

Judicial Council of California

Schedule 7A

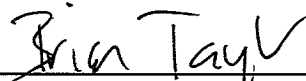
Certification

FY 2015-16

Court: Superior Court - Solano

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Schedule 7A FY 2015-16

The FY 2015-16 salary, benefits, and error information will be populated by the FY 2015-16 Schedule 7A benefits computation and data validation macro.
Superior Court - Solano

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16	FY 2014-15	Difference
Salary	\$ 13,134,862.65	\$ 12,767,302.05	\$ 367,560.59
OASDI & Medicare	\$ 993,354.78	\$ 966,410.51	\$ 26,944.27
Retirement	\$ 3,276,727.95	\$ 3,203,236.00	\$ 73,491.95
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 450,944.39	\$ 365,576.16	\$ 85,368.23
Health Insurance	\$ 2,339,681.39	\$ 2,405,438.04	\$ (65,756.65)
Other Insurance	\$ 21,662.97	\$ 22,663.18	\$ (1,000.21)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,228.48	\$ 6,543.36	\$ (314.88)
Total Salary and Benefit Budget	\$ 20,223,462.60	\$ 19,737,169.30	\$ 486,293.30

Position Reconciliation	
FY 2015-16 Schedule 7A	202.75
FY 2014-15 Schedule 7A	213.00
FY 2014-15 QCAP Changes	(10.25)
FY 2014-15 Year-End FTEs	202.75
Variance	-
Reconciled	

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Solano
County Number
(for JCC staff
use): 48

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Shappy
Contact's Phone: 707 207 7470
E-mail Address: acshappy@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Shappy
Preparer's Phone: 707 207 7470
E-mail Address: acshappy@solano.courts.ca.gov

Schedule 7A FY 2015-16

Superior Court - Solano

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
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4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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4	
Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
1	
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Schedule 7A FY 2015-16

Superior Court - Solano

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 13,134,862.65
OASDI & Medicare	\$ 993,354.78
Retirement	\$ 3,276,727.95
Deferred Compensation	\$ -
Workers' Compensation	\$ 450,944.39
Health Insurance	\$ 2,339,681.39
Other Insurance	\$ 21,662.97
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,228.48
Total Salary and Benefit Budget	\$ 20,223,462.60

