

**Judicial Council of California**

**Schedule 7A**

**Certification**

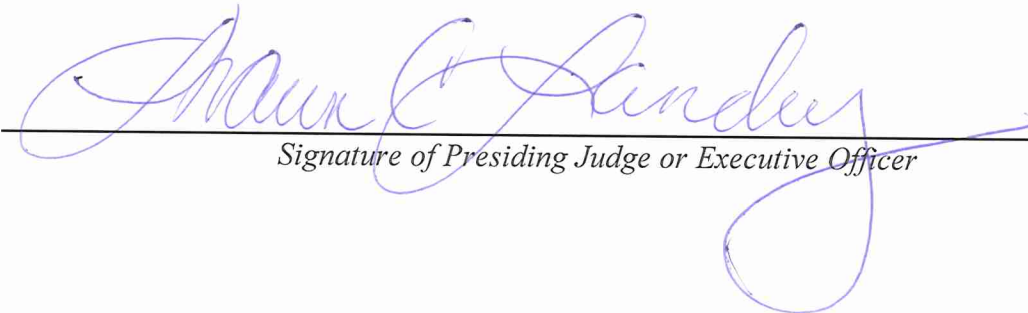
**FY 2015-16**

**Court:** **Superior Court - Yolo**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

  
\_\_\_\_\_  
*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2015-16

**Court System:** Superior Court - Yolo  
**County Number**  
(for JCC staff  
use): 57

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Shawn C. Landry  
**Contact's Phone:** 530-406-6838  
**E-mail Address:** [slandry@yolo.courts.ca.gov](mailto:slandry@yolo.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Christopher Bensch, HR Analyst  
**Preparer's Phone:** 530-406-6847  
**E-mail Address:** [cbensch@yolo.courts.ca.gov](mailto:cbensch@yolo.courts.ca.gov)

# Schedule 7A FY 2015-16

Superior Court - Yolo

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
1	Real-Time Pay for Court Reporters included in the annual salaries
2	Annual Pay for Court Interpreter includes differential for Interpreter Coordination duties
3	Bilingual Pay is included on Non-Salary Driven Benefit tab
4	
<b>Benefits Worksheets</b>	
1	
2	
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<b>Base Salary Adjustment Worksheet</b>	
1	NSI for Court Interpreter effective 10/1/15 and NSI for Supervisor Unit is effective 1/1/16. Per instructions the salaries in the Schedule 7A reflect the prorated NSI. However, salary ranges are recorded as of 7/1/15.
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<b>General comments</b>	
1	Corrected Name of Computer-Clerical Unit to "Confidential Clerical Unit"
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## Schedule 7A FY 2015-16

Superior Court - Yolo

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2015-16</b>
Salary	\$ 5,126,634.50
OASDI & Medicare	\$ 386,110.49
Retirement	\$ 1,225,014.75
Deferred Compensation	\$ 20,408.11
Workers' Compensation	\$ 114,670.50
Health Insurance	\$ 1,349,497.90
Other Insurance	\$ 11,826.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 224,569.60
<b>Total Salary and Benefit Budget</b>	<b>\$ 8,458,731.84</b>

