

Judicial Council of California

Schedule 7A

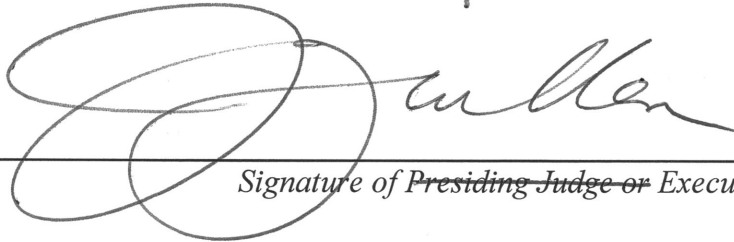
Certification

FY 2015-16

Court: Superior Court - Sonoma

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

A handwritten signature in black ink, appearing to read "S. Miller", is written over a horizontal line. The signature is stylized with large loops and a cursive script.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Sonoma
County Number
(for JCC staff
use): 49

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Linda Walker
Contact's Phone: (707) 521-6507
E-mail Address: lwalker@sonomacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Linda Walker
Preparer's Phone: (707) 521-6507
E-mail Address: lwalker@sonomacourt.org

Schedule 7A FY 2015-16

Superior Court - Sonoma

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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4	
Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Sonoma

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 14,228,274.97
OASDI & Medicare	\$ 1,073,717.52
Retirement	\$ 4,718,527.37
Deferred Compensation	\$ 108,786.09
Workers' Compensation	\$ 206,031.41
Health Insurance	\$ 3,396,653.38
Other Insurance	\$ 113,985.01
Other Benefits (Salary Driven and Non Salary Driven)	\$ 61,866.11
Total Salary and Benefit Budget	\$ 23,907,841.86

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Sonoma

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49.TXT

Superior Court - Sonoma

Superior Court - Sonoma

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Assistant Court Executive Officer	1002	Other	50	1	1	1	1.00	\$ 163,723	\$ 10,941	\$ 13,333	110001	491170		9100	163,723
Business Systems Analyst I	4001b	Other	35	1	1	1	1.00	\$ 81,202	\$ 5,429	\$ 6,613	110001	491174		9500	81,202
Child Custody Recommending Counselor	2018a	Other	39	1	1	1	1.00	\$ 88,609	\$ 5,921	\$ 7,216	110001	492154		1231	88,609
Child Custody Recommending Counselor	2018a	Other	44	1	1	3	0.60	\$ 88,609	\$ 5,921	\$ 7,216	110001	492154		1231	53,165
Child Custody Recommending Counselor	2018a	Other	35	1	1	1	1.00	\$ 78,307	\$ 5,921	\$ 7,216	110001	492154		1231	78,307
Child Custody Recommending Counselor	2018a	Other	38	1	1	2	1.00	\$ 88,609	\$ 5,921	\$ 7,216	110001	492154		1231	88,609
Child Custody Recommending Counselor	2018a	Other	43	1	1	1	1.00	\$ 88,609	\$ 5,921	\$ 7,216	110001	492154		1231	88,609
Child Custody Recommending Counselor	2018a	Other	34	1	0	2	0.90	\$ 80,265	\$ 5,921	\$ 7,216	110001	492154		1231	72,238
Commissioner	2014	Other	51	1	1	1	1.00	\$ 158,143	\$ 13,078	\$ 13,078	110001	492150		1100	158,143
Commissioner	2014	Other	52	1	1	1	1.00	\$ 158,143	\$ 13,078	\$ 13,078	110001	492150		1100	158,143
Commissioner	2014	Other	45	4	1	1	1.00	\$ 158,143	\$ 13,078	\$ 13,078	190100	494321	G-491059-1-15	1100	158,143
Court Account Clerk III	3003b	Other	1	1	1	1	1.00	\$ 54,894	\$ 3,669	\$ 4,470	110001	491171		9200	54,894
Court Account Clerk III	3003b	Other	3	1	1	1	1.00	\$ 56,694	\$ 3,669	\$ 4,470	110001	491171		9200	56,694
Court Account Clerk III	3003b	Other	1	1	0	2	1.00	\$ 49,743	\$ 3,669	\$ 4,470	110001	491171		9200	49,743
Court Collections Agent	3004b	Other	13	1	1	1	1.00	\$ 54,659	\$ 3,838	\$ 4,677	120007	493231		2110	54,659
Court Collections Agent	3004b	Other	12	1	1	2	1.00	\$ 47,125	\$ 3,838	\$ 4,677	120007	493231		2110	47,125
Court Collections Agent	3004b	Other	12	1	1	1	1.00	\$ 50,301	\$ 3,838	\$ 4,677	120007	493231		2110	50,301
Court Collections Agent	3004b	Other	12	1	1	1	1.00	\$ 57,426	\$ 3,838	\$ 4,677	120007	493231		2110	57,426
Court Collections Agent	3004b	Other	13	1	1	1	1.00	\$ 59,226	\$ 3,838	\$ 4,677	120007	493231		2110	59,226
Court Collections Assistant	3004a	Other	10	1	1	1	1.00	\$ 54,659	\$ 3,652	\$ 4,451	120007	493231		2110	54,659
Court Collections Assistant	3004a	Other	7	1	1	2	1.00	\$ 45,049	\$ 3,652	\$ 4,451	120007	493231		2110	45,049
Court Collections Assistant	3004a	Other	1	1	1	1	1.00	\$ 54,659	\$ 3,652	\$ 4,451	120007	493231		2110	54,659
Court Collections Assistant	3004a	Other	3	1	1	1	1.00	\$ 54,659	\$ 3,652	\$ 4,451	120007	493231		2110	54,659
Court Collections Supervisor	3004c	Supervisor	60	1	0	2	1.00	\$ 63,216	\$ 4,664	\$ 5,682	120007	493231		2110	63,216
Court Executive Assistant	5006b	Other	36	1	1	1	1.00	\$ 68,026	\$ 4,547	\$ 5,540	110001	491170		9100	68,026
Court Executive Officer	1001	Other	53	1	1	1	1.00	\$ 190,694	\$ 15,770	\$ 15,770	110001	491170		9100	190,694
Court Facilities Manager	1004	Manager	49	1	1	1	1.00	\$ 99,357	\$ 6,640	\$ 8,091	110001	491173		9400	99,357
Court Financial Manager	1004	Manager	47	1	1	1	0.50	\$ 100,358	\$ 6,708	\$ 8,173	110001	491171		9200	50,179
Court Financial Manager	1004	Manager	47	1	1	1	0.50	\$ 100,358	\$ 6,708	\$ 8,173	120007	493231		2110	50,179
Court Human Resources Analyst I	5004b	Other	34	1	0	2	1.00	\$ 68,771	\$ 5,073	\$ 6,183	110001	491172		9300	68,771
Court Human Resources Assistant	5005a	Other	55	1	1	1	1.00	\$ 63,067	\$ 4,073	\$ 4,963	110001	491172		9300	63,067
Court Human Resources Manager	1003	Manager	67	1	1	2	1.00	\$ 88,396	\$ 6,852	\$ 8,348	110001	491172		9300	88,396
Court Information Specialist I	4004a	Other	11	1	0	2	1.00	\$ 67,792	\$ 5,001	\$ 6,096	110001	491174		9500	67,792
Court Information Specialist II	4004b	Other	15	1	1	1	1.00	\$ 82,266	\$ 5,500	\$ 6,699	110001	491174		9500	82,266
Court Information Specialist II	4004b	Other	11	1	0	2	1.00	\$ 74,518	\$ 5,500	\$ 6,699	110001	491174		9500	74,518
Court Interpreter	2019a	Other	19	1	1	1	1.00	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	76,375
Court Interpreter	2019a	Other	20	1	1	1	1.00	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	76,375
Court Interpreter	2019a	Other	17	4	1	1	1.00	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	76,375
Court Interpreter	2019a	Other	18	1	1	1	1.00	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	76,375
Court Interpreter	2019a	Other	23	1	1	1	0.70	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	53,462
Court Interpreter	2019a	Other	22	1	1	1	0.90	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	68,737
Court Interpreter	2019a	Other	21	1	1	2	0.50	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	38,187
Court Interpreter	2019a	Other	17	1	0	2	1.00	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	76,375
Court Interpreter	2019a	Other	21	1	0	2	0.80	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	61,100
Court Interpreter	2019e	Other	22	1	1	1	0.90	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	68,737
Court Interpreter Intermittent	2019e	Other	71	1	1	3	0.50	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	38,187
Court Interpreter Intermittent	2019e	Other	71	1	0	3	0.50	\$ 76,375	\$ 6,243	\$ 6,243	110001	492160		1320	38,187
Court Interpreter/Reporter Scheduler	2002b	Other	6	1	1	1	1.00	\$ 53,449	\$ 3,656	\$ 4,455	110001	492160		1320	53,449