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Solano

48

48.TXT

Superior Court - Solano

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001C	Supervisor	22	1	1	1	1	\$ 87,298.91	5,858.25	7,120.75	110001	481200		9200	87,299
Accountant	3001C	Supervisor	24	1	1	1	1	\$ 85,608.91	5,858.25	7,120.75	110001	481200		9200	85,609
Accounting Technician	3002A	Other	18	1	1	1	1	\$ 51,474.67	3,442.92	4,184.92	110001	481200		9200	51,475
Accounting Technician	3002A	Other	28	1	1	3	1	\$ 41,479.47	3,442.92	4,184.92	110001	481200		9200	41,479
Adult Drug Court Case Manager	2028	Other	17	2	1	3	1	\$ 58,958.84	4,913.25	4,913.25	190200	482430	G-484007-1-13	1212	58,959
Adult Drug Court Case Manager	2028	Other	29	1	1	1	1	\$ 58,958.84	4,913.25	4,913.25	190200	482430	G-483004-1-13	1212	58,959
Assistant Court Executive Officer	1002	Manager	2	1	1	1	1	\$ 143,159.72	11,097.67	11,097.67	110001	481100		9100	143,160
Assistant Family Law Facilitator	2011A	Other	28	1	1	1	1	\$ 89,488.10	6,359.25	7,729.75	110001	482240		1231	89,488
Assistant Judicial Assistant Coordinator	5008	Other	17	6	1	1	1	\$ 67,984.20	4,438.92	5,395.58	110001	482120		1100	67,984
Assistant Operations Manager	1006	Manager	14	1	1	1	1	\$ 82,786.17	5,537.25	6,730.58	110001	482220		1211	82,786
Collaborative Courts Manager	1004	Supervisor	11	1	1	1	1	\$ 80,413.74	5,639.58	6,855.00	120009	482430	M-4834-215	1212	80,414
Commissioner	2014	Other	6	1	1	1	.35	\$ 183,434.38	14,219.72	14,219.72	190100	482420	G-481059-1-15	1100	64,202
Commissioner	2014	Other	7	2	1	1	.35	\$ 170,636.63	14,219.72	14,219.72	190100	482420	G-481059-1-15	1100	59,723
Commissioner	2014	Other	6	1	1	1	.65	\$ 183,434.38	14,219.72	14,219.72	110001	482110		1100	119,232
Commissioner	2014	Other	7	2	1	1	.65	\$ 170,636.63	14,219.72	14,219.72	110001	482110		1100	110,914
Commissioner	2014	Other	8	3	1	1	1	\$ 183,434.38	14,219.72	14,219.72	110001	482110		1100	183,434
Court Executive Officer	1001	Manager	1	1	1	1	1	\$ 193,180.52	15,705.73	15,705.73	110001	481100		9100	193,181
Court Reporter	2006A	Other	17	6	1	1	1	\$ 87,404.78	5,679.92	6,904.00	110001	482140		1100	87,405
Court Reporter	2006A	Other	22	1	1	1	1	\$ 94,032.63	5,679.92	6,904.00	110001	482140		1100	94,033
Court Reporter	2006A	Other	23	1	1	1	1	\$ 91,547.18	5,679.92	6,904.00	110001	482140		1100	91,547
Court Reporter	2006A	Other	23	1	1	1	1	\$ 86,990.54	5,679.92	6,904.00	110001	482140		1100	86,991
Court Reporter	2006A	Other	23	6	1	1	1	\$ 84,919.33	5,679.92	6,904.00	110001	482140		1100	84,919
Court Reporter	2006A	Other	23	3	1	1	1	\$ 89,475.98	5,679.92	6,904.00	110001	482140		1100	89,476
Court Reporter	2006A	Other	28	1	1	3	1	\$ 87,546.64	5,679.92	6,904.00	110001	482140		1100	87,547
Court Reporter	2006A	Other	28	1	1	1	1	\$ 82,848.13	5,679.92	6,904.00	110001	482140		1100	82,848
Court Reporter	2006A	Other	28	6	1	1	1	\$ 82,848.13	5,679.92	6,904.00	110001	482140		1100	82,848
Court Reporter	2006A	Other	31	1	1	1	1	\$ 83,841.17	5,679.92	6,904.00	110001	482140		1100	83,841
Court Reporter	2006A	Other	31	3	1	1	1	\$ 89,061.74	5,679.92	6,904.00	110001	482140		1100	89,062
Court Reporter	2006A	Other	32	1	1	1	1	\$ 85,333.57	5,679.92	6,904.00	110001	482140		1100	85,334
Court Reporter	2006A	Other	32	1	1	1	1	\$ 82,848.13	5,679.92	6,904.00	110001	482140		1100	82,848
Court Reporter	2006A	Other	32	1	1	1	1	\$ 87,404.78	5,679.92	6,904.00	110001	482140		1100	87,405
Court Reporter Coordinator	2006C	Supervisor	17	1	1	1	1	\$ 100,701.81	6,247.92	7,594.42	110001	482140		1100	100,702
Court Services Assistant	5003B	Other	17	1	1	1	1	\$ 55,834.82	3,734.58	4,539.42	110001	482250		1232	55,835
Court Services Assistant	5003B	Other	31	1	1	1	1	\$ 55,834.82	3,734.58	4,539.42	110001	482250		1232	55,835
Courtroom Clerk	2003A	Other	17	1	1	1	.25	\$ 58,787.58	3,932.08	4,779.50	190100	482420	G-481059-1-15	1231	14,697
Courtroom Clerk	2003A	Other	23	1	1	1	.25	\$ 58,787.58	3,932.08	4,779.50	190100	482420	G-481059-1-15	1231	14,697
Courtroom Clerk	2003A	Other	17	1	1	3	1	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	58,788
Courtroom Clerk	2003A	Other	17	1	1	1	1	\$ 65,953.84	3,932.08	5,362.08	110001	482130		1100	65,954
Courtroom Clerk	2003A	Other	17	1	1	1	.75	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	44,091
Courtroom Clerk	2003A	Other	17	3	1	1	1	\$ 54,622.61	3,932.08	4,779.50	110001	482130		1100	54,623
Courtroom Clerk	2003A	Other	18	6	1	3	1	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	58,788
Courtroom Clerk	2003A	Other	19	1	1	1	1	\$ 59,404.33	3,932.08	4,779.50	110001	482130		1100	59,404
Courtroom Clerk	2003A	Other	20	1	1	1	1	\$ 61,655.27	3,932.08	4,779.50	110001	482130		1100	61,655
Courtroom Clerk	2003A	Other	23	1	1	1	1	\$ 54,622.61	3,932.08	4,779.50	110001	482130		1100	54,623
Courtroom Clerk	2003A	Other	23	1	1	1	1	\$ 60,221.42	3,932.08	4,779.50	110001	482130		1100	60,221
Courtroom Clerk	2003A	Other	23	1	1	1	.75	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	44,091
Courtroom Clerk	2003A	Other	23	1	1	1	1	\$ 61,655.27	3,932.08	4,779.50	110001	482130		1100	61,655
Courtroom Clerk	2003A	Other	23	6	1	1	1	\$ 61,655.27	3,932.08	4,779.50	110001	482130		1100	61,655

