

Judicial Council of California

Schedule 7A

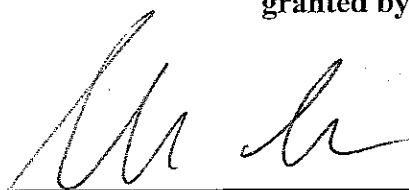
Certification

FY 2015-16

Court: Superior Court - Santa Cruz

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of

or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Santa Cruz
County Number
(for JCC staff
use): 44

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Mirna Perez
Contact's Phone: 831-420-2343
E-mail Address: mirna.perez@santacruzcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Mirna Perez
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Schedule 7A FY 2015-16

Superior Court - Santa Cruz

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual pay differential Level 1 \$.75/hr. and for Level 2 is \$.95/hour
2	25 years longevity differential for represented employees is +3%
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	Base Salary Adjustment for all non-Executive and non-Director employees is +2% for first payroll in October 2015
2	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Santa Cruz

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 8,762,408.94
OASDI & Medicare	\$ 659,529.66
Retirement	\$ 1,520,124.44
Deferred Compensation	\$ -
Workers' Compensation	\$ 190,908.60
Health Insurance	\$ 1,872,645.36
Other Insurance	\$ 68,658.35
Other Benefits (Salary Driven and Non Salary Driven)	\$ 24,330.72
Total Salary and Benefit Budget	\$ 13,098,606.07

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Santa Cruz

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44.TXT

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001c	Other	1	1	1	7	1.00	\$ 65,168	\$ 4,924	\$ 6,231	110001	449600		9200	65,168
Accountant	3001c	Other	1	1	1	1	1.00	\$ 64,536	\$ 4,924	\$ 6,231	110001	449600		9200	64,536
Accountant (Extra Help)	3001c	Other	7	1	1	6	0.20	\$ 74,771	\$ 4,924	\$ 6,231	110001	449600		9200	14,954
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 68,413	\$ 4,311	\$ 5,456	110001	449600		9200	68,413
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 66,449	\$ 4,311	\$ 5,456	110001	449600		9200	66,449
Case Management Systems Analyst	4001a	Other	3	1	1	3	1.00	\$ 88,272	\$ 5,564	\$ 7,040	110001	449900		9500	88,272
Child Custody Recommending Counselor	2018a	Other	3	3	1	7	1.00	\$ 82,686	\$ 6,065	\$ 7,674	110001	442001		1231	82,686
Child Custody Recommending Counselor	2018a	Other	3	3	0	8	1.00	\$ 72,779	\$ 6,065	\$ 7,674	110001	442001		1231	72,779
Court Commissioner	2014	Other	4	3	1	4	0.50	\$ 163,163	\$ 13,597	\$ 13,597	190100	449500	G-441059-1-15	1100	81,581
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 62,119	\$ 4,565	\$ 5,776	110001	441001		1232	62,119
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 70,352	\$ 4,565	\$ 5,776	110001	441001		1232	70,352
Court Program Coordinator	2003a	Other	1	4	0	7	1.00	\$ 68,598	\$ 5,500	\$ 6,959	110001	441001	G-441078-1-15	1310	68,598