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Sonoma

Superior Court - Sonoma

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Investigator	2017a	Other	34	1	0	2	1.00	\$ 73,326	\$ 5,410	\$ 6,590	110001	492162		1232	73,326
Court Investigator	2017a	Other	34	1	0	2	1.00	\$ 73,326	\$ 5,410	\$ 6,590	110001	492162		1232	73,326
Court Investigator	2017a	Other	34	1	0	2	1.00	\$ 73,326	\$ 5,410	\$ 6,590	110001	492162		1232	73,326
Court Investigator	2017a	Other	34	1	0	2	0.50	\$ 73,326	\$ 5,410	\$ 6,590	110001	492162		1232	36,663
Court Legal Assistant I	2011a	Other	1	4	0	2	1.00	\$ 55,936	\$ 4,125	\$ 5,028	110001	492155		1231	55,936
Court Legal Assistant I	2011a	Other	9	1	1	1	1.00	\$ 60,236	\$ 4,125	\$ 5,028	110001	492162		1232	60,236
Court Legal Assistant I	2011a	Other	2	4	1	1	0.75	\$ 61,747	\$ 4,125	\$ 5,028	190100	494322	G-491058-1-15	1231	46,310
Court Legal Assistant I	2011a	Other	2	4	1	1	1.00	\$ 63,547	\$ 4,125	\$ 5,028	110001	495423	M-4902-115	1231	63,547
Court Legal Assistant II	2002a	Other	2	4	1	1	1.00	\$ 64,748	\$ 4,328	\$ 5,273	110001	495423	M-4902-115	1231	64,748
Court Legal Secretary II	5006a	Other	40	1	1	1	1.00	\$ 57,086	\$ 3,817	\$ 4,649	110001	492154		1231	57,086
Court Legal Secretary II	5006a	Other	3	4	1	1	1.00	\$ 57,086	\$ 3,817	\$ 4,649	110001	492155		1231	57,086
Court Maintenance Worker	6002a	Other	16	1	1	1	1.00	\$ 55,319	\$ 3,699	\$ 4,505	110001	491173		9400	55,319
Court Operations Manager	1004	Manager	63	1	1	1	0.50	\$ 96,016	\$ 6,417	\$ 7,819	110001	492150		1100	48,008
Court Operations Manager	1004	Manager	47	1	1	1	1.00	\$ 96,016	\$ 6,417	\$ 7,819	110001	492151		1211	96,016
Court Operations Manager	1004	Manager	45	1	1	1	1.00	\$ 96,016	\$ 6,417	\$ 7,819	110001	492152		1212	96,016
Court Operations Manager	1004	Manager	48	1	1	1	0.50	\$ 96,016	\$ 6,417	\$ 7,819	110001	492153		1220	48,008
Court Operations Manager	1004	Manager	45	4	1	1	0.50	\$ 96,016	\$ 6,417	\$ 7,819	110001	492155		1231	48,008
Court Operations Manager	1004	Manager	45	4	1	1	0.50	\$ 96,016	\$ 6,417	\$ 7,819	110001	492156		1232	48,008
Court Operations Manager	1004	Manager	66	1	1	1	0.50	\$ 86,991	\$ 6,417	\$ 7,819	110001	492160		1320	43,495
Court Operations Manager	1004	Manager	48	1	1	1	0.50	\$ 96,016	\$ 6,417	\$ 7,819	110001	492161		1330	48,008
Court Operations Manager	1004	Manager	63	1	1	1	0.50	\$ 96,016	\$ 6,417	\$ 7,819	110001	492163		1100	48,008
Court Operations Manager	1004	Manager	66	1	1	1	0.50	\$ 86,991	\$ 6,417	\$ 7,819	110001	492164		1100	43,495
Court Payroll Technician	5009a	Other	34	1	1	2	1.00	\$ 48,636	\$ 3,961	\$ 4,827	110001	491171		9200	48,636
Court Procurement Specialist	6006a	Other	13	1	1	1	1.00	\$ 69,772	\$ 4,664	\$ 5,682	110001	491171		9200	69,772
Court Reporter	2006a	Other	24	4	1	1	1.00	\$ 89,332	\$ 7,275	\$ 7,275	110001	492164		1100	89,332
Court Reporter	2006a	Other	25	4	1	1	1.00	\$ 89,332	\$ 7,275	\$ 7,275	110001	492164		1100	89,332
Court Reporter	2006a	Other	33	1	0	2	0.80	\$ 89,332	\$ 7,275	\$ 7,275	110001	492164		1100	71,466
Court Reporter	2006a	Other	33	1	0	2	0.20	\$ 89,332	\$ 7,275	\$ 7,275	110001	492164		1100	17,866
Court Reporter Real Time 3%	2006a	Other	30	1	1	1	0.80	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	73,611
Court Reporter Real Time 3%	2006a	Other	30	1	1	1	0.80	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	73,611
Court Reporter Real Time 3%	2006a	Other	27	1	1	1	1.00	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	92,014
Court Reporter Real Time 3%	2006a	Other	32	1	1	1	0.50	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	46,007
Court Reporter Real Time 3%	2006a	Other	28	1	1	1	1.00	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	92,014
Court Reporter Real Time 3%	2006a	Other	33	4	1	1	0.50	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	46,007
Court Reporter Real Time 3%	2006a	Other	24	1	1	1	1.00	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	92,014
Court Reporter Real Time 3%	2006a	Other	28	4	1	1	1.00	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	92,014
Court Reporter Real Time 3%	2006a	Other	28	4	1	1	0.60	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	55,209
Court Reporter Real Time 3%	2006a	Other	31	1	1	1	0.50	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	46,007
Court Reporter Real Time 3%	2006a	Other	33	1	0	2	0.80	\$ 92,014	\$ 7,493	\$ 7,493	110001	492164		1100	73,611
Court Reporter Real Time 3%	2006a	Other	28	4	1	1	0.40	\$ 92,014	\$ 7,493	\$ 7,493	190100	494321	G-491059-1-15	1100	36,806
Court Reporter Real Time 8%	2006a	Other	29	1	1	1	1.00	\$ 96,484	\$ 7,857	\$ 7,857	110001	492164		1100	96,484
Court Reporter Real Time 8%	2006a	Other	26	1	1	1	1.00	\$ 96,484	\$ 7,857	\$ 7,857	110001	492164		1100	96,484
Court Reporter Real Time 8%	2006a	Other	24	3	1	1	1.00	\$ 96,484	\$ 7,857	\$ 7,857	110001	492164		1100	96,484
Court Research Attorney I	2010a	Other	40	4	1	1	1.00	\$ 102,912	\$ 6,878	\$ 8,381	110001	492150		1100	102,912
Court Research Attorney I	2010a	Other	39	2	1	1	1.00	\$ 102,912	\$ 6,878	\$ 8,381	110001	492150		1100	102,912
Court Research Attorney I	2010a	Other	41	2	1	1	1.00	\$ 102,912	\$ 6,878	\$ 8,381	110001	492150		1100	102,912
Court Research Attorney I	2010a	Other	43	4	1	1	1.00	\$ 102,912	\$ 6,878	\$ 8,381	110001	492150		1100	102,912
Court Research Attorney I	2010a	Other	42	1	1	1	1.00	\$ 102,912	\$ 6,878	\$ 8,381	110001	492150		1100	102,912
Court Research Attorney I	2010a	Other	34	4	0	2	1.00	\$ 93,227	\$ 6,878	\$ 8,381	110001	492150		1100	93,227

