

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Sutter

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

M. D. Ladd, CEO

9/22/15

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Sutter
County Number
(for JCC staff
use): 51

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Brenda Cummings
Contact's Phone: 530 822-3340
E-mail Address: bcummings@suttercourts.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brenda Cummings
Preparer's Phone: 530 822-3340
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Schedule 7A FY 2015-16

Superior Court - Sutter

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Sutter

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 2,748,378.98
OASDI & Medicare	\$ 207,869.04
Retirement	\$ 672,729.87
Deferred Compensation	\$ 21,119.97
Workers' Compensation	\$ 75,816.00
Health Insurance	\$ 688,022.56
Other Insurance	\$ 12,474.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 16,200.00
Total Salary and Benefit Budget	\$ 4,442,610.42

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Sutter

51

51.TXT

Superior Court - Sutter

Superior Court - Sutter

51

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Specialist	5001a	Other	31	1	1	4	0.50	\$ 35,570	\$ 2,964	\$ 4,069	110001	511000		9100	17,785
Administrative Specialist	5001a	Other	31	1	1	4	0.50	\$ 35,570	\$ 2,964	\$ 4,069	110001	511000		9300	17,785
Building Services Coordinator	6002b	Other	10	3	1	5	1.00	\$ 53,229	\$ 3,297	\$ 4,547	110001	511000		9400	53,229
Court Accountant	3001a	Other	30	3	1	4	0.20	\$ 53,076	\$ 3,587	\$ 4,747	120007	511000		2110	10,615
Court Accountant	3001a	Other	30	3	1	4	0.80	\$ 53,076	\$ 3,587	\$ 4,747	110001	511000		9200	42,461
Court Attendant I	2005a	Other	4	3	1	5	1.00	\$ 37,763	\$ 2,445	\$ 3,344	110001	511000		1340	37,763
Court Attendant I	2005a	Other	6	3	1	5	1.00	\$ 35,965	\$ 2,445	\$ 3,344	110001	511000		1340	35,965
Court Attendant I	2005a	Other	12	3	1	5	1.00	\$ 35,965	\$ 2,445	\$ 3,344	110001	511000		1340	35,965
Court Attorney/Facilitator	2013	Other	18	3	1	1	0.03	\$ 93,184	\$ 6,369	\$ 8,560	120003	511000		1220	2,796
Court Attorney/Facilitator	2013	Other	18	3	1	1	0.10	\$ 93,184	\$ 6,369	\$ 8,560	190100	512020	G-511059-1-15	1231	9,318
Court Attorney/Facilitator	2013	Other	18	3	1	1	0.30	\$ 93,184	\$ 6,369	\$ 8,560	190100	512010	G-511058-1-15	1231	27,955
Court Attorney/Facilitator	2013	Other	18	3	1	1	0.29	\$ 93,184	\$ 6,369	\$ 8,560	110001	512030	M-5102-115	1231	27,023
Court Attorney/Facilitator	2013	Other	18	3	1	1	0.28	\$ 93,184	\$ 6,369	\$ 8,560	190100	512040	G-511065-1-15	1231	26,092
Court Clerk I	2001a	Other	5	1	1	10	1.00	\$ 29,277	\$ 2,315	\$ 3,190	110001	511000		1211	29,277
Court Clerk I	2001a	Other	6	3	1	10	1.00	\$ 27,780	\$ 2,315	\$ 3,190	110001	511000		1220	27,780
Court Clerk I	2001a	Other	5	1	1	10	1.00	\$ 27,780	\$ 2,315	\$ 3,190	110001	511000		1211	27,780
Court Clerk I	2001a	Other	2	1	1	10	1.00	\$ 27,780	\$ 2,315	\$ 3,190	110001	511000		1212	27,780
Court Clerk I	2001a	Other	12	3	1	10	1.00	\$ 27,780	\$ 2,315	\$ 3,190	110001	511000		1220	27,780