Court Reporter	2006a	Other	1	3	1	7	1.00	\$ 91,205	\$ 6,991	\$ 7,561	110001	449001	G-441078-15	1100	91,205
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 92,088	\$ 6,991	\$ 7,561	110001	449001		1100	92,088
Court Reporter	2006a	Other	1	1	1	7	1.00	\$ 91,339	\$ 6,991	\$ 7,561	110001	449001		1100	91,339
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 92,088	\$ 6,991	\$ 7,561	110001	449001		1100	92,088
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 92,088	\$ 6,991	\$ 7,561	110001	449001		1100	92,088
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 92,088	\$ 6,991	\$ 7,561	110001	449001		1100	92,088
Court Reporter (Lead)	2006a	Other	1	1	1	1	1.00	\$ 94,175	\$ 6,991	\$ 7,561	110001	449001		1100	94,175
Court Services Coordinator	2023c	Supervisor	1	1	1	1	1.00	\$ 69,809	\$ 5,143	\$ 6,507	110001	449001		1310	69,809
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 72,082	\$ 4,677	\$ 5,919	110001	441001		1100	72,082
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 72,082	\$ 4,677	\$ 5,919	110001	441001		1211	72,082
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 72,082	\$ 4,677	\$ 5,919	110001	441001		1220	72,082
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 72,082	\$ 4,677	\$ 5,919	110001	441001		1211	72,082
Court Supervisor (Bilingual)	2028	Supervisor	1	3	1	1	1.00	\$ 73,651	\$ 4,677	\$ 5,919	110001	442001	G-441059-1-15	1100	73,651
Court Supervisor (Bilingual)	2028	Supervisor	1	3	1	1	1.00	\$ 73,642	\$ 4,677	\$ 5,919	110001	442001		1220	73,642
Courtroom Clerk I	2002a	Other	1	1	1	1	1.00	\$ 54,116	\$ 3,511	\$ 4,443	110001	441001		1100	54,116
Courtroom Clerk I	2003a	Other	1	1	0	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	441001		1100	58,632
Courtroom Clerk I	2003a	Other	1	3	0	7	1.00	\$ 42,133	\$ 3,511	\$ 4,443	110001	442001		1100	42,133
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 54,117	\$ 3,861	\$ 4,886	110001	441001		1100	54,117
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	442001		1100	59,507
Courtroom Clerk II	2003a	Other	1	3	0	1	1.00	\$ 60,391	\$ 3,861	\$ 4,886	110001	441001		1100	60,391
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 54,320	\$ 3,861	\$ 4,886	110001	441001		1100	54,320
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	442001	G-441059-1-15	1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II	2003a	Other	1	3	0	7	1.00	\$ 46,328	\$ 3,861	\$ 4,886	110001	442001		1100	46,328
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	442001	G-441059-1-15	1100	59,507
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,507	\$ 3,861	\$ 4,886	110001	441001		1100	59,507
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 62,872	\$ 3,861	\$ 4,886	110001	442001		1100	62,872
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 62,872	\$ 3,861	\$ 4,886	110001	441001		1100	62,872