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Solano

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003A	Other	23	3	1	1	1	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	58,788
Courtroom Clerk	2003A	Other	24	1	1	1	1	\$ 63,089.11	3,932.08	4,779.50	110001	482130		1100	63,089
Courtroom Clerk	2003A	Other	24	1	1	1	1	\$ 50,887.35	3,932.08	4,779.50	110001	482130		1100	50,887
Courtroom Clerk	2003A	Other	24	1	1	1	1	\$ 60,221.42	3,932.08	4,779.50	110001	482130		1100	60,221
Courtroom Clerk	2003A	Other	28	1	1	1	1	\$ 60,221.42	3,932.08	4,779.50	110001	482130		1100	60,221
Courtroom Clerk	2003A	Other	28	1	1	1	1	\$ 55,528.00	3,932.08	4,779.50	110001	482130		1100	55,528
Courtroom Clerk	2003A	Other	28	1	1	1	1	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	58,788
Courtroom Clerk	2003A	Other	28	1	1	1	1	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	58,788
Courtroom Clerk	2003A	Other	28	6	1	1	1	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	58,788
Courtroom Clerk	2003A	Other	28	3	1	1	1	\$ 61,655.27	3,932.08	4,779.50	110001	482130		1100	61,655
Courtroom Clerk	2003A	Other	28	3	1	1	1	\$ 52,684.26	3,932.08	4,779.50	110001	482130		1100	52,684
Courtroom Clerk	2003A	Other	29	1	1	1	1	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	29,394
Courtroom Clerk	2003A	Other	31	1	1	1	1	\$ 58,296.73	3,932.08	4,779.50	110001	482130		1100	58,297
Courtroom Clerk	2003A	Other	31	3	1	1	1	\$ 57,353.74	3,932.08	4,779.50	110001	482130		1100	57,354
Courtroom Clerk	2003A	Other	32	1	1	3	1	\$ 62,048.10	3,932.08	4,779.50	110001	482130		1100	62,048
Courtroom Clerk	2003A	Other	32	1	1	1	1	\$ 52,769.78	3,932.08	4,779.50	110001	482130		1100	52,770
Courtroom Clerk	2003A	Other	32	2	1	1	1	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	58,788
Courtroom Clerk	2003A	Other	32	2	1	1	1	\$ 58,787.58	3,932.08	4,779.50	110001	482130		1100	58,788
Courtroom Clerk - Limited Term Assignment	2003A	Other	17	1	1	1	1	\$ 49,646.19	3,932.08	4,779.50	110001	482130		1100	49,646
Courtroom Clerk - Limited Term Assignment	2003A	Other	28	1	1	1	1	\$ 54,734.85	3,932.08	4,779.50	110001	482130		1100	54,735
Courtroom Clerk - Limited Term assignment	2003A	Other	28	1	1	1	1	\$ 49,544.38	3,932.08	4,779.50	110001	482130		1100	49,544
Courtroom Clerk Coordinator	2029A	Supervisor	28	1	1	3	1	\$ 80,617.13	5,141.42	6,249.42	110001	482130		1100	80,617
Family Law Facilitator/Self Help Manager	2013	Supervisor	15	1	1	1	.85	\$ 134,339.29	8,985.08	10,921.92	190100	482410	G-481058-1-15	1231	114,188
Family Law Facilitator/Self Help Manager	2013	Supervisor	15	1	1	1	.15	\$ 134,339.29	8,985.08	10,921.92	110001	482420		1231	20,151
Fiscal Manager	1003	Manager	3	1	1	1	1	\$ 105,773.15	7,074.75	8,599.42	110001	481200		9200	105,773
Grand Jury Assistant	5006A	Other	21	5	1	1	1	\$ 42,715.71	3,170.00	3,853.17	110001	481600		1100	21,358
Human Resources Analyst	5005b	Other	23	1	1	1	1	\$ 64,104.07	4,185.58	5,087.58	110001	481300		9300	64,104
Human Resources Manager	1003	Other	4	1	1	3	1	\$ 103,766.58	6,940.58	8,436.33	110001	481300		9300	103,767
Information Systems Specialist II	4004B	Other	27	1	1	1	1	\$ 73,071.02	5,351.58	6,504.92	110001	481500		9500	73,071
Information Systems Specialist II	4004B	Other	28	1	1	1	1	\$ 79,662.65	5,351.58	6,504.92	110001	481500		9500	79,663
Information Technology Manager	1003	Supervisor	5	1	1	1	1	\$ 102,640.45	6,865.25	8,344.75	110001	481500		9500	102,640
Integrated Domestic Court Case Manager	2028	Other	28	1	1	1	1	\$ 58,958.84	4,913.25	4,913.25	190200	482240	G-483001-1-13	1231	44,219
Integrated Domestic Violence Court Attorney	2029C	Other	17	1	1	1	1	\$ 63,733.26	5,311.08	5,311.08	190200	482240	G-483001-1-13	1231	63,733
Interpreter	2019A	Other	28	1	1	1	1	\$ 73,538.19	6,128.17	6,128.17	110001	482310		1320	73,538
Interpreter	2019A	Other	28	1	1	1	1	\$ 73,538.19	6,128.17	6,128.17	110001	482310		1320	36,769
Interpretive Services Coordinator	2019B	Other	17	1	1	1	1	\$ 55,787.78	4,649.00	4,649.00	110001	482310		1320	55,788
Investigator	2017A	Other	23	1	1	1	1	\$ 76,801.76	5,265.42	6,400.17	110001	482250		1232	76,802
Investigator	2017A	Other	29	1	1	1	1	\$ 72,285.78	5,265.42	6,400.17	110001	482250		1232	72,286
Investigator	2017A	Other	32	1	1	1	1	\$ 78,491.76	5,265.42	6,400.17	110001	482250		1232	78,492
Judicial Assistant Coordinator	5008	Supervisor	18	2	1	1	1	\$ 73,542.67	4,690.25	5,701.00	110001	482120		1100	73,543
Judicial Assistant II	5007B	Other	28	1	1	3	1	\$ 50,252.23	4,187.67	5,090.17	110001	482120		1100	50,252
Judicial Assistant II	5007B	Other	28	1	1	1	.60	\$ 64,136.04	4,187.67	5,090.17	190100	482420	G-481059-1-15	1231	38,482
Judicial Assistant II	5007B	Other	16	1	1	1	1	\$ 62,608.99	4,187.67	5,090.17	110001	482120		1100	62,609
Judicial Assistant II	5007B	Other	17	1	1	1	1	\$ 61,081.94	4,187.67	5,090.17	110001	482120		1100	61,082
Judicial Assistant II	5007B	Other	18	1	1	1	1	\$ 62,608.99	4,187.67	5,090.17	110001	482120		1100	62,609
Judicial Assistant II	5007B	Other	18	6	1	1	1	\$ 68,598.55	4,187.67	5,577.08	110001	482120		1100	68,599
Judicial Assistant II	5007B	Other	23	1	1	1	1	\$ 62,608.99	4,187.67	5,090.17	110001	482120		1100	62,609
Judicial Assistant II	5007B	Other	23	1	1	1	1	\$ 62,608.99	4,187.67	5,090.17	110001	482120		1100	62,609
Judicial Assistant II	5007B	Other	23	1	1	1	1	\$ 67,190.13	4,187.67	5,090.17	110001	482120		1100	67,190