**Schedule 7A: Salary and Position Worksheet**  
FY 2015-16

Superior Court - Yolo

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57.TXT

Superior Court - Yolo

Superior Court - Yolo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accounting Technician	3002a	Other	3	3	1	1	1.00	\$ 39,880	\$ 3,323	\$ 4,040	110001	571200		9200	39,880
Accounting Technician	3002a	Other	3	3	1	1	1.00	\$ 48,474	\$ 3,323	\$ 4,040	110001	571200		9200	48,474
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 82,639	\$ 6,559	\$ 7,592	110001	572200		1212	16,528
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 82,639	\$ 6,559	\$ 7,592	110001	572300		1220	16,528
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 82,639	\$ 6,559	\$ 7,592	110001	572130		1100	16,528
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 82,639	\$ 6,559	\$ 7,592	110001	572160		1310	16,528
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 82,639	\$ 6,559	\$ 7,592	110001	572250		1211	16,528
Comissioner	2014	Other	8	3	1	6	1.00	\$ 156,919	\$ 13,077	\$ 13,077	110001	572100		1100	156,919
Court Analyst	5001a	Other	4	1	1	1	1.00	\$ 62,358	\$ 4,489	\$ 5,456	110001	571100		9100	62,358
Court Analyst	5001a	Other	4	1	1	1	1.00	\$ 62,358	\$ 4,489	\$ 5,456	110001	571100		9100	62,358
Court Executive Officer	1001	Manager	7	1	1	6	1.00	\$ 172,629	\$ 14,386	\$ 14,386	110001	571100		9100	172,629
Court Financial Officer	1003	Manager	6	3	1	1	1.00	\$ 107,615	\$ 8,134	\$ 9,887	110001	571200		9200	107,615
Court Interpreter	2019d	Other	10	1	1	2	1.00	\$ 87,007	\$ 5,857	\$ 6,214	110001	572120		1320	87,007
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 49,599	\$ 4,025	\$ 4,892	110001	572110		1100	49,599
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 48,299	\$ 4,025	\$ 4,892	110001	572110		1100	48,299
Court Reporter - R/T-C	2006a	Other	5	1	1	8	1.00	\$ 62,230	\$ 4,025	\$ 4,892	110001	572110		1100	62,230
Court Reporter - R/T-NC	2006a	Other	5	1	1	8	1.00	\$ 59,882	\$ 4,025	\$ 4,892	110001	572110		1100	59,882
Court Reporter - R/T-NC	2006a	Other	5	1	1	8	1.00	\$ 59,882	\$ 4,025	\$ 4,892	110001	572110		1100	59,882
Court Services Clerk I	2002a	Other	1	1	1	1	1.00	\$ 31,929	\$ 2,474	\$ 2,743	110001	572160		1310	31,929
Court Services Clerk I	2002a	Other	1	1	1	1	1.00	\$ 31,056	\$ 2,474	\$ 2,743	110001	572160		1310	31,056
Court Services Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,316	\$ 2,880	\$ 3,193	110001	572160		1310	38,316
Court Services Clerk III	2002a	Other	1	1	1	2	1.00	\$ 42,705	\$ 3,353	\$ 3,717	110001	572160		1310	42,705
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 41,328	\$ 2,930	\$ 3,249	110001	572130		1100	41,328
Courtroom Clerk I	2003a	Other	13	3	1	1	1.00	\$ 36,394	\$ 2,930	\$ 3,249	110001	572130		1100	36,394
Courtroom Clerk I	2003a	Other	1	4	1	2	1.00	\$ 39,360	\$ 2,930	\$ 3,249	110001	572130		1100	39,360
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 38,986	\$ 2,930	\$ 3,249	110001	572130		1100	38,986
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 36,347	\$ 2,930	\$ 3,249	110001	572130		1100	36,347
Courtroom Clerk I	2003a	Other	1	2	1	2	1.00	\$ 39,360	\$ 2,930	\$ 3,249	110001	572130		1100	39,360
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 45,386	\$ 3,411	\$ 3,782	190100	572520	G-571059-115	1231	45,386
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 45,386	\$ 3,411	\$ 3,782	110001	572130		1100	45,386
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 45,386	\$ 3,411	\$ 3,782	110001	572130		1100	45,386
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 45,386	\$ 3,411	\$ 3,782	110001	572130		1100	45,386
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Courtroom Clerk III	2003a	Other	13	3	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Courtroom Clerk III	2003a	Other	1	4	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 49,323	\$ 3,707	\$ 4,110	110001	572130		1100	49,323
Deputy Court Executive Officer	1002	Manager	7	1	1	1	1.00	\$ 121,425	\$ 8,325	\$ 10,119	110001	571100		9100	121,425
Distribution Services Clerk	6001a	Other	1	1	1	1	1.00	\$ 26,221	\$ 2,125	\$ 2,356	110001	572160		1310	26,221
Distribution Services Clerk	6001a	Other	1	1	1	1	1.00	\$ 26,712	\$ 2,125	\$ 2,356	110001	572160		1310	26,712
Family Court Commissioner	2014	Other	9	3	1	6	0.60	\$ 156,919	\$ 13,077	\$ 13,077	120001	572520		1100	94,151
Family Court Commissioner	2014	Other	9	3	1	6	0.40	\$ 156,919	\$ 13,077	\$ 13,077	190100	572520	G-571059-115	1100	62,768
Family Law Facilitator	2013	Supervisor	4	4	1	1	0.50	\$ 134,189	\$ 11,182	\$ 11,182	190100	572540	G-571058-115	1231	67,095

