

Judicial Council of California

Schedule 7A

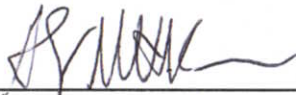
Certification

FY 2015-16

Court: Superior Court - Nevada

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Nevada
County Number
(for JCC staff
use): 29

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Pam Carcido
Contact's Phone: (530) 470-2520
E-mail Address: pam.carcido@nevadacountycourts.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Pam Carcido
Preparer's Phone: (530) 470-2520
E-mail Address: pam.carcido@nevadacountycourts.com

Schedule 7A FY 2015-16

Superior Court - Nevada

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual benefits - \$3,000/yearly, were included in the employee's base annual salaries. Monthly beginning and ending base salaries were not adjusted.
2	Cell phone allowance - \$1,200 & \$600/yearly, were included in the employee's base annual salaries. Monthly beginning and ending base salaries were not adjusted.
3	Truckee differential benefits - \$3,000/yearly, were included in the employee's base annual salaries. Monthly beginning and ending base salaries were not adjusted.
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	We anticipate and increase in the medical, dental and vision health benefit cost on January 1, 2016 but do not know the cost increase. Projection based on 2015 calendar year costs.
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.
1	NSA's of 2% for all staff excluding Commissioner and CEO, will take effect on July 1st. Base annual salaries reflect this increase.
2	
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4	
General comments	
1	8% retirement benefits continue to be paid by the Court for Commissioner and CEO positions only.
2	
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Schedule 7A FY 2015-16

Superior Court - Nevada

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 3,653,507.84
OASDI & Medicare	\$ 277,611.69
Retirement	\$ 1,079,634.18
Deferred Compensation	\$ -
Workers' Compensation	\$ 68,371.63
Health Insurance	\$ 459,866.24
Other Insurance	\$ 31,832.89
Other Benefits (Salary Driven and Non Salary Driven)	\$ 190,565.72
Total Salary and Benefit Budget	\$ 5,761,390.19