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Solano

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Judicial Assistant II	5007B	Other	23	3	1	1	1	\$ 62,608.99	4,187.67	5,090.17	110001	482120		1100	62,609
Judicial Assistant II	5007B	Other	23	3	1	1	1	\$ 60,158.40	4,187.67	5,090.17	110001	482120		1100	60,158
Judicial Assistant II	5007B	Other	28	1	1	1	1	\$ 65,663.09	4,187.67	5,090.17	110001	482120		1100	65,663
Judicial Assistant II	5007B	Other	28	1	1	1	1	\$ 61,081.94	4,187.67	5,090.17	110001	482120		1100	61,082
Judicial Assistant II	5007B	Other	28	1	1	1	.40	\$ 64,136.04	4,187.67	5,090.17	110001	482120		1100	25,654
Judicial Assistant II	5007B	Other	28	1	1	1	1	\$ 62,608.99	4,187.67	5,090.17	110001	482120		1100	62,609
Judicial Assistant II	5007B	Other	28	6	1	1	1	\$ 62,608.99	4,187.67	5,090.17	110001	482120		1100	62,609
Judicial Assistant II	5007B	Other	31	1	1	1	1	\$ 62,608.99	4,187.67	5,090.17	110001	482120		1100	62,609
Judicial Assistant II	5007B	Other	32	3	1	3	1	\$ 62,608.99	4,187.67	5,090.17	110001	482120		1100	62,609
Lead Courtroom Clerk	2003B	Other	28	1	1	1	1	\$ 63,940.37	4,276.75	5,198.42	110001	482130		1100	63,940
Lead Legal Process Clerk	2002B	Other	28	1	1	1	1	\$ 45,980.03	3,475.42	4,224.42	110001	482240		1231	45,980
Lead Legal Process Clerk	2002B	Other	28	3	1	1	1	\$ 64,345.21	3,475.42	5,362.08	110001	482220		1211	64,345
Lead Legal Process Clerk	2002B	Other	17	6	1	1	1	\$ 51,960.36	3,475.42	4,224.42	110001	482230		1220	51,960
Lead Legal Process Clerk	2002B	Other	28	3	1	1	1	\$ 51,960.36	3,475.42	4,224.42	110001	482320		1330	51,960
Legal Process Clerk II	2002A	Other	32	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482210		1212	45,932
Legal Process Clerk II	2002A	Other	17	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	190100	482420	G-481059-1-15	1231	45,932
Legal Process Clerk II	2002A	Other	18	4	1	1	1	\$ 47,080.17	3,117.75	3,827.67	190100	482420	G-481059-1-15	1231	47,080
Legal Process Clerk II	2002A	Other	29	1	1	1	1	\$ 46,369.17	3,117.75	3,827.67	190100	482420	G-481059-1-15	1231	46,369
Legal Process Clerk II	2002A	Other	32	1	1	3	1	\$ 40,154.62	3,117.75	3,827.67	190100	482420	G-481059-1-15	1231	40,155
Legal Process Clerk II	2002A	Other	20	4	1	1	1	\$ 48,917.45	3,117.75	3,827.67	110001	481400		9400	48,917
Legal Process Clerk II	2002A	Other	17	1	1	1	1	\$ 47,080.17	3,117.75	3,827.67	110001	482210		1212	47,080
Legal Process Clerk II	2002A	Other	17	1	1	1	1	\$ 46,284.23	3,117.75	3,827.67	110001	482210		1212	46,284
Legal Process Clerk II	2002A	Other	17	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482210		1212	45,932
Legal Process Clerk II	2002A	Other	18	3	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482210		1212	45,932
Legal Process Clerk II	2002A	Other	20	3	1	1	1	\$ 46,438.39	3,117.75	3,827.67	110001	482210		1212	46,438
Legal Process Clerk II	2002A	Other	22	1	1	1	1	\$ 40,864.07	3,117.75	3,827.67	110001	482210		1212	40,864
Legal Process Clerk II	2002A	Other	23	3	1	1	1	\$ 46,152.10	3,117.75	3,827.67	110001	482210		1212	46,152
Legal Process Clerk II	2002A	Other	23	3	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482210		1212	45,932
Legal Process Clerk II	2002A	Other	28	1	1	3	1	\$ 51,960.36	3,117.75	4,224.42	110001	482210		1212	51,960
Legal Process Clerk II	2002A	Other	28	3	1	3	1	\$ 45,931.88	3,117.75	3,827.67	110001	482210		1212	45,932
Legal Process Clerk II	2002A	Other	28	1	1	1	1	\$ 48,260.52	3,117.75	3,827.67	110001	482210		1212	48,261
Legal Process Clerk II	2002A	Other	28	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482210		1212	45,932
Legal Process Clerk II	2002A	Other	28	3	1	1	1	\$ 47,080.17	3,117.75	3,827.67	110001	482210		1212	47,080
Legal Process Clerk II	2002A	Other	28	3	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482210		1212	45,932
Legal Process Clerk II	2002A	Other	29	1	1	3	1	\$ 47,080.17	3,117.75	3,827.67	110001	482210		1212	47,080
Legal Process Clerk II	2002A	Other	29	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482210		1212	45,932
Legal Process Clerk II	2002A	Other	31	1	1	1	1	\$ 46,922.87	3,117.75	3,827.67	110001	482210		1212	46,923
Legal Process Clerk II	2002A	Other	31	1	1	1	1	\$ 46,306.25	3,117.75	3,827.67	110001	482210		1212	46,306
Legal Process Clerk II	2002A	Other	31	3	1	1	1	\$ 53,650.36	3,117.75	4,224.42	110001	482210		1212	53,650
Legal Process Clerk II	2002A	Other	32	1	1	3	1	\$ 47,080.17	3,117.75	3,827.67	110001	482210		1212	47,080
Legal Process Clerk II	2002A	Other	32	2	1	3	1	\$ 45,931.88	3,117.75	3,827.67	110001	482210		1212	45,932
Legal Process Clerk II	2002A	Other	32	1	1	1	1	\$ 46,152.10	3,117.75	3,827.67	110001	482210		1212	46,152
Legal Process Clerk II	2002A	Other	32	1	1	1	1	\$ 46,570.52	3,117.75	3,827.67	110001	482210		1212	46,571
Legal Process Clerk II	2002A	Other	17	1	1	1	1	\$ 48,770.17	3,117.75	3,827.67	110001	482220		1211	48,770
Legal Process Clerk II	2002A	Other	17	1	1	1	1	\$ 47,080.17	3,117.75	3,827.67	110001	482220		1211	47,080
Legal Process Clerk II	2002A	Other	17	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482220		1211	45,932
Legal Process Clerk II	2002A	Other	17	3	1	1	1	\$ 48,770.17	3,117.75	3,827.67	110001	482220		1211	48,770
Legal Process Clerk II	2002A	Other	19	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482220		1211	45,932
Legal Process Clerk II	2002A	Other	20	1	1	1	1	\$ 48,228.47	3,117.75	3,827.67	110001	482220		1211	48,228