**Schedule 7A: Salary and Position Worksheet**  
FY 2015-16

Superior Court - Yolo

Superior Court - Yolo  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Family Law Facilitator/Self-Help Assistant	2011a	Other	3	4	1	1	0.50	\$ 35,754	\$ 2,980	\$ 2,980	110001	572410		2120	17,877
Family Law Facilitator/Self-Help Assistant	2011a	Other	3	4	1	1	0.50	\$ 35,754	\$ 2,980	\$ 2,980	190100	572540	G-571058-115	1231	17,877
Fiscal Clerk I	3004a	Other	13	3	1	1	1.00	\$ 30,365	\$ 2,474	\$ 2,743	120007	571250		2110	30,365
Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	\$ 31,387	\$ 2,474	\$ 2,743	120007	571250		2110	31,387
Fiscal Clerk II	3004a	Other	13	3	1	2	1.00	\$ 39,408	\$ 2,880	\$ 3,193	120007	571250		2110	39,408
Fiscal Clerk II	3004a	Other	13	3	1	2	1.00	\$ 39,408	\$ 2,880	\$ 3,193	120007	571250		2110	39,408
Fiscal Clerk II	3004a	Other	1	3	1	1	1.00	\$ 37,469	\$ 2,880	\$ 3,193	120007	571250		2110	37,469
Fiscal Clerk III	3004a	Other	1	1	1	2	1.00	\$ 43,445	\$ 3,353	\$ 3,717	120007	571250		2110	43,445
Fiscal Senior Clerk	3004b	Other	1	3	1	2	1.00	\$ 49,128	\$ 3,903	\$ 4,327	120007	571250		2110	49,128
Human Resources Analyst	5004a	Other	4	3	1	1	1.00	\$ 56,560	\$ 4,489	\$ 5,456	110001	571300		9300	56,560
Human Resources Manager	1003	Manager	6	3	1	1	1.00	\$ 95,381	\$ 7,570	\$ 9,201	110001	571300		9300	95,381
Human Resources Technician	5005a	Other	3	3	1	1	1.00	\$ 41,874	\$ 3,323	\$ 4,040	110001	571300		9300	41,874
Information Services Technician	4004a	Other	3	1	1	1	1.00	\$ 33,451	\$ 2,788	\$ 3,091	110001	571400		9500	33,451
Information Systems Analyst I (LT)	4001b	Other	4	1	1	1	1.00	\$ 53,398	\$ 4,238	\$ 5,151	110001	571400		9500	53,398
Information Systems Analyst II	4001a	Other	4	1	1	1	1.00	\$ 61,415	\$ 4,874	\$ 5,925	110001	571400		9500	61,415
Information Systems Analyst III	4001b	Other	4	1	1	1	1.00	\$ 74,145	\$ 5,604	\$ 6,812	110001	571400		9500	74,145
Information Systems Manager	1003	Manager	6	1	1	1	1.00	\$ 95,381	\$ 7,570	\$ 9,201	110001	571400		9500	95,381
Judicial & Executive Admin Assistant	5007a	Other	3	1	1	1	1.00	\$ 47,083	\$ 3,924	\$ 4,769	110001	571100		9100	47,083
Jury Services Assistant	5003a	Other	14	1	1	1	1.00	\$ 34,322	\$ 2,594	\$ 3,153	110001	572170		1330	34,322
Jury Services Assistant (LT)	5003a	Other	3	1	1	1	1.00	\$ 31,131	\$ 2,594	\$ 3,153	110001	572170		1330	31,131
Jury Services Lead	2023c	Other	3	1	1	1	1.00	\$ 51,912	\$ 3,737	\$ 4,542	110001	572170		1330	51,912
Legal Process Clerk I	2002a	Other	1	3	1	1	1.00	\$ 26,641	\$ 2,125	\$ 2,356	110001	572250		1211	26,641
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 26,570	\$ 2,125	\$ 2,356	110001	572200		1212	26,570
Legal Process Clerk I	2002a	Other	1	3	1	1	1.00	\$ 27,427	\$ 2,125	\$ 2,356	110001	572250		1211	27,427