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Sonoma

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Research Attorney II	210c	Supervisor	60	4	1	1	1.00	\$ 118,939	\$ 7,949	\$ 9,686	110001	492150		1100	118,939
Court Services Supervisor	2002c	Supervisor	70	1	1	1	1.00	\$ 69,772	\$ 4,664	\$ 5,682	110001	492152		1212	69,772
Court Services Supervisor	2002c	Supervisor	61	1	1	1	1.00	\$ 69,772	\$ 4,664	\$ 5,682	110001	492153		1220	69,772
Court Services Supervisor	2002c	Supervisor	68	4	1	1	1.00	\$ 69,772	\$ 4,664	\$ 5,682	110001	492155		1231	69,772
Court Services Supervisor	2002c	Supervisor	60	1	0	2	1.00	\$ 63,216	\$ 4,664	\$ 5,682	110001	492157		1233	63,216
Court Software Analyst	4001a	Other	13	1	1	1	1.00	\$ 98,804	\$ 6,604	\$ 8,046	110001	491174		9500	98,804
Court Software Analyst	4001a	Other	11	1	0	2	1.00	\$ 89,524	\$ 6,604	\$ 8,046	110001	491174		9500	89,524
Court Support Services Assistant	6001a	Other	13	1	1	1	1.00	\$ 43,080	\$ 2,877	\$ 3,508	110001	491173		9400	43,080
Courtroom Clerk	2003a	Other	10	1	1	1	1.00	\$ 56,213	\$ 4,148	\$ 5,053	110001	492163		1100	56,213
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	10	1	1	1	1.00	\$ 54,851	\$ 4,148	\$ 5,053	110001	492163		1100	54,851
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 61,068	\$ 4,148	\$ 5,053	110001	492163		1100	61,068
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 58,325	\$ 4,148	\$ 5,053	110001	492163		1100	58,325
Courtroom Clerk	2003a	Other	2	3	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	2	4	1	2	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	3	4	1	2	1.00	\$ 51,511	\$ 4,148	\$ 5,053	110001	492163		1100	51,511
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 56,213	\$ 4,148	\$ 5,053	110001	492163		1100	56,213
Courtroom Clerk	2003a	Other	9	4	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	3	4	1	2	1.00	\$ 54,851	\$ 4,148	\$ 5,053	110001	492163		1100	54,851
Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	6	4	1	1	0.50	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	31,023
Courtroom Clerk	2003a	Other	2	4	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	6	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	5	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	4	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	6	1	1	1	1.00	\$ 65,100	\$ 4,148	\$ 5,053	110001	492163		1100	65,100
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 50,935	\$ 4,148	\$ 5,053	110001	492163		1100	50,935
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	2	1	1	2	1.00	\$ 51,559	\$ 4,148	\$ 5,053	110001	492163		1100	51,559
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 62,045	\$ 4,148	\$ 5,053	110001	492163		1100	62,045
Courtroom Clerk	2003a	Other	1	1	0	2	1.00	\$ 56,213	\$ 4,148	\$ 5,053	110001	492163		1100	56,213
Courtroom Clerk	2003a	Other	1	1	0	2	0.50	\$ 56,213	\$ 4,148	\$ 5,053	110001	492163		1100	28,107
Courtroom Clerk	2003a	Other	6	4	1	1	0.50	\$ 62,045	\$ 4,148	\$ 5,053	190100	494321	G-491059-1-15	1100	31,023
Courtroom Clerk	2003c	Other	1	1	0	2	1.00	\$ 56,213	\$ 4,148	\$ 5,053	110001	492163		1100	56,213
Courtroom Clerk Supervisor	2003c	Supervisor	70	4	1	1	1.00	\$ 69,772	\$ 4,664	\$ 5,682	110001	492163		1100	69,772
Courtroom Clerk Supervisor	2003c	Supervisor	69	1	1	1	1.00	\$ 69,772	\$ 4,664	\$ 5,682	110001	492163		1100	69,772
Courtroom Clerk Supervisor	2003c	Supervisor	60	1	0	2	1.00	\$ 63,216	\$ 4,664	\$ 5,682	110001	492163		1100	63,216
Data Center Systems Administrator	4002	Other	39	1	1	1	1.00	\$ 99,288	\$ 6,736	\$ 8,209	110001	491174		9500	99,288
Director of Court Operations	1003	Other	62	1	0	2	1.00	\$ 109,830	\$ 8,102	\$ 9,873	110001	492155		1231	109,830
Director of Information Technology	1003	Other	49	1	1	1	1.00	\$ 119,545	\$ 8,466	\$ 10,313	110001	491174		9500	119,545
Family Law Facilitator	2013	Manager	45	4	1	1	1.00	\$ 117,322	\$ 7,842	\$ 9,554	190100	494322	G-491058-1-15	1231	117,322
Info Tech Network Manager	4001c	Manager	65	1	1	1	0.50	\$ 95,760	\$ 7,242	\$ 8,821	110001	491174		9500	47,880