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Solano

Superior Court - Solano
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	23	1	1	1	1	\$ 46,985.79	3,117.75	3,827.67	110001	482220		1211	46,986
Legal Process Clerk II	2002A	Other	23	3	1	1	1	\$ 48,770.17	3,117.75	3,827.67	110001	482220		1211	48,770
Legal Process Clerk II	2002A	Other	23	3	1	1	1	\$ 51,960.36	3,117.75	4,224.42	110001	482220		1211	51,960
Legal Process Clerk II	2002A	Other	25	3	1	1	1	\$ 47,080.17	3,117.75	3,827.67	110001	482220		1211	47,080
Legal Process Clerk II	2002A	Other	28	1	1	3	1	\$ 47,621.88	3,117.75	3,827.67	110001	482220		1211	47,622
Legal Process Clerk II	2002A	Other	28	1	1	1	1	\$ 48,770.17	3,117.75	3,827.67	110001	482220		1211	48,770
Legal Process Clerk II	2002A	Other	31	1	1	1	1	\$ 47,080.17	3,117.75	3,827.67	110001	482220		1211	47,080
Legal Process Clerk II	2002A	Other	32	1	1	1	1	\$ 53,650.36	3,117.75	4,224.42	110001	482220		1211	53,650
Legal Process Clerk II	2002A	Other	32	3	1	1	1	\$ 47,621.88	3,117.75	3,827.67	110001	482220		1211	47,622
Legal Process Clerk II	2002A	Other	17	6	1	1	1	\$ 49,081.04	3,117.75	3,827.67	110001	482230		1220	49,081
Legal Process Clerk II	2002A	Other	17	6	1	1	1	\$ 47,080.17	3,117.75	3,827.67	110001	482230		1220	47,080
Legal Process Clerk II	2002A	Other	17	6	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482230		1220	45,932
Legal Process Clerk II	2002A	Other	19	6	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482230		1220	45,932
Legal Process Clerk II	2002A	Other	23	6	1	1	1	\$ 46,064.01	3,117.75	3,827.67	110001	482230		1220	46,064
Legal Process Clerk II	2002A	Other	23	6	1	1	1	\$ 45,953.90	3,117.75	3,827.67	110001	482230		1220	45,954
Legal Process Clerk II	2002A	Other	28	6	1	3	1	\$ 45,931.88	3,117.75	3,827.67	110001	482230		1220	45,932
Legal Process Clerk II	2002A	Other	28	1	1	1	1	\$ 48,228.47	3,117.75	3,827.67	110001	482230		1220	48,228
Legal Process Clerk II	2002A	Other	29	6	1	2	1	\$ 39,957.78	3,117.75	3,827.67	110001	482230		1220	39,958
Legal Process Clerk II	2002A	Other	30	6	1	1	1	\$ 46,589.39	3,117.75	3,827.67	110001	482230		1220	46,589
Legal Process Clerk II	2002A	Other	32	6	1	1	1	\$ 40,340.79	3,117.75	3,827.67	110001	482230		1220	40,341
Legal Process Clerk II	2002A	Other	17	1	1	3	1	\$ 50,218.96	3,117.75	4,184.92	110001	482240		1231	50,219
Legal Process Clerk II	2002A	Other	17	1	1	1	1	\$ 47,621.88	3,117.75	3,827.67	110001	482240		1231	47,622
Legal Process Clerk II	2002A	Other	17	1	1	1	1	\$ 38,319.85	3,117.75	3,827.67	110001	482240		1231	38,320
Legal Process Clerk II	2002A	Other	20	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482240		1231	45,932
