

**Judicial Council of California**

**Schedule 7A**

**Certification**

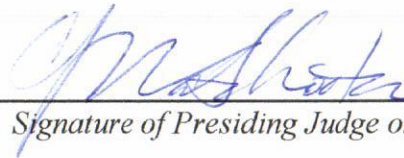
**FY 2015-16**

**Court:** Superior Court - Trinity

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2015-16

**Court System:** Superior Court - Trinity  
**County Number**  
(for JCC staff  
use): 53

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Dr. Cindy VanSchooten  
**Contact's Phone:** 530-623-8330  
**E-mail Address:** cvanschooten@trinitycounty.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Bridgette Hubbs  
**Preparer's Phone:** 916-263-1737  
**E-mail Address:** bridgette.hubbs@jud.ca.gov

# Schedule 7A FY 2015-16

Superior Court - Trinity

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement percentages for Calpers based on figures supplied by the county
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
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FY 2011-12

Superior Court - Trinity

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2015-16</b>
Salary	\$ 954,945.21
OASDI & Medicare	\$ 73,053.31
Retirement	\$ 285,211.15
Deferred Compensation	\$ 377.16
Workers' Compensation	\$ 27,075.00
Health Insurance	\$ 137,726.36
Other Insurance	\$ 2,115.84
Other Benefits (Salary Driven and Non Salary Driven)	\$ 77,750.78
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,558,254.81</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2015-16**

Superior Court - Trinity

53

53.TXT

Superior Court - Trinity

Superior Court - Trinity

53

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Assistant Family Law Facilitator / Administrative Manager	5003a	Other	10	1	0	1	0.25	\$ 49,168	\$ 3,716	\$ 4,980	110001	530100	M-5302-115	1220	12,292
Assistant Family Law Facilitator / Administrative Manager	5003a	Other	10	1	0	1	0.50	\$ 49,168	\$ 3,716	\$ 4,980	110001	530100	G-531058-1-15	1231	24,584
Assistant Family Law Facilitator / Administrative Manager	5003a	Other	10	1	0	1	0.25	\$ 49,168	\$ 3,716	\$ 4,980	110001	530100		9300	12,292
Child Recommending Custody Counselor	2018a	Other	4	1	1	1	0.50	\$ 95,216	\$ 6,217	\$ 8,331	110001	530100		1231	47,608
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 91,775	\$ 7,648	\$ 7,648	110001	530100		9100	45,887
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 91,775	\$ 7,648	\$ 7,648	110001	530100		9200	22,944
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 91,775	\$ 7,648	\$ 7,648	110001	530100		9300	22,944
Court Reporter	2006a	Other	4	1	1	1	1.00	\$ 70,575	\$ 4,389	\$ 5,881	110001	530100		1100	70,575
Court Services Supervisor	2001c	Supervisor	5	1	1	1	1.00	\$ 60,781	\$ 3,856	\$ 5,168	110001	530100		1310	60,781
Courtroom Clerk I	2001a	Other	6	1	1	1	0.10	\$ 37,264	\$ 2,945	\$ 3,947	110001	530100		1100	3,726
Courtroom Clerk I	2001a	Other	6	1	1	1	0.90	\$ 37,264	\$ 2,945	\$ 3,947	110001	530100		1310	33,537
Courtroom Clerk II	2001a	Other	7	1	1	1	0.10	\$ 52,317	\$ 3,253	\$ 4,360	110001	530100		1100	5,232
Courtroom Clerk II	2001a	Other	7	1	1	1	0.05	\$ 52,317	\$ 3,253	\$ 4,360	110001	530100		1211	2,616
Courtroom Clerk II	2001a	Other	7	1	1	1	0.20	\$ 52,317	\$ 3,253	\$ 4,360	110001	530100		1212	10,463
Courtroom Clerk II	2001a	Other	7	1	1	1	0.05	\$ 52,317	\$ 3,253	\$ 4,360	110001	530100		1220	2,616
Courtroom Clerk II	2001a	Other	7	1	1	1	0.50	\$ 52,317	\$ 3,253	\$ 4,360	110001	530100	M-5302-115	1220	26,159
Courtroom Clerk II	2001a	Other	7	1	1	1	0.10	\$ 52,317	\$ 3,253	\$ 4,360	190100	530100	G-531058-1-15	1231	5,232
Courtroom Clerk II	2001a	Other	6	1	1	1	0.35	\$ 47,453	\$ 3,253	\$ 4,360	110001	530100		1100	16,609
Courtroom Clerk II	2001a	Other	6	1	1	1	0.50	\$ 47,453	\$ 3,253	\$ 4,360	110001	530100		1212	23,726
Courtroom Clerk II	2001a	Other	6	1	1	1	0.15	\$ 47,453	\$ 3,253	\$ 4,360	110001	530100		1234	7,118
Courtroom Clerk III	2001b	Other	8	1	1	1	0.35	\$ 54,404	\$ 3,523	\$ 4,721	110001	530100		1100	19,041
Courtroom Clerk III	2001b	Other	8	1	1	1	0.25	\$ 54,404	\$ 3,523	\$ 4,721	110001	530100		1212	13,601
Courtroom Clerk III	2001b	Other	8	1	1	1	0.30	\$ 54,404	\$ 3,523	\$ 4,721	110001	530100		1231	16,321
Courtroom Clerk III	2001b	Other	8	1	1	1	0.10	\$ 54,404	\$ 3,523	\$ 4,721	110001	530100		1310	5,440
Deputy Marshal (Extra Help)	5999	Other	11	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal (Extra Help)	5999	Other	11	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal (Extra Help)	5999	Other	11	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal II	6010a	Other	3	1	1	2	1.00	\$ 54,173	\$ 4,078	\$ 5,204	110001	530200		1340	54,173
Financial Analyst	3005a	Other	10	1	1	1	0.25	\$ 51,986	\$ 3,945	\$ 5,287	110001	530100		1100	12,996
Financial Analyst	3005a	Other	10	1	1	1	0.25	\$ 51,986	\$ 3,945	\$ 5,287	110001	530100		1330	12,996
Financial Analyst	3005a	Other	10	1	1	1	0.50	\$ 51,986	\$ 3,945	\$ 5,287	110001	530100		9200	25,993
Information Technology Analyst / Payroll Technician	4001a	Other	10	1	1	1	0.50	\$ 60,420	\$ 3,945	\$ 5,287	110001	530100		9200	30,210
Information Technology Analyst / Payroll Technician	4001a	Other	10	1	1	1	0.50	\$ 60,420	\$ 3,945	\$ 5,287	110001	530100		9500	30,210
Legal Process Clerk I	2002a	Other	6	1	0	1	1.00	\$ 26,432	\$ 1,998	\$ 2,677	110001	530100		1310	26,432
Marshal	6010b	Manager	2	1	1	2	1.00	\$ 77,778	\$ 5,485	\$ 7,350	110001	530200		1340	77,778
Public Security Assistant II	6010a	Other	9	1	1	1	1.00	\$ 39,041	\$ 2,462	\$ 3,300	110001	530200		1340	39,041
Sergeant Marshal	6010a	Other	12	1	1	2	1.00	\$ 62,012	\$ 4,687	\$ 5,982	110001	530200		1340	62,012
<b>Totals -----&gt;</b>							<b>16.88</b>								<b>\$ 954,945</b>