Court Clerk I	2001a	Other	12	1	1	10	1.00	\$ 27,780	\$ 2,315	\$ 3,190	110001	511000		1211	27,780
Court Clerk II	2001a	Other	9	1	1	5	1.00	\$ 41,756	\$ 2,575	\$ 3,564	120007	511000		2110	41,756
Court Clerk II	2001a	Other	6	3	1	5	1.00	\$ 42,999	\$ 2,575	\$ 3,564	110001	511000		1220	42,999
Court Clerk II	2001a	Other	8	1	1	5	1.00	\$ 38,507	\$ 2,575	\$ 3,564	110001	511000		1212	38,507
Court Clerk II	2001a	Other	5	1	1	5	1.00	\$ 38,506	\$ 2,575	\$ 3,564	110001	511000		1212	38,506
Court Clerk II	2001a	Other	4	3	1	5	1.00	\$ 38,506	\$ 2,575	\$ 3,564	190100	511000	G-511059-1-15	1231	38,506
Court Clerk II	2001a	Other	12	1	1	5	1.00	\$ 36,460	\$ 2,575	\$ 3,564	110001	511000		1212	36,460
Court Clerk II	2001a	Other	2	3	1	5	0.20	\$ 34,534	\$ 2,575	\$ 3,564	190100	512020	G-511059-1-15	1231	6,907
Court Clerk II	2001a	Other	2	3	1	5	0.20	\$ 34,534	\$ 2,575	\$ 3,564	190100	512010	G-511058-1-15	1231	6,907
Court Clerk II	2001a	Other	2	3	1	5	0.35	\$ 34,534	\$ 2,575	\$ 3,564	190100	512040	G-511065-1-15	1231	12,087
Court Clerk II	2001a	Other	2	3	1	5	0.25	\$ 34,534	\$ 2,575	\$ 3,564	110001	512030	M-5102-115	1231	8,634
Court Clerk II	2001a	Other	10	3	1	5	1.00	\$ 38,507	\$ 2,575	\$ 3,564	110001	511000		1220	38,507
Court Clerk III	2001a	Other	3	1	1	5	1.00	\$ 47,478	\$ 3,078	\$ 4,150	110001	511000		1100	47,478
Court Clerk III	2001a	Other	6	1	1	5	1.00	\$ 47,407	\$ 2,878	\$ 3,950	110001	511000		1100	47,407
Court Clerk III	2001a	Other	5	3	1	5	1.00	\$ 47,407	\$ 2,878	\$ 3,950	110001	511000		1100	47,407
Court Clerk III	2001a	Other	12	1	1	5	1.00	\$ 46,278	\$ 2,878	\$ 3,950	110001	511000		1212	46,278
Court Clerk III	2001a	Other	10	1	1	5	1.00	\$ 46,349	\$ 3,078	\$ 4,150	110001	511000		1212	46,349
Court Clerk III	2001a	Other	8	1	1	5	1.00	\$ 45,149	\$ 2,878	\$ 3,950	110001	511000		1211	45,149
Court Clerk III	2001a	Other	2	1	1	5	1.00	\$ 45,149	\$ 2,878	\$ 3,950	110001	511000		1100	45,149
Court Clerk III	2001a	Other	10	1	1	5	0.50	\$ 45,149	\$ 2,878	\$ 3,950	110001	511000		1320	22,575
Court Clerk III	2001a	Other	10	1	1	5	0.50	\$ 45,149	\$ 2,878	\$ 3,950	110001	511000		1330	22,575
Court Clerk III	2001a	Other	6	1	1	5	1.00	\$ 46,349	\$ 3,078	\$ 4,150	110001	511000		1212	46,349
Court Clerk III	2001a	Other	5	3	1	5	1.00	\$ 47,407	\$ 2,878	\$ 3,950	110001	511000		1100	47,407
Court Clerk III	2001a	Other	12	3	1	5	0.20	\$ 48,607	\$ 2,978	\$ 4,050	190100	512020	G-511059-1-15	1231	9,721
Court Clerk III	2001a	Other	12	3	1	5	0.20	\$ 48,607	\$ 2,978	\$ 4,050	190100	512010	G-511058-1-15	1231	9,721
Court Clerk III	2001a	Other	12	3	1	5	0.35	\$ 48,607	\$ 2,978	\$ 4,050	190100	512040	G-511065-1-15	1231	17,012
Court Clerk III	2001a	Other	12	3	1	5	0.25	\$ 48,607	\$ 2,978	\$ 4,050	110001	512030	M-5102-115	1231	12,152
Court Clerk III	2001a	Other	9	1	1	5	1.00	\$ 44,199	\$ 3,078	\$ 4,150	120007	511000		2110	44,199
Court Clerk III	2001a	Other	10	1	1	5	1.00	\$ 40,737	\$ 2,575	\$ 3,564	110001	511000		1212	40,737
Court Clerk III	2001a	Other	2	1	1	5	1.00	\$ 45,149	\$ 2,878	\$ 3,950	110001	511000		1100	45,149