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Sonoma

Superior Court - Sonoma

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Info Tech Network Manager	4001c	Manager	65	1	1	1	0.50	\$ 95,760	\$ 7,242	\$ 8,821	110001	492165		1310	47,880
Judicial Assistant	5007a	Other	54	1	1	1	1.00	\$ 66,898	\$ 4,330	\$ 5,275	110001	492150		1100	66,898
Judicial Assistant	5007a	Other	58	2	1	1	1.00	\$ 66,898	\$ 4,330	\$ 5,275	110001	492150		1100	66,898
Judicial Assistant	5007a	Other	55	4	1	1	1.00	\$ 67,798	\$ 4,330	\$ 5,275	110001	492150		1100	67,798
Judicial Assistant	5007a	Other	57	4	1	1	1.00	\$ 66,898	\$ 4,330	\$ 5,275	110001	492150		1100	66,898
Judicial Assistant	5007a	Other	57	1	1	1	1.00	\$ 66,898	\$ 4,330	\$ 5,275	110001	492150		1100	66,898
Judicial Assistant	5007a	Other	55	4	1	1	0.50	\$ 67,798	\$ 4,330	\$ 5,275	110001	492150		1100	33,899
Judicial Assistant	5007a	Other	57	4	1	1	1.00	\$ 66,898	\$ 4,330	\$ 5,275	110001	492150		1100	66,898
Judicial Assistant	5007a	Other	55	4	1	1	0.50	\$ 67,798	\$ 4,330	\$ 5,275	190100	494321	G-491059-1-15	1100	33,899
Judicial Assistant - Presiding Judge	5007b	Other	59	1	1	1	1.00	\$ 70,155	\$ 4,547	\$ 5,540	110001	492150		1100	70,155
Judicial Assistant - Supervising Judge	5007b	Other	58	4	1	1	1.00	\$ 68,516	\$ 4,437	\$ 5,406	110001	492150		1100	68,516
Judicial Assistant - Supervising Judge	5007b	Other	55	4	1	1	1.00	\$ 68,516	\$ 4,437	\$ 5,406	110001	492150		1100	68,516
Judicial Assistant - Supervising Judge	5007b	Other	56	1	1	1	1.00	\$ 68,516	\$ 4,437	\$ 5,406	110001	492150		1100	68,516
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 47,719	\$ 3,330	\$ 4,056	110001	492151		1211	47,719
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 41,100	\$ 3,330	\$ 4,056	110001	492151		1211	41,100
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,678	\$ 2,877	\$ 3,508	110001	492151		1211	37,678
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,665	\$ 2,877	\$ 3,508	110001	492151		1211	35,665
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 49,806	\$ 3,330	\$ 4,056	110001	492152		1212	49,806
Legal Process Clerk II	2002a	Other	1	1	0	2	1.00	\$ 45,124	\$ 3,330	\$ 4,056	110001	492152		1212	45,124
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 49,806	\$ 3,330	\$ 4,056	110001	492153		1220	49,806
Legal Process Clerk II	2002a	Other	2	1	1	2	1.00	\$ 35,898	\$ 2,877	\$ 3,508	110001	492153		1220	35,898
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 41,174	\$ 3,330	\$ 4,056	110001	492153		1220	41,174
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 49,806	\$ 3,330	\$ 4,056	110001	492153		1220	49,806
Legal Process Clerk II	2002a	Other	7	4	1	1	0.75	\$ 49,806	\$ 3,330	\$ 4,056	110001	492155		1231	37,355
Legal Process Clerk II	2002a	Other	2	4	1	2	0.75	\$ 41,139	\$ 3,330	\$ 4,056	110001	492155		1231	30,854
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 49,806	\$ 3,330	\$ 4,056	110001	492161		1330	49,806
Legal Process Clerk II	2002a	Other	7	4	1	1	0.25	\$ 49,806	\$ 3,330	\$ 4,056	190100	494321	G-491059-1-15	1100	12,452
Legal Process Clerk II	2002a	Other	2	4	1	1	0.25	\$ 41,139	\$ 3,330	\$ 4,056	190100	494321	G-491059-1-15	1100	10,285
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492151		1211	54,702
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 59,195	\$ 3,656	\$ 4,455	110001	492151		1211	59,195
Legal Process Clerk III	2002b	Other	4	1	1	1	1.00	\$ 56,502	\$ 3,656	\$ 4,455	110001	492152		1212	56,502
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492152		1212	54,702
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492152		1212	54,702
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492152		1212	54,702
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492152		1212	54,702
Legal Process Clerk III	2002b	Other	6	1	1	1	1.00	\$ 56,502	\$ 3,656	\$ 4,455	110001	492152		1212	56,502
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 56,502	\$ 3,656	\$ 4,455	110001	492152		1212	56,502
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,395	\$ 3,656	\$ 4,455	110001	492152		1212	57,395
Legal Process Clerk III	2002b	Other	5	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492152		1212	54,702
Legal Process Clerk III	2002b	Other	5	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492152		1212	54,702
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492152		1212	49,551
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492152		1212	49,551
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 56,502	\$ 3,656	\$ 4,455	110001	492153		1220	56,502
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 56,502	\$ 3,656	\$ 4,455	110001	492153		1220	56,502
Legal Process Clerk III	2002b	Other	4	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492153		1220	54,702
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492153		1220	54,702
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,622	\$ 3,656	\$ 4,455	110001	492153		1220	53,622
Legal Process Clerk III	2002b	Other	6	1	1	1	1.00	\$ 56,502	\$ 3,656	\$ 4,455	110001	492153		1220	56,502
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492153		1220	49,551

