999	Other	5	14	1	3	1.00	20,800.00	2,080.00	2,080.00	110001	1-5555		1231	20,800
Student Assistant	5999	Other	5	14	1	3	.20	24,960.00	2,080.00	2,080.00	190100	1-5555	G-011067-1-16	1231	4,992
Student Assistant	5999	Other	5	14	1	3	1.00	20,800.00	2,080.00	2,080.00	110001	1-5555		1231	20,800
Student Assistant	5999	Other	5	14	1	3	1.00	20,800.00	2,080.00	2,080.00	110001	1-5555		1231	20,800
Student Assistant	5999	Other	5	14	1	3	1.00	20,800.00	2,080.00	2,080.00	110001	1-5555		1231	20,800
Student Assistant	5999	Other	5	14	1	3	1.00	20,800.00	2,080.00	2,080.00	110001	1-5555		1231	20,800
Student Assistant	5999	Other	5	14	1	3	.20	24,960.00	2,080.00	2,080.00	190100	1-5555	G-011067-1-16	1231	4,992
Student Assistant	5999	Other	5	14	1	3	1.00	20,800.00	2,080.00	2,080.00	110001	1-5555		1231	20,800
Student Assistant	5999	Other	5	14	1	3	.20	24,960.00	2,080.00	2,080.00	190100	1-5555	G-011067-1-16	1231	4,992
Student Assistant	5999	Other	5	14	1	3	1.00	20,800.00	2,080.00	2,080.00	110001	1-5555		1231	20,800
Student Assistant	5999	Other	5	14	1	3	.20	24,960.00	2,080.00	2,080.00	190100	1-5555	G-011067-1-16	1231	4,992
Student Assistant	5999	Other	5	14	1	3	1.00	20,800.00	2,080.00	2,080.00	110001	1-5555		1231	20,800
Student Assistant	5999	Other	5	14	1	3	1.00	20,800.00	2,080.00	2,080.00	110001	1-5555		1231	20,800

Superior Court - Alameda

Superior Court - Alameda

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Student Assistant	5999	Other	5	14	1	3	.20	24,960.00	2,080.00	2,080.00	190100	1-5555	G-011067-1-16	1231	4,992
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	4	1.00	61,401.60	4,220.67	5,116.80	190400	1-5555	G-017001-1-16	1212	61,402
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	2	1.00	61,401.60	4,220.67	5,116.80	190400	1-5555	G-011078-1-16	1212	61,402
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	4	1.00	61,401.60	4,220.67	5,116.80	190400	1-5555	G-017001-1-16	1212	61,402
Substance Abuse Treatment Specialist	2022A	Other	1	6	1	4	1.00	61,401.60	4,220.67	5,116.80	190400	1-5555	G-017001-1-16	1212	61,402
Supervising Court Investigator	2017c	Other	2	3	1	4	1.00	89,918.40	6,562.40	7,976.80	110001	1-1404		1232	89,918
Supervising Family Court Counselor	2018c	Other	2	5	1	4	1.00	97,614.40	7,349.33	8,923.20	110001	1-1503		1231	97,614
Supervising Family Court Counselor	2018c	Other	2	5	1	2	1.00	107,078.40	7,349.33	8,923.20	110001	1-1503		1231	107,078
Supervising Legal Research Attorney	2010C	Supervisor	1	14	1	2	1.00	120,931.20	7,975.07	10,077.60	110001	1-1204		1310	120,931
Supervising Legal Research Attorney	2010C	Supervisor	1	6	1	2	1.00	120,931.20	7,975.07	10,077.60	110001	1-1204		1310	120,931
Supervising Probate Examiner	2020C	Supervisor	1	14	1	1	1.00	84,302.40	5,780.67	7,025.20	110001	1-1402		1232	84,302
Support Assistant	5003A	Other	4	14	1	2	1.00	53,118.00	3,648.13	4,426.50	110001	1-1609		1330	53,118
Support Assistant	5003A	Other	4	14	1	2	1.00	53,118.00	3,648.13	4,426.50	110001	1-1609		1330	53,118
Support Assistant	5003A	Other	4	14	1	2	1.00	53,118.00	3,648.13	4,426.50	110001	1-1609		1330	53,118
Systems Analyst	4001A	Other	2	10	1	2	1.00	111,924.80	7,181.20	9,327.07	110001	1-1902		9500	111,925
Technology Specialist	4004A	Other	5	10	1	2	1.00	69,035.20	4,738.93	5,752.93	110001	1-1903		9500	69,035
Technology Specialist	4004A	Other	5	10	1	1	1.00	69,035.20	4,738.93	5,752.93	110001	1-1903		9500	69,035
Technology Specialist	4004A	Other	5	10	1	1	1.00	69,035.20	4,738.93	5,752.93	110001	1-1903		9500	69,035
Technology Specialist	4004A	Other	5	10	1	2	1.00	69,035.20	4,738.93	5,752.93	110001	1-1903		9500	69,035
Unix Administrator	4001A	Other	2	10	1	2	1.00	111,924.80	7,181.20	9,327.07	110001	1-1904		9500	111,925
Totals ----->							712.86								\$ 52,470,211