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 61,067	\$ 3,861	\$ 4,886	110001	442001		1100	61,067
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 61,067	\$ 3,861	\$ 4,886	110001	442001		1100	61,067
Courtroom Clerk II (Extra-Help)	2003a	Other	7	3	1	6	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	442001		1100	58,632
Director of Finance & Human Resources	1003	Manager	3	1	1	3	1.00	\$ 143,475	\$ 9,448	\$ 11,957	110001	449600		9200	143,475
Director of Operations	1003	Manager	3	3	1	3	1.00	\$ 143,475	\$ 9,448	\$ 11,957	110001	442001		1310	143,475
Director Operations	1003	Manager	3	1	1	3	1.00	\$ 122,643	\$ 9,448	\$ 11,957	110001	441001	G-441078-15	1310	122,643
Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 185,000	\$ 15,416	\$ 15,416	110001	449500		9100	185,000
Family Court Services Director	2018c	Supervisor	3	3	1	3	1.00	\$ 102,837	\$ 6,673	\$ 8,444	110001	442001		1231	102,837
HR Analyst II	5004a	Other	3	1	1	8	1.00	\$ 68,364	\$ 5,385	\$ 6,814	110001	449600		9200	68,364
Information Technology Administrator	4001c	Supervisor	3	1	1	3	1.00	\$ 98,307	\$ 6,635	\$ 8,072	110001	449900		9500	98,307
Information Technology Director	1003	Manager	3	1	1	3	1.00	\$ 122,643	\$ 9,827	\$ 11,956	110001	449900		9500	122,643
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 68,028	\$ 4,591	\$ 5,809	110001	449900		9500	68,028
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 72,842	\$ 4,591	\$ 5,809	110001	449900		9500	72,842
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 70,751	\$ 4,591	\$ 5,809	110001	449900		9500	70,751
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,032	\$ 6,243	\$ 6,243	110001	449001		1320	76,032
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,032	\$ 6,243	\$ 6,243	110001	449001		1320	76,032
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,032	\$ 6,243	\$ 6,243	110001	449001		1320	76,032
Interpreter	2019a	Other	5	3	1	9	1.00	\$ 76,032	\$ 6,243	\$ 6,243	110001	449001		1320	76,032
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,032	\$ 6,243	\$ 6,243	110001	449001		1320	76,032
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,032	\$ 6,243	\$ 6,243	110001	449001		1320	76,032
Interpreter (Part Time)	2019a	Other	5	3	1	5	0.50	\$ 76,032	\$ 6,243	\$ 6,243	110001	449001		1320	38,016
Interpreter (Part Time)	2019a	Other	5	3	1	5	0.80	\$ 76,032	\$ 6,243	\$ 6,243	110001	449001		1320	60,825
Interpreter Coordinator	2019b	Other	1	1	1	1	1.00	\$ 57,612	\$ 3,631	\$ 4,595	110001	449001		1100	57,612
Judicial Attorney II	2010a	Other	3	3	1	3	1.00	\$ 95,640	\$ 7,286	\$ 9,219	110001	444200		2120	95,640
Judicial Attorney II (Probate)	2010a	Other	3	1	1	3	1.00	\$ 112,282	\$ 7,286	\$ 9,219	110001	441001		1232	112,282
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.80	\$ 112,292	\$ 7,286	\$ 9,219	110001	444200		2120	89,833
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	1.00	\$ 96,475	\$ 7,286	\$ 9,219	110001	444200		2120	96,475
Judicial Attorney III	2010b	Other	3	1	1	3	1.00	\$ 129,452	\$ 8,400	\$ 10,629	110001	441125		1100	129,452
Judicial Attorney III (Supervising Attorney - Research Program)	2010b	Supervisor	3	1	1	3	1.00	\$ 109,766	\$ 8,400	\$ 10,629	110001	441125		1100	109,766
Judicial Secretary I	5007a	Other	3	1	1	1	1.00	\$ 58,464	\$ 3,793	\$ 4,800	110001	449001		1100	58,464
Law Librarian	2025	Supervisor	3	1	1	3	1.00	\$ 73,865	\$ 4,793	\$ 6,065	120001	444100		2120	73,865
Law Library Assistant (Bilingual)	5003a	Other	1	1	1	1	1.00	\$ 52,882	\$ 3,331	\$ 4,214	120001	444100		2120	52,882
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 40,659	\$ 2,943	\$ 3,724	110001	441001		1212	40,659
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 37,708	\$ 2,943	\$ 3,724	110001	441001		1220	37,708
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 36,093	\$ 2,943	\$ 3,724	110001	441001		9400	36,093
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 52,839	\$ 2,943	\$ 3,724	110001	441001		1220	52,839
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 37,653	\$ 2,943	\$ 3,724	110001	441001		9400	37,653
Legal Process Clerk I	2002a	Other	1	3	1	7	1.00	\$ 40,659	\$ 2,943	\$ 3,724	110001	442001		1220	40,659
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 36,148	\$ 2,943	\$ 3,724	110001	441001		1220	36,148
Legal Process Clerk I (Watsonville)	2002a	Other	1	3	0	7	1.00	\$ 35,314	\$ 2,943	\$ 3,724	110001	442001		1220	35,314
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,092	\$ 3,331	\$ 4,214	110001	441001		1310	42,092
Legal Process Clerk II	2002a	Other	1	3	1	7	1.00	\$ 42,410	\$ 3,331	\$ 3,724	110001	442001		2120	42,410
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 41,349	\$ 3,331	\$ 4,214	110001	441001		1220	41,349
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 52,536	\$ 3,331	\$ 4,214	110001	441001		1212	52,536
Legal Process Clerk II	2002a	Other	1	1,322	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	110001	441001		1220	51,322
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	120007	449600	O-440503-15	2110	51,322
Legal Process Clerk II	2002a	Other	1	3	1	1	0.50	\$ 51,326	\$ 3,331	\$ 4,214	110001	442001		1220	25,663
Legal Process Clerk II	2002a	Other	1	1	0	7	1.00	\$ 39,969	\$ 3,331	\$ 4,214	110001	441001		1212	39,969
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	110001	442001		1233	51,322