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Sonoma

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492153		1220	49,551
Legal Process Clerk III	2002b	Other	3	4	1	1	1.00	\$ 56,502	\$ 3,656	\$ 4,455	110001	492155		1231	56,502
Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492155		1231	54,702
Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492155		1231	54,702
Legal Process Clerk III	2002b	Other	3	4	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492155		1231	54,702
Legal Process Clerk III	2002b	Other	2	4	1	1	0.50	\$ 54,702	\$ 3,656	\$ 4,455	110001	492155		1231	27,351
Legal Process Clerk III	2002b	Other	10	4	1	1	0.75	\$ 57,395	\$ 3,656	\$ 4,455	110001	492155		1231	43,046
Legal Process Clerk III	2002b	Other	1	4	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492155		1231	49,551
Legal Process Clerk III	2002b	Other	1	4	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492155		1231	49,551
Legal Process Clerk III	2002b	Other	1	4	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492155		1231	49,551
Legal Process Clerk III	2002b	Other	9	4	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492156		1232	54,702
Legal Process Clerk III	2002b	Other	3	4	1	1	1.00	\$ 56,502	\$ 3,656	\$ 4,455	110001	492156		1232	56,502
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492157		1233	54,702
Legal Process Clerk III	2002b	Other	6	3	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492158		1234	54,702
Legal Process Clerk III	2002b	Other	1	4	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492161		1330	49,551
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492165		1310	54,702
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492165		1310	49,551
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 49,551	\$ 3,656	\$ 4,455	110001	492165		1310	49,551
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	492166		1310	54,702
Legal Process Clerk III	2002b	Other	2	4	1	1	0.50	\$ 54,702	\$ 3,656	\$ 4,455	190100	494321	G-491059-1-15	1100	27,351
Legal Process Clerk III	2002b	Other	10	4	1	1	0.25	\$ 57,395	\$ 3,656	\$ 4,455	190100	494321	G-491059-1-15	1100	14,349
Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	190100	494321	G-491059-1-15	1100	54,702
Management Analyst/Grant Coordinator	5001b	Other	62	1	1	1	1.00	\$ 67,154	\$ 5,205	\$ 6,342	110001	495431	M-4901-215	1212	67,154
Manager Probate Court Services	1004	Manager	48	1	1	1	0.50	\$ 96,016	\$ 6,417	\$ 7,819	110001	492154		1231	48,008
Manager Probate Court Services	1004	Manager	48	1	1	1	0.50	\$ 96,016	\$ 6,417	\$ 7,819	110001	492162		1232	48,008
Purchasing Technician	6007	Other	14	1	1	1	1.00	\$ 54,702	\$ 3,656	\$ 4,455	110001	491171		9200	54,702
Senior Court Accountant	3003c	Supervisor	60	1	0	2	1.00	\$ 70,687	\$ 5,216	\$ 6,353	110001	491171		9200	70,687
Web Developer	4002	Other	36	1	1	2	1.00	\$ 84,671	\$ 6,604	\$ 8,046	110001	491174		9500	84,671
Web Developer	4002	Other	37	1	1	1	1.00	\$ 89,944	\$ 6,604	\$ 8,046	110001	491174		9500	89,944
Totals ----->							202.95								\$ 14,228,275

Facility Table FY 2015-16

Superior Court - Sonoma

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Hall of Justice
2		Empire Annex
3		Juvenile Justice Center
4		Civil & Family Court
5		