Schedule 7A: Salary and Position Worksheet

FY 2015-16
29.TXT

Superior Court - Nevada

Superior Court - Nevada

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Collaborative Court Programs I	1004	Other	2	1	1	2	0.75	\$ 90,756	\$ 6,140	\$ 7,463	110001	291700		1231	68,067
Collaborative Court Programs I	1004	Other	2	1	1	2	0.15	\$ 90,756	\$ 6,140	\$ 7,463	110001	293100		9100	13,613
Collaborative Court Programs I	1004	Other	2	1	1	2	0.10	\$ 90,756	\$ 6,140	\$ 7,463	120007	292500	O-291401	2110	9,076
Commissioner	2014	Other	1	1	1	1	0.50	\$ 162,010	\$ 13,077	\$ 13,077	110001	291200		1100	81,005
Commissioner	2014	Other	1	1	1	1	0.50	\$ 162,010	\$ 13,077	\$ 13,077	190100	291059	G-291059-1-15	1100	81,005
Court Attendant	2005a	Other	11	1	1	3	1.00	\$ 43,374	\$ 2,997	\$ 3,643	110001	292100		1340	43,374
Court Attendant	2005a	Other	16	1	1	4	1.00	\$ 39,499	\$ 2,997	\$ 3,643	110001	292100		1340	39,499
Court Attendant	2005a	Other	16	1	1	4	0.65	\$ 40,483	\$ 2,997	\$ 3,643	110001	292100		1340	26,314
Court Attendant	2005a	Other	16	1	1	4	0.35	\$ 40,483	\$ 2,997	\$ 3,643	190100	291059	G-291059-1-15	1340	14,169
Court Attendant	2005a	Other	8	1	1	3	1.00	\$ 39,027	\$ 2,997	\$ 3,643	110001	292100		1340	39,027
Court Executive Officer	1001	Manager	2	1	1	1	0.90	\$ 162,010	\$ 10,758	\$ 13,077	110001	293100		9100	145,809
Court Executive Officer	1001	Manager	2	1	1	1	0.10	\$ 162,010	\$ 10,758	\$ 13,077	120007	292500	O-291401	2110	16,201
Court Operations Director	2003c	Manager	3	1	1	2	0.40	\$ 99,991	\$ 7,742	\$ 9,411	110001	291250		1211	39,996
Court Operations Director	2003c	Manager	3	1	1	2	0.40	\$ 99,991	\$ 7,742	\$ 9,411	110001	291250		1212	39,996
Court Operations Director	2003c	Manager	3	1	1	2	0.20	\$ 99,991	\$ 7,742	\$ 9,411	110001	291250		1220	19,998
Court Operations Supervisor	1004	Supervisor	2	1	1	2	0.50	\$ 62,884	\$ 4,328	\$ 5,261	110001	291300		1220	31,442
Court Operations Supervisor	1004	Supervisor	2	1	1	2	0.25	\$ 62,884	\$ 4,328	\$ 5,261	110001	291300		1231	15,721
Court Operations Supervisor	1004	Supervisor	2	1	1	2	0.25	\$ 62,884	\$ 4,328	\$ 5,261	190100	291059	G-291059-1-15	1231	15,721
Court Operations Supervisor	1004	Supervisor	2	1	1	2	0.25	\$ 63,135	\$ 4,328	\$ 5,261	110001	291400		1211	15,784
Court Operations Supervisor	1004	Supervisor	2	1	1	2	0.75	\$ 63,135	\$ 4,328	\$ 5,261	110001	291400		1212	47,351
Court Operations Supervisor	1004	Supervisor	7	2	1	2	0.25	\$ 55,829	\$ 4,328	\$ 5,261	110001	291500		1211	13,957
Court Operations Supervisor	1004	Supervisor	7	2	1	2	0.25	\$ 55,829	\$ 4,328	\$ 5,261	110001	291500		1212	13,957
Court Operations Supervisor	1004	Supervisor	7	2	1	2	0.25	\$ 55,829	\$ 4,328	\$ 5,261	110001	291500		1220	13,957
Court Operations Supervisor	1004	Supervisor	7	2	1	2	0.25	\$ 55,829	\$ 4,328	\$ 5,261	110001	291500		1231	13,957
Court Reporter	2006a	Other	8	1	1	3	1.00	\$ 73,054	\$ 5,008	\$ 6,088	110001	292300		1100	73,054
Court Reporter	2006a	Other	12	1	1	3	1.00	\$ 73,054	\$ 5,008	\$ 6,088	110001	292300		1100	73,054
Court Reporter	2006a	Other	17	1	1	4	1.00	\$ 65,210	\$ 5,008	\$ 6,088	110001	292300		1100	65,210
Court Services Assist I	5999	Other	18	1	1	5	0.04	\$ 33,057	\$ 2,755	\$ 3,348	110001	291400		1211	1,322
Court Services Assist I	5999	Other	18	1	0	5	0.46	\$ 33,057	\$ 2,755	\$ 3,348	110001	291400		1211	15,206
Court Services Assist I	2001a	Other	16	1	1	4	1.00	\$ 34,435	\$ 2,755	\$ 3,348	120007	292500	O-291401	2110	34,435
Court Services Assist I	2001a	Other	17	2	1	4	1.00	\$ 34,021	\$ 2,755	\$ 3,348	120007	292500	O-291401	2110	34,021
Court Services Assist I	2001a	Other	17	2	1	4	1.00	\$ 36,746	\$ 2,755	\$ 3,348	110001	291500		1211	36,746
Court Services Assist I	2001a	Other	17	2	0	4	1.00	\$ 36,057	\$ 2,755	\$ 3,348	110001	291500		1212	36,057
Court Services Assist I	2001a	Other	9	1	0	4	0.25	\$ 33,057	\$ 2,755	\$ 3,348	110001	291300		1220	8,264
Court Services Assist I	2001a	Other	9	1	0	4	0.75	\$ 33,057	\$ 2,755	\$ 3,348	190100	291059	G-291059-1-15	1231	24,793
Court Services Assist I	2001a	Other	17	2	1	4	0.75	\$ 36,057	\$ 2,755	\$ 3,348	110001	291500		1211	27,043
Court Services Assist I	2001a	Other	17	2	1	4	0.25	\$ 36,057	\$ 2,755	\$ 3,348	110001	291500		1212	9,014
Court Services Assist II	2001a	Other	9	1	1	3	1.00	\$ 43,548	\$ 2,997	\$ 3,643	190100	291059	G-291059-1-15	1231	43,548
Court Services Assist II	2001a	Other	17	2	1	4	0.25	\$ 40,318	\$ 2,997	\$ 3,643	190100	291059	G-291059-1-15	1231	10,080
Court Services Assist II	2001a	Other	17	2	1	4	0.35	\$ 40,318	\$ 2,997	\$ 3,643	110001	291500		1231	14,111
Court Services Assist II	2001a	Other	17	2	1	4	0.40	\$ 40,318	\$ 2,997	\$ 3,643	110001	291500		1220	16,127
Court Services Assist II	2001a	Other	9	1	1	3	1.00	\$ 43,721	\$ 2,997	\$ 3,643	110001	291400		1212	43,721
Court Services Assist II	2001a	Other	9	1	1	3	1.00	\$ 43,721	\$ 2,997	\$ 3,643	110001	291400		1211	43,721
Court Services Assist II	2001a	Other	17	2	1	4	0.25	\$ 39,869	\$ 2,997	\$ 3,643	110001	291500		1212	9,967
Court Services Assist II	2001a	Other	17	2	1	4	0.75	\$ 39,869	\$ 2,997	\$ 3,643	110001	291500		1211	29,902
Court Services Assist II	2001a	Other	10	1	1	3	0.40	\$ 41,986	\$ 2,997	\$ 3,643	110001	291300		1231	16,795
Court Services Assist II	2001a	Other	10	1	1	3	0.10	\$ 41,986	\$ 2,997	\$ 3,643	110001	291300		1232	4,199
Court Services Assist II	2001a	Other	9	1	1	3	0.25	\$ 41,474	\$ 2,997	\$ 3,643	110001	291400		1211	10,369
Court Services Assist II	2001a	Other	9	1	1	3	0.75	\$ 41,474	\$ 2,997	\$ 3,643	110001	291400		1212	31,106
Court Services Assist II	2001a	Other	16	1	1	4	0.15	\$ 38,398	\$ 2,997	\$ 3,643	110001	291400		1211	5,760