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 43,291	\$ 3,331	\$ 4,214	110001	441001		1212	43,291
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 42,406	\$ 3,331	\$ 4,214	110001	441001		1220	42,406
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	110001	441001		1212	51,322
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 52,839	\$ 3,331	\$ 4,214	110001	441001		1310	52,839
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 52,839	\$ 3,331	\$ 4,214	110001	441001		1212	52,839
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	110001	449001		1330	51,322
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 42,153	\$ 3,331	\$ 4,214	110001	441001		1211	42,153
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	110001	442001		1231	51,322
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 42,471	\$ 3,331	\$ 4,214	110001	441001		1211	42,471
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	110001	442001		1233	51,322
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 52,839	\$ 3,331	\$ 4,214	110001	441001		1212	52,839
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	110001	441001		1211	51,322
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	110001	441001		1211	51,322
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 52,574	\$ 3,331	\$ 4,214	110001	441001		1310	52,574
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,322	\$ 3,331	\$ 4,214	110001	441001		1212	51,322
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,920	\$ 3,331	\$ 4,214	110001	441001		1211	46,920
Legal Process Clerk II (Bilingual Part Time)	2002a	Other	1	3	1	1	0.80	\$ 52,574	\$ 3,331	\$ 4,214	110001	442001		1233	42,060
Legal Process Clerk II (Bilingual Part Time)	2002a	Other	1	1	1	1	0.50	\$ 52,106	\$ 3,331	\$ 4,214	110001	441001		9400	26,053
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,882	\$ 3,331	\$ 4,214	110001	442001		1220	52,882
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 52,882	\$ 3,331	\$ 4,214	110001	441001		1220	52,882
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,882	\$ 3,331	\$ 4,214	110001	442001		1231	52,882
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,882	\$ 3,331	\$ 4,214	110001	442001		1220	52,882
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 54,446	\$ 3,331	\$ 4,214	110001	442001		1100	54,446
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 53,302	\$ 3,331	\$ 4,214	110001	442001		2120	53,302
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 53,298	\$ 3,331	\$ 4,214	110001	441001		1211	53,298
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	\$ 56,428	\$ 3,662	\$ 4,633	110001	441001		1100	28,214
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,091	\$ 3,662	\$ 4,633	110001	441001		1212	58,091
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 56,423	\$ 3,662	\$ 4,633	110001	449001		1330	56,423
Legal Process Clerk III (Bilingual)	2002b	Other	1	1	1	1	1.00	\$ 60,127	\$ 3,662	\$ 4,633	110001	441001		1212	60,127
Legal Process Clerk III (Bilingual)	2002b	Other	1	1	1	1	1.00	\$ 57,983	\$ 3,662	\$ 4,633	110001	441001	O-440503-15	2110	57,983
Office Assistant	5003a	Other	1	1	1	7	1.00	\$ 36,044	\$ 2,921	\$ 3,697	110001	441001		9400	36,044
Office Assistant (Extra Help)	5003a	Other	7	3	1	6	0.50	\$ 35,052	\$ 2,921	\$ 3,697	110001	442001		1220	17,526
Self Help Legal Services Clerk (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,882	\$ 3,331	\$ 4,214	110001	444200	G-441058-15	2120	52,882
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	7	1.00	\$ 44,560	\$ 3,331	\$ 4,214	110001	444200	G-441058-15	2120	44,560
Senior Finance Analyst	3005a	Other	3	1	1	3	1.00	\$ 87,863	\$ 5,801	\$ 7,341	110001	449600		9200	87,863
Senior Financial Analyst I	3005a	Other	1	1	1	7	1.00	\$ 70,663	\$ 5,801	\$ 7,341	110001	449600		9200	70,663
Support Services Technician	6001a	Other	1	1	1	7	1.00	\$ 45,027	\$ 3,160	\$ 3,998	110001	449900		1310	45,027
Traffic Commissioner	2014	Other	4	1	1	4	1.00	\$ 156,919	\$ 13,596	\$ 13,596	110001	441111		1100	156,919
Totals ----->							130.20								\$ 8,762,409