Retirement Benefits

FY 2015-16

Superior Court - Sonoma

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4901	Sonoma Co. (1937 Act)	34.680%	0.000%	34.680%
2	4902	Sonoma Co. (1937 Act) Tier 2	29.080%	0.000%	29.080%
3	NA	None	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Deferred Comp 457	Deferred Comp PST	Short Term Disability	Enter Title	Enter Title	Enter Title	Enter Title
57	Confidential 5	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
58	Confidential 7	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
59	Confidential 9	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
60	Unrepresented Supervisory 1	Bargaining Unit 058	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
61	Unrepresented Supervisory 3	Bargaining Unit 058	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
62	Managers 1	Bargaining Unit 059	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
63	Managers 2	Bargaining Unit 059	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
64	Managers 3	Bargaining Unit 059	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
65	Managers 7	Bargaining Unit 059	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
66	Managers (CELL) 3	Bargaining Unit 059	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
67	Managers (CELL) 8	Bargaining Unit 059	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
68	Supervisors 3	Bargaining Unit 096	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
69	Supervisors 5	Bargaining Unit 096	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
70	Supervisors 6	Bargaining Unit 096	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%
71	Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	6.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table													
				Health Insurance						WC	Other Insurance					Deferred Compensation	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	
1	Clerical 1	Bargaining Unit 002	SEIU	\$ 7,695	\$ 1,299	\$ 180	\$ -	\$ -	\$ 9,174	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
2	Clerical 2	Bargaining Unit 002	SEIU	\$ 15,390	\$ 1,299	\$ 180	\$ -	\$ -	\$ 16,869	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
3	Clerical 3	Bargaining Unit 002	SEIU	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
4	Clerical 4	Bargaining Unit 002	SEIU	\$ 10,813	\$ 1,299	\$ 180	\$ -	\$ -	\$ 12,292	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
5	Clerical 5	Bargaining Unit 002	SEIU	\$ 23,249	\$ 1,299	\$ 180	\$ -	\$ -	\$ 24,728	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
6	Clerical 6	Bargaining Unit 002	SEIU	\$ 31,900	\$ 1,299	\$ 180	\$ -	\$ -	\$ 33,378	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
7	Clerical 7	Bargaining Unit 002	SEIU	\$ 10,240	\$ 1,299	\$ 180	\$ -	\$ -	\$ 11,718	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
8	Clerical 8	Bargaining Unit 002	SEIU	\$ 22,015	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,494	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
9	Clerical 9	Bargaining Unit 002	SEIU	\$ 30,207	\$ 1,299	\$ 180	\$ -	\$ -	\$ 31,685	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
10	Clerical 10	Bargaining Unit 002	SEIU	\$ -	\$ 1,299	\$ 180	\$ -	\$ -	\$ 1,479	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
11	Technical 1	Bargaining Unit 006	SEIU	\$ 7,695	\$ 1,299	\$ 180	\$ -	\$ -	\$ 9,174	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
12	Technical 2	Bargaining Unit 006	SEIU	\$ 15,390	\$ 1,299	\$ 180	\$ -	\$ -	\$ 16,869	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
13	Technical 3	Bargaining Unit 006	SEIU	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
14	Technical 4	Bargaining Unit 006	SEIU	\$ 10,813	\$ 1,299	\$ 180	\$ -	\$ -	\$ 12,292	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
15	Technical 6	Bargaining Unit 006	SEIU	\$ 31,900	\$ 1,299	\$ 180	\$ -	\$ -	\$ 33,378	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
16	Technical 10	Bargaining Unit 006	SEIU	\$ -	\$ 1,299	\$ 180	\$ -	\$ -	\$ 1,479	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
17	Court Interpreter 1	Bargaining Unit 006	CWA	\$ 7,695	\$ 1,299	\$ 180	\$ -	\$ -	\$ 9,174	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
18	Court Interpreter 2	Bargaining Unit 006	CWA	\$ 15,390	\$ 1,299	\$ 180	\$ -	\$ -	\$ 16,869	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
19	Court Interpreter 3	Bargaining Unit 006	CWA	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
20	Court Interpreter 8	Bargaining Unit 006	CWA	\$ 22,015	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,494	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
21	Court Interpreter 11 < 1 FTE	Bargaining Unit 006	CWA	\$ 3,847	\$ 1,299	\$ 180	\$ -	\$ -	\$ 5,326	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
22	Court Interpreter 13 < 1 FTE	Bargaining Unit 006	CWA	\$ 19,599	\$ 1,299	\$ 180	\$ -	\$ -	\$ 21,078	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
23	Court Interpreter 17 < 1 FTE	Bargaining Unit 006	CWA	\$ 7,168	\$ 1,299	\$ 180	\$ -	\$ -	\$ 8,647	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
24	Court Reporter 3	Bargaining Unit 006	SEIU	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
25	Court Reporter 4	Bargaining Unit 006	SEIU	\$ 10,813	\$ 1,299	\$ 180	\$ -	\$ -	\$ 12,292	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
26	Court Reporter 5	Bargaining Unit 006	SEIU	\$ 23,249	\$ 1,299	\$ 180	\$ -	\$ -	\$ 24,728	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
27	Court Reporter 8	Bargaining Unit 006	SEIU	\$ 22,015	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,494	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
28	Court Reporter 9	Bargaining Unit 006	SEIU	\$ 30,207	\$ 1,299	\$ 180	\$ -	\$ -	\$ 31,685	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
29	Court Reporter 10	Bargaining Unit 006	SEIU	\$ -	\$ 1,299	\$ 180	\$ -	\$ -	\$ 1,479	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
30	Court Reporter 12 < 1 FTE	Bargaining Unit 006	SEIU	\$ 12,312	\$ 1,299	\$ 180	\$ -	\$ -	\$ 13,791	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
31	Court Reporter 13 < 1 FTE	Bargaining Unit 006	SEIU	\$ 10,888	\$ 1,299	\$ 180	\$ -	\$ -	\$ 12,367	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
32	Court Reporter 14 < 1 FTE	Bargaining Unit 006	SEIU	\$ 5,407	\$ 1,299	\$ 180	\$ -	\$ -	\$ 6,885	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
33	Court Reporter 20 < 1 FTE	Bargaining Unit 006	SEIU	\$ -	\$ 1,299	\$ 180	\$ -	\$ -	\$ 1,479	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
34	Confidential/New Unrepresented 1	Bargaining Unit 052	None	\$ 7,695	\$ 1,299	\$ 180	\$ -	\$ -	\$ 9,174	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
35	Confidential/New Unrepresented 2	Bargaining Unit 052	None	\$ 15,390	\$ 1,299	\$ 180	\$ -	\$ -	\$ 16,869	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
36	Confidential/New Unrepresented 3	Bargaining Unit 052	None	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
37	Confidential/New Unrepresented 10	Bargaining Unit 052	None	\$ -	\$ 1,299	\$ 180	\$ -	\$ -	\$ 1,479	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
38	Unrepresented 2	Bargaining Unit 053	None	\$ 15,390	\$ 1,299	\$ 180	\$ -	\$ -	\$ 16,869	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
39	Unrepresented 3	Bargaining Unit 053	None	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
40	Unrepresented 6	Bargaining Unit 053	None	\$ 31,900	\$ 1,299	\$ 180	\$ -	\$ -	\$ 33,378	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
41	Unrepresented 8	Bargaining Unit 053	None	\$ 22,015	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,494	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
42	Unrepresented 9	Bargaining Unit 053	None	\$ 30,207	\$ 1,299	\$ 180	\$ -	\$ -	\$ 31,685	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
43	Unrepresented 10	Bargaining Unit 053	None	\$ -	\$ 1,299	\$ 180	\$ -	\$ -	\$ 1,479	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
44	Unrepresented 20 < 1 FTE	Bargaining Unit 053	None	\$ -	\$ 1,299	\$ 180	\$ -	\$ -	\$ 1,479	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	
45	Admin/Managers 2	Bargaining Unit 054	None	\$ 15,390	\$ 1,299	\$ 180	\$ -	\$ -	\$ 16,869	\$ 1,020	\$ -	\$ -	\$ 410	\$ 858	\$ -	\$ -	
46	Admin/Managers 3	Bargaining Unit 054	None	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 386	\$ -	\$ -	\$ -	
47	Admin/Managers 6	Bargaining Unit 054	None	\$ 31,900	\$ 1,299	\$ 180	\$ -	\$ -	\$ 33,378	\$ 1,020	\$ -	\$ -	\$ 394	\$ -	\$ -	\$ -	
48	Admin/Managers 10	Bargaining Unit 054	None	\$ -	\$ 1,299	\$ 180	\$ -	\$ -	\$ 1,479	\$ 1,020	\$ -	\$ -	\$ 386	\$ -	\$ -	\$ -	
49	Admin/Managers (CELL) 2	Bargaining Unit 054	None	\$ 15,390	\$ 1,299	\$ 180	\$ -	\$ -	\$ 16,869	\$ 1,020	\$ -	\$ -	\$ 410	\$ -	\$ -	\$ -	
50	Admin/Managers (CELL) 8	Bargaining Unit 054	None	\$ 22,015	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,494	\$ 1,020	\$ -	\$ -	\$ 410	\$ 858	\$ -	\$ -	
51	Commissioners 1	Bargaining Unit 055	None	\$ 7,695	\$ 1,299	\$ 180	\$ -	\$ -	\$ 9,174	\$ 1,020	\$ -	\$ -	\$ 52	\$ 858	\$ -	\$ -	
52	Commissioners 3	Bargaining Unit 055	None	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 52	\$ 858	\$ -	\$ -	
53	Department Head 8	Bargaining Unit 056	None	\$ 22,015	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,494	\$ 1,020	\$ -	\$ -	\$ 410	\$ 858	\$ -	\$ -	
54	Confidential 2	Bargaining Unit 057	None	\$ 15,390	\$ 1,299	\$ 180	\$ -	\$ -	\$ 16,869	\$ 1,020	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	
55	Confidential 3	Bargaining Unit 057	None	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	

Non-Salary-Driven Benefits

FY 2015-16

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																
				Health Insurance						WC	Other Insurance					Deferred Compensation
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation
56	Confidential 4	Bargaining Unit 057	None	\$ 10,813	\$ 1,299	\$ 180	\$ -	\$ -	\$ 12,292	\$ 1,020	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -
57	Confidential 5	Bargaining Unit 057	None	\$ 23,249	\$ 1,299	\$ 180	\$ -	\$ -	\$ 24,728	\$ 1,020	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -
58	Confidential 7	Bargaining Unit 057	None	\$ 10,240	\$ 1,299	\$ 180	\$ -	\$ -	\$ 11,718	\$ 1,020	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -
59	Confidential 9	Bargaining Unit 057	None	\$ 30,207	\$ 1,299	\$ 180	\$ -	\$ -	\$ 31,685	\$ 1,020	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -
60	Unrepresented Supervisory 1	Bargaining Unit 058	None	\$ 7,695	\$ 1,299	\$ 180	\$ -	\$ -	\$ 9,174	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -
61	Unrepresented Supervisory 3	Bargaining Unit 058	None	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -
62	Managers 1	Bargaining Unit 059	None	\$ 7,695	\$ 1,299	\$ 180	\$ -	\$ -	\$ 9,174	\$ 1,020	\$ -	\$ -	\$ 271	\$ -	\$ -	\$ -
63	Managers 2	Bargaining Unit 059	None	\$ 15,390	\$ 1,299	\$ 180	\$ -	\$ -	\$ 16,869	\$ 1,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
64	Managers 3	Bargaining Unit 059	None	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 386	\$ -	\$ -	\$ -
65	Managers 7	Bargaining Unit 059	None	\$ 10,240	\$ 1,299	\$ 180	\$ -	\$ -	\$ 11,718	\$ 1,020	\$ -	\$ -	\$ 386	\$ -	\$ -	\$ -
66	Managers (CELL) 3	Bargaining Unit 059	None	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 351	\$ -	\$ -	\$ -
67	Managers (CELL) 8	Bargaining Unit 059	None	\$ 22,015	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,494	\$ 1,020	\$ -	\$ -	\$ 355	\$ -	\$ -	\$ -
68	Supervisors 3	Bargaining Unit 096	None	\$ 21,777	\$ 1,299	\$ 180	\$ -	\$ -	\$ 23,256	\$ 1,020	\$ -	\$ -	\$ 810	\$ -	\$ -	\$ -
69	Supervisors 5	Bargaining Unit 096	None	\$ 25,283	\$ 1,299	\$ 180	\$ -	\$ -	\$ 26,762	\$ 1,020	\$ -	\$ -	\$ 810	\$ -	\$ -	\$ -
70	Supervisors 6	Bargaining Unit 096	None	\$ 34,691	\$ 1,299	\$ 180	\$ -	\$ -	\$ 36,170	\$ 1,020	\$ -	\$ -	\$ 810	\$ -	\$ -	\$ -
71	Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits