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 27,427	\$ 2,125	\$ 2,356	110001	572300		1220	27,427
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 26,464	\$ 2,125	\$ 2,356	110001	572200		1212	26,464
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 27,427	\$ 2,125	\$ 2,356	190100	572520	G-571059-115	1231	27,427
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 26,464	\$ 2,125	\$ 2,356	110001	572400		1231	26,464
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 26,152	\$ 2,125	\$ 2,356	110001	572300		1220	26,152
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 26,049	\$ 2,125	\$ 2,356	110001	572300		1220	26,049
Legal Process Clerk I (LT)	2002a	Other	1	3	1	1	1.00	\$ 26,641	\$ 2,125	\$ 2,356	110001	572250		1211	26,641
Legal Process Clerk I (LT)	2002a	Other	13	1	1	1	1.00	\$ 26,641	\$ 2,125	\$ 2,356	110001	572460		1232	26,641
Legal Process Clerk I (LT)	2002a	Other	1	3	1	1	1.00	\$ 26,464	\$ 2,125	\$ 2,356	110001	572250		1211	26,464
Legal Process Clerk I (LT)	2002a	Other	13	1	1	1	1.00	\$ 26,641	\$ 2,125	\$ 2,356	110001	572200		1212	26,641
Legal Process Clerk I (LT)	2002a	Other	13	1	1	1	1.00	\$ 26,641	\$ 2,125	\$ 2,356	110001	572200		1212	26,641
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 26,255	\$ 2,125	\$ 2,356	110001	572300		1220	26,255
Legal Process Clerk I (LT)	2002a	Other	1	3	1	1	1.00	\$ 26,118	\$ 2,125	\$ 2,356	110001	572250		1211	26,118
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 26,118	\$ 2,125	\$ 2,356	110001	572400		1231	13,059
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 26,118	\$ 2,125	\$ 2,356	110001	572460		1232	13,059
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 26,324	\$ 2,125	\$ 2,356	110001	572200		1212	26,324
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 26,358	\$ 2,125	\$ 2,356	110001	572440		1234	13,179
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 26,358	\$ 2,125	\$ 2,356	110001	572420		1233	13,179
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,680	\$ 2,474	\$ 2,743	110001	572200		1212	34,680
Legal Process Clerk II	2002a	Other	1	3	1	2	1.00	\$ 34,680	\$ 2,474	\$ 2,743	110001	572250		1211	34,680
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,680	\$ 2,474	\$ 2,743	110001	572200		1212	34,680
Legal Process Clerk II	2002a	Other	1	3	1	2	1.00	\$ 34,680	\$ 2,474	\$ 2,743	110001	572300		1220	34,680
Legal Process Clerk III	2002a	Other	1	1	1	2	0.50	\$ 38,316	\$ 2,880	\$ 3,193	110001	572300		1220	19,158
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	\$ 38,316	\$ 2,880	\$ 3,193	110001	572400		1231	9,579
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	\$ 38,316	\$ 2,880	\$ 3,193	110001	572460		1232	9,579