Superior Court - Alameda

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	ALA-GEM	George E. McDonald Hall of Justice
2	BRK-A	Berkeley Courthouse - Accounting Div.
3	BRK-CH	Berkeley Courthouse
4	FRE-HJ	Fremont Hall of Justice
5	HAY-CAB	County Administration Building - Hayward
6	HAY-HJ	Hayward Hall of Justice
7	OAK-ADM	Administration Building
8	OAK-AEB	Allen E. Broussard Justice Center
9	OAK-LL	Oakland Law Library
10	OAK-OIT	OIT - Edgewater Building
11	OAK-PC	Probation Center
12	OAK-PO1	U.S. Post office Building
13	OAK-PO2	U.S. Post office Building
14	OAK-RCD	René C. Davidson Courthouse
15	OAK-WWM	Wiley W. Manuel Courthouse
16	PLE-GSHJ	Gale/Schenone Hall of Justice
17	SNL-JGPP	John George Psychiatric Pavilion
18	SNL-JH	County Juvenile Hall
19		

Superior Court - Alameda

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	(ACERA) Tier I	38.142%	0.000%	38.142%
2	102	(ACERA) Tier II	34.247%	0.000%	34.247%
3	none	none	0.000%	0.000%	0.000%
4	104	ACERA Tier IV	26.424%	0.000%	26.424%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	National Court Reporter's Association Real-Time	Certified via exam - wage differential	FLEXIBLE BENEFITS	OTHER BENEFITS	LUMP SUM PAYOUTS	Enter Title	Enter Title	
1	Unrepresented Court Managers	Unrepresented Court Managers	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Alameda County Mgmt Emp Assoc	Alameda County Mgmt Emp Assoc	ACAMEA	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Alameda City Official Ct Rpt Assn	Alameda City Official Ct Rpt Assn	ACOCRA	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	SEIU Local 1021	SEIU Local 1021	SEIU	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Court Non-Managers	Unrepresented Court Non-Managers	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented - interpreters	Unrepresented - interpreters	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	No benefits	No benefits	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Court Reporters	Unrepresented Court Reporters	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	California Federation of Interpreters	CFI/TNG-CWA Local 39521	CFI/TNG-CWA	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flex Ben	Vision Care	Other bene (lum Sum payouts)	Other benefits	Other Pay	Flex Spending Account	Enter Title
1	Unrepresented Court Managers	Unrepresented Court Managers	None	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ 2,500	\$ -
2	Alameda County Mgmt Emp Assoc	Alameda County Mgmt Emp Assoc	ACAMEA	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ 2,500	\$ -
3	Alameda Cty Official Ct Rpt Assn	Alameda Cty Official Ct Rpt Assn	ACOCRA	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -
4	SEIU Local 1021	SEIU Local 1021	SEIU	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -
5	Unrepresented Court Non-Managers	Unrepresented Court Non-Managers	None	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -
6	Unrepresented - interpreters	Unrepresented - interpreters	None	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -
7	No benefits	No benefits	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Court Reporters	Unrepresented Court Reporters	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	California Federation of Interpreters	CFI/TNG-CWA Local 39521	CFI/TNG-CWA	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -

Superior Court - Alameda

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented Court Managers	1						0.00%
2	Alameda County Mgmt Emp Assoc	2						0.00%
3	Alameda Cty Official Ct Rpt Assn	3						0.00%
4	SEIU Local 1021	4	Yes	1/1/2017	Other	Equity Adjustment for Courtroom Clerk II and LPA II (for positions that current salary is at Step 5)		1.00%
5	Unrepresented Court Non-Managers	5						0.00%
6	Unrepresented - interpreters	6						0.00%
7	No benefits	7						0.00%
8	Unrepresented Court Reporters	8						0.00%
9	Interpreters	9						0.00%