FY 2015-16

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Other Benefits						
A	B	C	D	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Auto Allowance	Accidental Death & Dismember ment	Employee Assistance Program	Cell Phone Allow	Enter Title	Enter Title	Enter Title
1	Clerical 1	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
2	Clerical 2	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
3	Clerical 3	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
4	Clerical 4	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
5	Clerical 5	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
6	Clerical 6	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
7	Clerical 7	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
8	Clerical 8	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
9	Clerical 9	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
10	Clerical 10	Bargaining Unit 002	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
11	Technical 1	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
12	Technical 2	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
13	Technical 3	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
14	Technical 4	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
15	Technical 6	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
16	Technical 10	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
17	Court Interpreter 1	Bargaining Unit 006	CWA	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
18	Court Interpreter 2	Bargaining Unit 006	CWA	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
19	Court Interpreter 3	Bargaining Unit 006	CWA	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
20	Court Interpreter 8	Bargaining Unit 006	CWA	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
21	Court Interpreter 11 < 1 FTE	Bargaining Unit 006	CWA	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
22	Court Interpreter 13 < 1 FTE	Bargaining Unit 006	CWA	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
23	Court Interpreter 17 < 1 FTE	Bargaining Unit 006	CWA	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
24	Court Reporter 3	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
25	Court Reporter 4	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
26	Court Reporter 5	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
27	Court Reporter 8	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
28	Court Reporter 9	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
29	Court Reporter 10	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
30	Court Reporter 12 < 1 FTE	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
31	Court Reporter 13 < 1 FTE	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
32	Court Reporter 14 < 1 FTE	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
33	Court Reporter 20 < 1 FTE	Bargaining Unit 006	SEIU	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
34	Confidential/New Unrepresented 1	Bargaining Unit 052	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
35	Confidential/New Unrepresented 2	Bargaining Unit 052	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
36	Confidential/New Unrepresented 3	Bargaining Unit 052	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
37	Confidential/New Unrepresented 10	Bargaining Unit 052	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
38	Unrepresented 2	Bargaining Unit 053	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
39	Unrepresented 3	Bargaining Unit 053	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
40	Unrepresented 6	Bargaining Unit 053	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
41	Unrepresented 8	Bargaining Unit 053	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
42	Unrepresented 9	Bargaining Unit 053	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
43	Unrepresented 10	Bargaining Unit 053	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
44	Unrepresented 20 < 1 FTE	Bargaining Unit 053	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
45	Admin/Managers 2	Bargaining Unit 054	None	\$ -	\$ 46	\$ 29	\$ -	\$ -	\$ -	\$ -
46	Admin/Managers 3	Bargaining Unit 054	None	\$ -	\$ 43	\$ 29	\$ -	\$ -	\$ -	\$ -
47	Admin/Managers 6	Bargaining Unit 054	None	\$ -	\$ 44	\$ 29	\$ -	\$ -	\$ -	\$ -
48	Admin/Managers 10	Bargaining Unit 054	None	\$ -	\$ 43	\$ 29	\$ -	\$ -	\$ -	\$ -
49	Admin/Managers (CELL) 2	Bargaining Unit 054	None	\$ -	\$ 46	\$ 29	\$ 1,084	\$ -	\$ -	\$ -
50	Admin/Managers (CELL) 8	Bargaining Unit 054	None	\$ -	\$ 46	\$ 29	\$ 1,084	\$ -	\$ -	\$ -
51	Commissioners 1	Bargaining Unit 055	None	\$ -	\$ 11	\$ 29	\$ -	\$ -	\$ -	\$ -
52	Commissioners 3	Bargaining Unit 055	None	\$ -	\$ 11	\$ 29	\$ -	\$ -	\$ -	\$ -
53	Department Head 8	Bargaining Unit 056	None	\$ 5,612	\$ 46	\$ 29	\$ 1,084	\$ -	\$ -	\$ -
54	Confidential 2	Bargaining Unit 057	None	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -
55	Confidential 3	Bargaining Unit 057	None	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits

FY 2015-16

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

Other Benefits										
A	B	C	D	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Auto Allowance	Accidental Death & Dismemberment	Employee Assistance Program	Cell Phone Allow	Enter Title	Enter Title	Enter Title
56	Confidential 4	Bargaining Unit 057	None	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -
57	Confidential 5	Bargaining Unit 057	None	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -
58	Confidential 7	Bargaining Unit 057	None	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -
59	Confidential 9	Bargaining Unit 057	None	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -
60	Unrepresented Supervisory 1	Bargaining Unit 058	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
61	Unrepresented Supervisory 3	Bargaining Unit 058	None	\$ -	\$ 3	\$ 29	\$ -	\$ -	\$ -	\$ -
62	Managers 1	Bargaining Unit 059	None	\$ -	\$ 30	\$ 29	\$ -	\$ -	\$ -	\$ -
63	Managers 2	Bargaining Unit 059	None	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -
64	Managers 3	Bargaining Unit 059	None	\$ -	\$ 43	\$ 29	\$ -	\$ -	\$ -	\$ -
65	Managers 7	Bargaining Unit 059	None	\$ -	\$ 43	\$ 29	\$ -	\$ -	\$ -	\$ -
66	Managers (CELL) 3	Bargaining Unit 059	None	\$ -	\$ 39	\$ 29	\$ 1,084	\$ -	\$ -	\$ -
67	Managers (CELL) 8	Bargaining Unit 059	None	\$ -	\$ 39	\$ 29	\$ 1,084	\$ -	\$ -	\$ -
68	Supervisors 3	Bargaining Unit 096	None	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -
69	Supervisors 5	Bargaining Unit 096	None	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -
70	Supervisors 6	Bargaining Unit 096	None	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -
71	Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Sonoma