Legal Process Clerk II	2002A	Other	20	1	1	1	1	\$ 38,355.73	3,117.75	3,827.67	110001	482240		1231	38,356
Legal Process Clerk II	2002A	Other	20	1	1	1	1	\$ 38,355.73	3,117.75	3,827.67	110001	482240		1231	38,356
Legal Process Clerk II	2002A	Other	23	1	1	3	1	\$ 47,080.17	3,117.75	3,827.67	110001	482240		1231	47,080
Legal Process Clerk II	2002A	Other	23	1	1	1	1	\$ 46,101.76	3,117.75	3,827.67	110001	482240		1231	46,102
Legal Process Clerk II	2002A	Other	29	1	1	1	1	\$ 38,355.73	3,117.75	3,827.67	110001	482240		1231	38,356
Legal Process Clerk II	2002A	Other	28	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482260		1233	45,932
Legal Process Clerk II	2002A	Other	28	1	1	1	1	\$ 45,931.88	3,117.75	3,827.67	110001	482260		1233	45,932
Legal Process Clerk II	2002A	Other	32	1	1	1	1	\$ 47,080.17	3,117.75	3,827.67	110001	482270		1234	47,080
Legal Process Clerk II	2002A	Other	18	1	1	1	1	\$ 42,914.02	3,117.75	3,827.67	110001	482320		1330	42,914
Legal Process Clerk II	2002A	Other	23	1	1	1	1	\$ 40,944.99	3,117.75	3,827.67	110001	482320		1330	40,945
Network Analyst	4005	Other	17	2	1	1	1	\$ 78,058.70	5,351.58	6,504.92	110001	481500		9500	78,059
Operations Manager	1004	Manager	10	1	1	1	1	\$ 93,223.69	6,086.92	7,398.67	110001	482210		1212	93,224
Operations Manager	1004	Manager	9	1	1	1	1	\$ 95,443.30	6,086.92	7,398.67	110001	482320		1330	95,443
Payroll Technician	5009A	Other	23	1	1	1	1	\$ 50,917.21	3,442.92	4,184.92	110001	481200		9200	50,917
Probate Examiner	2017B	Other	17	1	1	1	1	\$ 76,801.76	5,265.42	6,340.17	110001	482250		1232	76,802
Program Manager I	1004	Manager	13	6	1	1	1	\$ 80,324.66	5,648.00	6,865.17	110001	482230		1220	80,325
Program Manager I	1004	Manager	12	1	1	1	1	\$ 84,441.88	5,648.00	6,865.17	110001	482240		1231	84,442
Self-Help Clerk	2001A	Other	32	1	1	3	1	\$ 45,967.93	3,117.75	3,827.67	110001	482450	M-4802-115	1231	45,968
Self-Help Clerk	2001A	Other	32	1	1	1	1	\$ 47,080.17	3,117.75	3,827.67	110001	482450	M-4802-115	1231	47,080
Self-Help Clerk	2001A	Other	20	1	1	1	1	\$ 42,710.51	3,117.75	3,827.67	110001	482420		1231	42,711
Senior Case Manager	2029a	Other	28	1	1	1	1	\$ 61,906.83	5,158.92	5,158.92	190200	482430	G-48007-1-12	1212	61,907
Senior Case Manager	2029a	Other	32	1	1	1	1	\$ 62,322.37	5,158.92	5,158.92	120009	482430	M-4827-114	1212	62,322
Senior Interpreter	2019C	Supervisor	28	1	1	2	1	\$ 77,950.50	6,495.83	6,495.83	110001	482310		1320	77,951
Senior Staff Attorney	2010B	Other	17	6	1	2	1	\$ 121,849.28	8,150.08	9,906.42	110001	482150		1100	121,849
Senior Staff Attorney	2010B	Other	17	1	1	1	1	\$ 121,849.28	8,150.08	9,906.42	110001	482150		1100	121,849