**Schedule 7A: Salary and Position Worksheet**  
**FY 2015-16**

Superior Court - Yolo

Superior Court - Yolo  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk III	2002a	Other	13	1	1	2	1.00	\$ 38,316	\$ 2,880	\$ 3,193	110001	572200		1212	38,316
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,316	\$ 2,880	\$ 3,193	110001	572200		1212	38,316
Legal Research Attorney	2010a	Other	12	1	1	4	0.50	\$ 58,240	\$ 4,854	\$ 4,854	110001	572140		1100	29,120
Legal Research Attorney III	2010b	Other	4	1	1	1	1.00	\$ 91,649	\$ 6,598	\$ 8,019	110001	572140		1100	91,649
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 95,381	\$ 7,570	\$ 9,201	110001	572200		1212	19,076
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 95,381	\$ 7,570	\$ 9,201	110001	572300		1220	19,076
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 95,381	\$ 7,570	\$ 9,201	110001	572130		1100	19,076
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 95,381	\$ 7,570	\$ 9,201	110001	572160		1310	19,076
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 95,381	\$ 7,570	\$ 9,201	110001	572250		1211	19,076
Operations Senior Clerk	2002b	Other	1	3	1	2	1.00	\$ 53,603	\$ 4,029	\$ 4,467	110001	572250		1211	53,603
Operations Senior Clerk	2002b	Other	1	1	1	2	0.50	\$ 53,772	\$ 4,029	\$ 4,467	110001	572300		1220	26,886
Operations Senior Clerk	2002b	Other	1	1	1	2	0.50	\$ 53,772	\$ 4,029	\$ 4,467	110001	572400		1231	26,886
Operations Senior Clerk	2002b	Other	1	1	1	2	1.00	\$ 52,348	\$ 4,029	\$ 4,467	110001	572130		1100	52,348
Operations Senior Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,767	\$ 4,029	\$ 4,467	110001	572200		1212	52,767
Operations Senior Clerk	2002b	Other	1	1	1	2	1.00	\$ 53,603	\$ 4,029	\$ 4,467	110001	572160		1310	53,603
Operations Supervisor	2002c	Supervisor	2	1	1	7	1.00	\$ 72,114	\$ 5,190	\$ 5,955	110001	572160		1310	72,114
Operations Supervisor	2002c	Supervisor	2	3	1	7	1.00	\$ 64,889	\$ 5,190	\$ 5,955	110001	572250		1211	64,889
Self Help Attorney	2010b	Supervisor	4	4	1	1	0.50	\$ 76,500	\$ 6,375	\$ 6,375	110001	572410		2120	38,250
Senior Accountant	3001b	Other	4	3	1	1	1.00	\$ 58,490	\$ 4,874	\$ 5,925	110001	571200		9200	58,490
Supervising Legal Research Attorney	2010c	Manager	6	1	1	1	1.00	\$ 121,044	\$ 9,149	\$ 11,121	110001	572140		1100	121,044
<b>Totals -----&gt;</b>							<b>100.50</b>								<b>\$ 5,126,635</b>

## Facility Table FY 2015-16

Superior Court - Yolo

### Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	57-A1	725 Court Street - Historic Courthouse
2	57-A2	213 Third Street - Old Jail - Department 9
3	57-A3	601 Court Street - Complex (601- 603 & 275 First Street)
4	57-A4	1100 Main Street Suite 300
5	57-A5	238 W. Beamer - Family Support Department 16
6		
7		
8		
9		



# Retirement Benefits

FY 2015-16

Superior Court - Yolo

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5701	CalPERS- Employer Contribution Only	21.839%	0.000%	21.839%
2	5701	w/Pick-up of 3% EE Contribution	21.839%	3.000%	24.839%
3	5701	CALPERS - Limited Term - Less than 6 months	0.000%	0.000%	0.000%
4	5701	Extra-Help No CalPERS (under 1000 hrs)	0.000%	0.000%	0.000%
5	5701	Extra-Help - Covered by CalPERS (exceeds 1000 hrs)	21.839%	0.000%	21.839%
6	5701	CalPERS-ER Contribution+Enhancement w/Pick of 7% EE Contribution	23.928%	7.000%	30.928%
7	5701	CalPERS-ER Contribution+Enhancement w/Pick up of 5% EE Contribution	23.331%	5.000%	28.331%
8	5701	CalPERS-ER Contribution+Enhancement w/Pick up of 4% EE Contribution	23.033%	4.000%	27.033%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits**  
FY 2015-16