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical 1	1	Yes	9/22/2015	COLA / NSI			2.00%
2	Clerical 2	2	Yes	9/22/2015	COLA / NSI			2.00%
3	Clerical 3	3	Yes	9/22/2015	COLA / NSI			2.00%
4	Clerical 4	4	Yes	9/22/2015	COLA / NSI			2.00%
5	Clerical 5	5	Yes	9/22/2015	COLA / NSI			2.00%
6	Clerical 6	6	Yes	9/22/2015	COLA / NSI			2.00%
7	Clerical 7	7	Yes	9/22/2015	COLA / NSI			2.00%
8	Clerical 8	8	Yes	9/22/2015	COLA / NSI			2.00%
9	Clerical 9	9	Yes	9/22/2015	COLA / NSI			2.00%
10	Clerical 10	10	Yes	9/22/2015	COLA / NSI			2.00%
11	Clerical 12 < 1 FTE	11	Yes	9/22/2015	COLA / NSI			2.00%
12	Clerical 14 < 1 FTE	12	Yes	9/22/2015	COLA / NSI			2.00%
13	Clerical 20 < 1 FTE	13	Yes	9/22/2015	COLA / NSI			2.00%
14	Technical 1	14	Yes	9/22/2015	COLA / NSI			2.00%
15	Technical 2	15	Yes	9/22/2015	COLA / NSI			2.00%
16	Technical 3	16	Yes	9/22/2015	COLA / NSI			2.00%
17	Technical 5	17	Yes	9/22/2015	COLA / NSI			2.00%
18	Technical 6	18	Yes	9/22/2015	COLA / NSI			2.00%
19	Technical 10	19	Yes	9/22/2015	COLA / NSI			2.00%
20	Court Interpreter 2	20	Yes	10/1/2015	COLA / NSI			2.00%
21	Court Interpreter 3	21	Yes	10/1/2015	COLA / NSI			2.00%
22	Court Interpreter 8	22	Yes	10/1/2015	COLA / NSI			2.00%
23	Court Interpreter 10	23	Yes	10/1/2015	COLA / NSI			2.00%
24	Court Interpreter 11 < 1 FTE	24	Yes	10/1/2015	COLA / NSI			2.00%
25	Court Interpreter 12 < 1 FTE	25	Yes	10/1/2015	COLA / NSI			2.00%
26	Court Interpreter 17 < 1 FTE	26	Yes	10/1/2015	COLA / NSI			2.00%
27	Court Interpreter 20 < 1 FTE	27	Yes	10/1/2015	COLA / NSI			2.00%
28	Court Reporter 3	28	Yes	9/22/2015	COLA / NSI			2.00%
29	Court Reporter 4	29	Yes	9/22/2015	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Sonoma

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
30	Court Reporter 6	30	Yes	9/22/2015	COLA / NSI			2.00%
31	Court Reporter 9	31	Yes	9/22/2015	COLA / NSI			2.00%
32	Court Reporter 10	32	Yes	9/22/2015	COLA / NSI			2.00%
33	Court Reporter 11 < 1 FTE	33	Yes	9/22/2015	COLA / NSI			2.00%
34	Court Reporter 12 < 1 FTE	34	Yes	9/22/2015	COLA / NSI			2.00%
35	Court Reporter 13 < 1 FTE	35	Yes	9/22/2015	COLA / NSI			2.00%
36	Court Reporter 14 < 1 FTE	36	Yes	9/22/2015	COLA / NSI			2.00%
37	Court Reporter 20 < 1 FTE	37	Yes	9/22/2015	COLA / NSI			2.00%
38	Confidential/New Unrepresented 1	38	Yes	9/22/2015	COLA / NSI			2.00%
39	Confidential/New Unrepresented 2	39	Yes	9/22/2015	COLA / NSI			2.00%
40	Confidential/New Unrepresented 3	40	Yes	9/22/2015	COLA / NSI			2.00%
41	Confidential/New Unrepresented 10	41	Yes	9/22/2015	COLA / NSI			2.00%
42	Unrepresented 2	42	Yes	9/22/2015	COLA / NSI			2.00%
43	Unrepresented 3	43	Yes	9/22/2015	COLA / NSI			2.00%
44	Unrepresented 6	44	Yes	9/22/2015	COLA / NSI			2.00%
45	Unrepresented 9	45	Yes	9/22/2015	COLA / NSI			2.00%
46	Unrepresented 10	46	Yes	9/22/2015	COLA / NSI			2.00%
47	Unrepresented 20 < 1 FTE	47	Yes	9/22/2015	COLA / NSI			2.00%
48	Admin/Managers 2	48	Yes	9/22/2015	COLA / NSI			2.00%
49	Admin/Managers 3	49	Yes	9/22/2015	COLA / NSI			2.00%
50	Admin/Managers 6	50	Yes	9/22/2015	COLA / NSI			2.00%
51	Admin/Managers 8	51	Yes	9/22/2015	COLA / NSI			2.00%
52	Admin/Managers 10	52	Yes	9/22/2015	COLA / NSI			2.00%
53	Admin/Managers (CELL) 2	53	Yes	9/22/2015	COLA / NSI			2.00%
54	Admin/Managers (CELL) 3	54	Yes	9/22/2015	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Sonoma

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
55	Admin/Managers (CELL) 8	55	Yes	9/22/2015	COLA / NSI			2.00%
56	Commissioners 3	56	Yes	9/22/2015	COLA / NSI			2.00%
57	Commissioners 10	57	Yes	9/22/2015	COLA / NSI			2.00%
58	Department Head 8	58	Yes	9/22/2015	COLA / NSI			2.00%
59	Confidential 3	59	Yes	9/22/2015	COLA / NSI			2.00%
60	Confidential 4	60	Yes	9/22/2015	COLA / NSI			2.00%
61	Confidential 5	61	Yes	9/22/2015	COLA / NSI			2.00%
62	Confidential 7	62	Yes	9/22/2015	COLA / NSI			2.00%
63	Confidential 9	63	Yes	9/22/2015	COLA / NSI			2.00%
64	Unrepresented Supervisory 1	64	Yes	9/22/2015	COLA / NSI			2.00%
65	Unrepresented Supervisory 3	65	Yes	9/22/2015	COLA / NSI			2.00%
66	Unrepresented Supervisory 9	66	Yes	9/22/2015	COLA / NSI			2.00%
67	Unrepresented Supervisory 10	67	Yes	9/22/2015	COLA / NSI			2.00%
68	Managers 1	68	Yes	9/22/2015	COLA / NSI			2.00%
69	Managers 10	69	Yes	9/22/2015	COLA / NSI			2.00%
70	Supervisors 3	70	Yes	9/22/2015	COLA / NSI			2.00%
71	Supervisors 5	71	Yes	9/22/2015	COLA / NSI			2.00%
72	Supervisors 6	72	Yes	9/22/2015	COLA / NSI			2.00%
73	Extra Help	73	Yes	10/1/2015	COLA / NSI			2.00%