Schedule 7A: Salary and Position Worksheet
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Superior Court - Solano

Superior Court - Solano
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Staff Attorney	2010B	Other	28	1	1	1	1	\$ 118,877.35	8,150.08	9,906.42	110001	482150		1100	118,877
Senior Staff Attorney	2010B	Other	28	6	1	1	1	\$ 121,849.28	8,150.08	9,906.42	110001	482150		1100	121,849
Staff Attorney	2010A	Other	29	1	1	1	1	\$ 92,756.66	6,359.25	7,729.75	110001	482150		1100	92,757
Supervising Attorney	2010C	Supervisor	28	6	1	1	1	\$ 127,942.27	8,557.58	10,401.83	110001	482150		1100	127,942
Supervising Courtroom Clerk	2003C	Supervisor	24	3	1	1	1	\$ 73,653.36	4,590.50	5,579.83	110001	482130		1100	73,653
Supervising Courtroom Clerk	2003C	Supervisor	32	1	1	1	1	\$ 68,631.54	4,590.50	5,579.83	110001	482130		1100	68,632
Supervising Investigator	2017C	Supervisor	23	1	1	1	1	\$ 82,177.91	5,634.00	6,848.17	110001	482250		1232	82,178
Supervising Legal Process Clerk	2002C	Supervisor	28	4	1	1	1	\$ 66,279.97	4,411.42	5,362.08	110001	481400		9400	66,280
Supervising Legal Process Clerk	2002C	Supervisor	28	3	1	1	1	\$ 65,953.84	4,411.42	5,362.08	110001	482210		1212	65,954
Supervising Legal Process Clerk	2002C	Supervisor	32	6	1	1	1	\$ 63,133.21	4,411.42	5,362.08	110001	482230		1220	63,133
Supervising Legal Process Clerk	2002C	Supervisor	26	1	1	1	1	\$ 67,562.47	4,411.42	5,362.08	110001	482240		1231	67,562
Supervising Legal Process Clerk	2002C	Supervisor	23	1	1	1	1	\$ 69,171.10	4,411.42	5,362.08	110001	482270		1234	69,171
Supervising Legal Process Clerk	2002C	Supervisor	17	1	1	1	1	\$ 68,756.82	4,411.42	5,362.08	110001	482320		1330	68,757
Supervising Legal Process Clerk	2002C	Supervisor	31	1	1	1	1	\$ 70,779.73	4,411.42	5,362.08	110001	482210		1212	70,780
Support Services Assistant	6001A	Other	17	4	1	3	1	\$ 45,953.90	3,117.75	3,827.67	110001	481400		9400	45,954
Veterans Court Case Manager	2028	Other	17	1	1	3	1	\$ 58,958.84	4,913.17	4,913.17	120009	482470		1100	29,479
Totals ----->							202.75								\$ 13,134,863

Facility Table FY 2015-16

Superior Court - Solano

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6	FAC005	Old Solano Courthouse
7		