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Sutter

Superior Court - Sutter

51

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk IV	2003b	Other	12	1	1	5	1.00	\$ 53,466	\$ 3,409	\$ 4,555	110001	511000		1211	53,466
Court Clerk IV	2003b	Other	5	3	1	5	0.80	\$ 52,266	\$ 3,209	\$ 4,355	110001	511000		1220	41,813
Court Clerk IV	2003b	Other	5	3	1	5	0.20	\$ 52,266	\$ 3,209	\$ 4,355	190100	512020	G-511059-1-15	1231	10,453
Court Clerk IV	2003b	Other	27	1	1	5	1.00	\$ 52,266	\$ 3,209	\$ 4,355	110001	511000		1212	52,266
Court Executive Officer	1001	Manager	17	1	1	7	1.00	\$ 156,919	\$ 13,076	\$ 13,076	110001	511000		9100	156,919
Court Interpreter	2019a	Other	14	3	1	5	1.00	\$ 74,568	\$ 5,742	\$ 6,092	110001	511000		1320	74,568
Court Services Analyst	5001a	Other	3	3	1	5	0.50	\$ 47,355	\$ 3,736	\$ 5,035	110001	511000		1310	23,678
Court Services Analyst	5001a	Other	3	3	1	5	0.50	\$ 47,355	\$ 3,736	\$ 5,035	110001	511000		9100	23,678
Court Services Supervisor	2028	Supervisor	25	1	1	2	1.00	\$ 60,164	\$ 4,059	\$ 5,562	110001	511000		1212	60,164
Court Services Supervisor	2028	Supervisor	25	3	1	2	0.90	\$ 66,742	\$ 4,059	\$ 5,562	110001	511000		1220	60,068
Court Services Supervisor	2028	Supervisor	25	3	1	2	0.10	\$ 66,742	\$ 4,059	\$ 5,562	190100	512020	G-511059-1-15	1231	6,674
Court Services Supervisor	2028	Supervisor	24	1	1	2	1.00	\$ 63,570	\$ 4,059	\$ 5,562	110001	511000		1211	63,570
Custodian	6003a	Other	12	3	1	5	1.00	\$ 33,212	\$ 2,222	\$ 3,053	110001	511000		9400	33,212
Director Court Operations	1003	Manager	26	1	1	1	0.50	\$ 88,218	\$ 5,450	\$ 7,352	110001	511000		1310	44,109
Director Court Operations	1003	Manager	26	1	1	1	0.50	\$ 88,218	\$ 5,450	\$ 7,352	110001	511000		9300	44,109
Family Court Mediator/Investigator	2017a	Other	32	4	1	3	0.50	\$ 63,467	\$ 3,921	\$ 5,320	110001	511000		1232	31,734
Family Court Mediator/Investigator	2017a	Other	20	4	1	3	0.50	\$ 51,521	\$ 3,921	\$ 5,320	110001	511000		1232	25,761
Family Court Mediator/Investigator	2018a	Other	32	4	1	3	0.50	\$ 63,467	\$ 3,921	\$ 5,320	110001	511000		1232	31,734
Family Court Mediator/Investigator	2018a	Other	20	4	1	3	0.50	\$ 51,521	\$ 3,921	\$ 5,320	110001	511000		1232	25,761
Family Court Mediator/Investigator II	2017b	Other	21	4	1	3	0.50	\$ 70,810	\$ 3,921	\$ 5,320	110001	511000		1232	35,405
Family Court Mediator/Investigator II	2018b	Other	21	4	1	3	0.50	\$ 70,810	\$ 3,921	\$ 5,320	110001	511000		1232	35,405
Fiscal Services Manager	1003	Manager	16	3	1	1	1.00	\$ 76,388	\$ 4,954	\$ 6,684	110001	511000		9200	76,388
IT Manager	4001a	Manager	15	3	1	3	1.00	\$ 82,186	\$ 4,593	\$ 6,199	110001	511000		9500	82,186
IT Technician	4004a	Other	9	3	1	10	1.00	\$ 43,632	\$ 3,636	\$ 4,996	110001	511000		9500	43,632
Research Attorney	2010a	Manager	16	1	1	1	1.00	\$ 102,492	\$ 6,672	\$ 8,967	110001	511000		1100	102,492
Senior Court Attendant	2005b	Other	8	1	1	5	0.80	\$ 43,617	\$ 2,951	\$ 4,010	110001	511000		1340	34,893
Senior Court Attendant	2005b	Other	8	1	1	5	0.20	\$ 43,617	\$ 2,951	\$ 4,010	190100	512020	G-511059-1-15	1340	8,723
Totals ----->							54.00								\$ 2,748,379