# Facility Table FY 2015-16

Superior Court - Trinity

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	#1	Historic Courthouse - Weaverville
2		

# Retirement Benefits

FY 2015-16

Superior Court - Trinity

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	30.385%	0.000%	30.385%
2	5302	CalPers - Safety (Peace Officer Unit & Marshal)	39.075%	0.000%	39.075%
3	5303	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits**  
FY 2015-16

**Superior Court - Trinity**

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	POST Pay (Deputies Only)	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Management - Non-Represented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management - Marshal	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Peace Officer's Unit - Represented	Peace Officer's Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional and Supervisory	Professional and Supervisory	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional and Supervisory (LH)	Professional and Supervisory	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	General Unit - Misc	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	General Unit - Misc (KH)	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	General Unit - Misc (RM)	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	General Unit - Safety (JC)	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Confidential - Non-Represented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Perimeter Security Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Peace Officer's Unit-Represented	Peace Officer's Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	10.000%	0.000%	0.000%	0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits**  
FY 2015-16

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits													
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Uniform Allowance (Marshal Employees Only)	Pension (Supplemental Retirement Plan)	Unfunded Retiree Liability (CALPERS POB Debt)	Fitness Pay (Deputies Only)				
1	Management - Non-Represented	None	None	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,333	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management -Marshal	None	None	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ 3,333	\$ -	\$ -	\$ -	\$ -	\$ -
3	Peace Officer's Unit - Represented	Peace Officer's Unit	United Public Empl/Liuna	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 3,333	\$ 1,200	\$ -	\$ -	\$ -	\$ -
4	Professional and Supervisory	Professional and Supervisory	United Public Empl/Liuna	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 161	\$ -	\$ -	\$ -	\$ -	\$ 941	\$ 3,333	\$ -	\$ -	\$ -	\$ -	\$ -
5	Professional and Supervisory (LH)	Professional and Supervisory	United Public Empl/Liuna	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 161	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ 941	\$ 3,333	\$ -	\$ -	\$ -	\$ -
6	General Unit - Misc	General Unit	United Public Empl/Liuna	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ 3,333	\$ -	\$ -	\$ -	\$ -
7	General Unit - Misc (KH)	General Unit	United Public Empl/Liuna	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ 134	\$ -	\$ 1,363	\$ 3,333	\$ -	\$ -	\$ -	\$ -	\$ -
8	General Unit - Misc (RM)	General Unit	United Public Empl/Liuna	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ 93	\$ -	\$ 1,363	\$ 3,333	\$ -	\$ -	\$ -	\$ -	\$ -
9	General Unit - Safety (JC)	General Unit	United Public Empl/Liuna	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 350	\$ 1,363	\$ 3,333	\$ -	\$ -	\$ -	\$ -	\$ -
10	Confidential - Non-Represented	None	None	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,333	\$ -	\$ -	\$ -	\$ -	\$ -
11	Perimeter Security Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Peace Officer's Unit-Represented	Peace Officer's Unit	United Public Empl/Liuna	\$ 7,756	\$ 719	\$ 133	\$ -	\$ -	\$ 8,608	\$ 1,425	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 3,333	\$ 1,200	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Trinity

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management - Non-Represented	1	No					0.00%
2	Management -Marshal	2	No					0.00%
3	Peace Officer's Unit - Represented	3	Don't Know				10/31/2015	0.00%
4	Professional and Supervisory	4	Don't Know				3/1/2016	0.00%
5	Professional and Supervisory (LH)	5	Don't Know				3/1/2016	0.00%
6	General Unit - Misc	6	Don't Know				3/1/2016	0.00%
7	General Unit - Misc (KH)	7	Don't Know				3/1/2016	0.00%
8	General Unit - Misc (RM)	8	Don't Know				3/1/2016	0.00%
9	General Unit - Safety (JC)	9	Don't Know				3/1/2016	0.00%
10	Confidential - Non-Represented	10	No					0.00%
11	Perimeter Security Extra Help	11	No					0.00%