Retirement Benefits

FY 2015-16

Superior Court - Solano

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4801	CALPERS 2.7% @55	24.619%	0.000%	24.619%
2	4802	Classic 2% @60 7.0%	27.499%	0.000%	27.499%
3	4803	Pepra 2% @62 6.25%	27.499%	0.000%	27.499%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation		Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Management (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Executive Management (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Management (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Executive Management (4)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Executive Management (5)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Commissioners (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Commissioners (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Commissioners (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Managers (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Managers (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Managers (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Managers (4)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Managers (5)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Managers (6)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Managers (7)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employment Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Management (1)			14,045	1,128	166	\$ -	\$ -	\$ 15,339	\$ 2,224	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive Management (2)			14,045	1,128	166	\$ -	\$ -	\$ 15,339	\$ 2,224	\$ -	\$ -	\$ 326	\$ 480	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Management (3)			17,482	1,716	166	\$ -	\$ -	\$ 19,364	\$ 2,224	\$ -	\$ -	\$ 252	\$ 372	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Executive Management (4)			14,045	1,128	166	\$ -	\$ -	\$ 15,339	\$ 2,224	\$ -	\$ -	\$ 247	\$ 365	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Executive Management (5)			17,482	1,716	166	\$ -	\$ -	\$ 19,364	\$ 2,224	\$ -	\$ -	\$ 245	\$ 361	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Commissioners (1)			14,045	1,128	166	\$ -	\$ -	\$ 15,339	\$ 2,224	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Commissioners (2)			17,482	1,716	166	\$ -	\$ -	\$ 19,364	\$ 2,224	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Commissioners (3)			17,482	1,716	166	\$ -	\$ -	\$ 19,364	\$ 2,224	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Managers (1)			7,495	660	166	\$ -	\$ -	\$ 8,321	\$ 2,224	\$ -	\$ -	\$ 180	\$ 333	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Managers (2)			14,045	1,128	166	\$ -	\$ -	\$ 15,339	\$ 2,224	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Managers (3)			-	1,128	166	\$ -	\$ -	\$ 1,294	\$ 2,224	\$ -	\$ -	\$ 180	\$ 294	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Managers (4)			1,320	1,716	166	\$ -	\$ -	\$ 3,202	\$ 2,224	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Managers (5)			7,495	660	166	\$ -	\$ -	\$ 8,321	\$ 2,224	\$ -	\$ -	\$ 180	\$ 280	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Managers (6)			17,482	1,716	166	\$ -	\$ -	\$ 19,364	\$ 2,224	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Managers (7)		SEIU	17,482	1,716	166	\$ -	\$ -	\$ 19,364	\$ 2,224	\$ -	\$ -	\$ 180	\$ 492	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Line Staff and Supervisors (1)		SEIU	-	1,716	166	\$ -	\$ -	\$ 1,882	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Line Staff and Supervisors (1)		SEIU	7,495	660	166	\$ -	\$ -	\$ 8,321	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Line Staff and Supervisors (1)		SEIU	7,495	1,128	166	\$ -	\$ -	\$ 8,789	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Line Staff and Supervisors (1)		SEIU	7,495	1,716	166	\$ -	\$ -	\$ 9,377	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Line Staff and Supervisors (1)		SEIU	7,495	265	166	\$ -	\$ -	\$ 7,926	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Line Staff and Supervisors (1)		SEIU	7,495	437	166	\$ -	\$ -	\$ 8,098	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Line Staff and Supervisors (1)		SEIU	14,045	660	166	\$ -	\$ -	\$ 14,871	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Line Staff and Supervisors (1)		SEIU	14,045	1,128	166	\$ -	\$ -	\$ 15,339	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Line Staff and Supervisors (1)		SEIU	14,045	1,716	166	\$ -	\$ -	\$ 15,927	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Line Staff and Supervisors (1)		SEIU	14,045	437	166	\$ -	\$ -	\$ 14,648	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Line Staff and Supervisors (1)		SEIU	17,482	-	166	\$ -	\$ -	\$ 17,648	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Line Staff and Supervisors (1)		SEIU	17,482	1,128	166	\$ -	\$ -	\$ 18,776	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Line Staff and Supervisors (1)		SEIU	17,482	1,716	166	\$ -	\$ -	\$ 19,364	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Line Staff and Supervisors (1)		SEIU	1,320	-	166	\$ -	\$ -	\$ 1,486	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Line Staff and Supervisors (1)		SEIU	1,320	660	166	\$ -	\$ -	\$ 2,146	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Line Staff and Supervisors (1)		SEIU	1,320	1,128	166	\$ -	\$ -	\$ 2,614	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Line Staff and Supervisors (1)		SEIU	1,320	1,716	166	\$ -	\$ -	\$ 3,202	\$ 2,224	\$ -	\$ -	\$ 63		\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1	No					0.00%
2	Executive Management (2)	2	No					0.00%
3	Executive Management (3)	3	No					0.00%
4	Executive Management (4)	4	No					0.00%
5	Executive Management (5)	5	No					0.00%
6	Commissioners	6	No					0.00%
7	Mid-Managers (1)	7	No					0.00%
8	Mid-Managers (2)	8	No					0.00%
9	Mid-Managers (3)	9	No					0.00%
10	Mid-Managers (4)	10	No					0.00%
11	Mid-Managers (5)	11	No					0.00%
12	Mid-Managers (6)	12	No					0.00%
13	Mid-Managers (7)	13	No					0.00%
14	Line Staff and Supervisors (1)	14	No					0.00%
15	Line Staff and Supervisors (2)	15	No					0.00%
16	Line Staff and Supervisors (3)	16	No					0.00%
17	Line Staff and Supervisors (4)	17	No					0.00%
18	Line Staff and Supervisors (5)	18	No					0.00%
19	Line Staff and Supervisors (6)	19	No					0.00%
20	Line Staff and Supervisors (7)	20	No					0.00%
21	Line Staff and Supervisors (8)	21	No					0.00%
22	Line Staff and Supervisors (9)	22	No					0.00%
23	Line Staff and Supervisors (10)	23	No					0.00%
24	Line Staff and Supervisors (11)	24	No					0.00%
25	Line Staff and Supervisors (12)	25	No					0.00%
26	Line Staff and Supervisors (13)	26	No					0.00%
27	Line Staff and Supervisors (14)	27	No					0.00%
28	Line Staff and Supervisors (15)	28	No					0.00%
29	Line Staff and Supervisors (16)	29	No					0.00%

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
30	Line Staff and Supervisors (17)	30	No					0.00%
31	Line Staff and Supervisors (18)	31	No					0.00%
32	Line Staff and Supervisors (19)	32	No					0.00%
33	Line Staff and Supervisors (20)	33	No					0.00%
34	Line Staff and Supervisors (21)	34	No					0.00%
35	Line Staff and Supervisors (22)	35	No					0.00%