Facility Table FY 2015-16

Superior Court - Sutter

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	446-1	446 2nd Street 1st floor
2	446-2	446 2nd Street 2nd floor
3	463-1	463 2nd Street 1st floor
4	463-2	463 2nd Street 2nd floor
5		

Retirement Benefits

FY 2015-16

Superior Court - Sutter

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5111	Management	22.170%	2.500%	24.670%
2	5111	Supervisory	22.170%	2.500%	24.670%
3	5111	Professional	22.170%	2.500%	24.670%
4	5111	Confidential	22.170%	2.500%	24.670%
5	5111	General	22.170%	2.500%	24.670%
6	5111	Non-Represented	22.170%	2.500%	24.670%
7	5111	Management-2	22.170%	2.500%	24.670%
8	5111	Temporary Employees	22.170%	2.500%	24.670%
9	5111	Management-3	22.170%	2.500%	24.670%
10	5111	General-Pepra	22.170%	0.000%	22.170%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Sutter

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Confidential E+2 OR MORE STANDARD	1	Don't Know				11/30/2015	0.00%
2	General E BASIC	2	Don't Know				11/30/2015	0.00%
3	General E KAISER	3	Don't Know				11/30/2015	0.00%
4	General E PREMIER	4	Don't Know				11/30/2015	0.00%
5	General E STANDARD	5	Don't Know				11/30/2015	0.00%
6	General E+1 BASIC	6	Don't Know				11/30/2015	0.00%
7	General E+1 KAISER	7	Don't Know				11/30/2015	0.00%
8	General E+1 PREMIER	8	Don't Know				11/30/2015	0.00%
9	General E+1 STANDARD	9	Don't Know				11/30/2015	0.00%
10	General E+2 OR MORE BASIC	10	Don't Know				11/30/2015	0.00%
11	General E+2 OR MORE PREMIER	11	Don't Know				11/30/2015	0.00%
12	General E+2 OR MORE STANDARD	12	Don't Know				11/30/2015	0.00%
13	Interpreters E BASIC	13	Don't Know				11/30/2015	0.00%
14	Interpreters E+2 OR MORE STANDARD	14	Don't Know				11/30/2015	0.00%
15	Management Cafeteria 125 Waivers	15	Don't Know				11/30/2015	0.00%
16	Management Cafeteria 125 E + 2 More	16	Don't Know				11/30/2015	0.00%
17	Management Cafeteria 125 E only	17	Don't Know				9/1/2015	0.00%
18	Management Cafeteria 125	18	Don't Know				11/30/2015	0.00%
19	Professional E STANDARD	19	Don't Know				11/30/2015	0.00%
20	Professional E+1 BASIC	20	Don't Know				11/30/2015	0.00%
21	Professional E+2 OR MORE BASIC	21	Don't Know				11/30/2015	0.00%

Base Salary Adjustment

Superior Court - Sutter

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
22	Professional E+2 OR MORE STANDARD	22	Don't Know				11/30/2015	0.00%
23	Supervisory E+1 BASIC	23	Don't Know				11/30/2015	0.00%
24	Supervisory E+1 KAISER	24	Don't Know				11/30/2015	0.00%
25	Supervisory E+1 STANDARD	25	Don't Know				11/30/2015	0.00%
26	Management Cafeteria 125 E	26	Don't Know				11/30/2015	0.00%
27	Waivers	27	Don't Know				11/30/2015	0.00%
28	General E+2 KAISER	28	Don't Know				11/30/2015	0.00%
29	Management Cafeteria 125	29	Don't Know				11/30/2015	0.00%
30	Confidential E+2 OR MORE PREMIER	30	Don't Know				11/30/2015	0.00%