**Superior Court - Yolo**

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Vacation Cash-out	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General Unit	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Supervisory	Supervisors	Supervisory Association	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.920%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential Clerical		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.850%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Reporters	Court Reporters	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Management		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.620%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Executive		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.750%	7.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Subordinate Judicial Officers		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Subordinate Judicial Officer-CSCP		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.850%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Interpreter	Court Interpreters	Northern California Media Workers Union, Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Interpreter Pro Tempore	Court Interpreters	Northern California Media Workers Union, Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Extra Help		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	General Unit -Bilingual	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Confidential Clerical - Bilingual		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Extra Help - Bilingual		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
FY 2015-16

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Bilingual Pay	Post employment Health Care	Enter Title	Enter Title	Enter Title	Enter Title	
1	General Unit	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 7,930	\$ 1,095	\$ 160	\$ -	\$ -	\$ 9,185	\$ 1,141	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
2	Supervisory	Supervisors	Supervisory Association	\$ 16,118	\$ 1,619	\$ 160	\$ -	\$ -	\$ 17,897	\$ 1,141	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
3	Confidential Clerical		Unrepresented	\$ 12,710	\$ 1,275	\$ 160	\$ -	\$ -	\$ 14,146	\$ 1,141	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
4	Professional		Unrepresented	\$ -	\$ -	\$ -	\$ 24,276	\$ -	\$ 24,276	\$ 1,141	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
5	Court Reporters	Court Reporters	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 16,118	\$ 1,619	\$ 160	\$ -	\$ -	\$ 17,897	\$ 1,141	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
6	Management		Unrepresented	\$ -	\$ -	\$ -	\$ 27,132	\$ -	\$ 27,132	\$ 1,141	\$ 939	\$ -	\$ 51	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
7	Executive		Unrepresented	\$ -	\$ -	\$ -	\$ 28,640	\$ -	\$ 28,640	\$ 1,141	\$ 939	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
8	Subordinate Judicial Officers		Unrepresented	\$ -	\$ -	\$ -	\$ 28,640	\$ -	\$ 28,640	\$ 1,141	\$ 939	\$ -	\$ 102	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
9	Subordinate Judicial Officer-CSCP		Unrepresented	\$ -	\$ -	\$ -	\$ 24,276	\$ -	\$ 24,276	\$ 1,141	\$ 939	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
10	Court Interpreter	Court Interpreters	Northern California Media Workers Union, Local 39521	\$ 15,824	\$ 1,619	\$ 160	\$ -	\$ -	\$ 17,603	\$ 1,141	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
11	Interpreter Pro Tempore	Court Interpreters	Northern California Media Workers Union, Local 39521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,141	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	Extra Help		Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	General Unit -Bilingual	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 7,930	\$ 1,095	\$ 160	\$ -	\$ -	\$ 9,185	\$ 1,141	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 574	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
14	Confidential Clerical - Bilingual		Unrepresented	\$ 12,710	\$ 1,275	\$ 160	\$ -	\$ -	\$ 14,146	\$ 1,141	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 569	\$ 1,208	\$ -	\$ -	\$ -	\$ -	
15	Extra Help - Bilingual		Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

# Base Salary Adjustment

Superior Court - Yolo

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Supervisory	2	Yes	1/1/2016	COLA / NSI			2.00%
3	Confidential Clerical	3	No					0.00%
4	Professional	4	No					0.00%
5	Court Reporters	5	No					0.00%
6	Management	6	No					0.00%
7	Executive	7	No					0.00%
8	Subordinate Judicial Officers	8	No					0.00%
9	Subordinate Judicial Officer-CSCP	9	No					0.00%
10	Court Interpreter	10	Yes	10/1/2015	COLA / NSI			2.00%
11	Interpreter Pro Tempore	11	No					0.00%
12	Extra Help	12	No					0.00%
13	General Unit -Bilingual	13	No					0.00%
14	Confidential Clerical - Bilingual	14	No					0.00%
15	Extra Help - Bilingual	15	No					0.00%