Facility Table FY 2015-16

Superior Court - Santa Cruz

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile
5		

Retirement Benefits

FY 2015-16

Superior Court - Santa Cruz

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Rep - CalPERS	17.338%	0.000%	17.338%
2	2	Executives - CalPERS	17.338%	0.000%	17.338%
3	3	Unrepresented - CalPERS	17.338%	0.000%	17.338%
4	4	Subordinate Judicial Officers	17.338%	7.000%	24.338%
5	5	Court Interpreters - CalPERS	17.338%	0.000%	17.338%
6	6	Extra-Help	0.000%	0.000%	0.000%
7	7	General Rep - CalPERS-Tier II	17.338%	0.000%	17.338%
8	8	Unrepresented - CalPERS-Tier II	17.338%	0.000%	17.338%
9	9	Court Interpreters - CalPERS-Tier II	17.338%	0.000%	17.338%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation						Enter Title	Enter Title
1	General Court Unit	General Court Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Executive	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Employees	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Subordinate Judicial Officers	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Interpreters	Region 2	CWA/CFI	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6						0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP		Annual Leav Cash Outs	Admin / Vacation Cash Outs	Auto Allowance	Wellness Program	Cell Allowance
1	General Court Unit	General Court Unit	SEIU	\$ 12,644	\$ 1,224	\$ 235	\$ -	\$ -	\$ 14,103	\$ 1,486	\$ 224	\$ -	\$ 25	\$ 193	\$ 8	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive	N/A	N/A	\$ 30,392	\$ 1,649	\$ 322	\$ -	\$ -	\$ 32,364	\$ 1,486	\$ 639	\$ -	\$ 125	\$ 471	\$ 38	\$ -	\$ 46	\$ -	\$ -	\$ 1,186	\$ 400	\$ 200	\$ 55
3	Unrepresented Employees	N/A	N/A	\$ 13,907	\$ 1,518	\$ 275	\$ -	\$ -	\$ 15,699	\$ 1,486	\$ 432	\$ -	\$ 62	\$ 355	\$ 19	\$ -	\$ 52	\$ -	\$ -	\$ 262	\$ 400	\$ 50	\$ 147
4	Subordinate Judicial Officers	N/A	N/A	\$ 21,827	\$ 1,494	\$ 287	\$ -	\$ -	\$ 23,608	\$ 1,486	\$ 402	\$ -	\$ 125	\$ 388	\$ 38	\$ -	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Interpreters	Region 2	CWA/CFI	\$ 12,649	\$ 967	\$ 197	\$ -	\$ -	\$ 13,813	\$ 1,486	\$ 294	\$ -	\$ 28	\$ 320	\$ 9	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Santa Cruz

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Court Unit	1	Yes	10/16/2015	COLA / NSI	MOU		2.00%
2	Executive	2	No					0.00%
3	Unrepresented Employees	3	Yes	10/16/2015	Other	Court to Employee Benefit		2.00%
4	Subordinate Judicial Officers	4	No					0.00%
5	Interpreters	5	Yes	10/16/2015	COLA / NSI	MOU		2.00%
6								
7	Extra Help	7	Yes	10/16/2015	Other	Adjustment to Salary Schedule		2.00%