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Nevada

Superior Court - Nevada

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assist II	2001a	Other	16	1	1	4	0.85	\$ 38,398	\$ 2,997	\$ 3,643	110001	291400		1212	32,638
Court Services Assist II	2001a	Other	16	1	1	4	0.50	\$ 39,656	\$ 2,997	\$ 3,643	110001	291300		1220	19,828
Court Services Assist II	2001a	Other	16	1	1	4	0.50	\$ 39,656	\$ 2,997	\$ 3,643	110001	291300		1231	19,828
Court Services Assist II	2001a	Other	16	1	1	4	0.25	\$ 37,169	\$ 2,997	\$ 3,643	110001	291400		1211	9,292
Court Services Assist II	2001a	Other	16	1	1	4	0.75	\$ 37,169	\$ 2,997	\$ 3,643	110001	291400		1212	27,876
Court Services Assist II	2001a	Other	9	1	1	3	0.25	\$ 43,721	\$ 2,997	\$ 3,643	110001	291400		1211	10,930
Court Services Assist II	2001a	Other	9	1	1	3	0.75	\$ 43,721	\$ 2,997	\$ 3,643	110001	291400		1212	32,791
Court Services Assist II	2001a	Other	9	1	1	3	0.25	\$ 43,201	\$ 2,997	\$ 3,643	110001	291400		1211	10,800
Court Services Assist II	2001a	Other	9	1	1	3	0.75	\$ 43,201	\$ 2,997	\$ 3,643	110001	291400		1212	32,401
Court Services Assist II	2001a	Other	17	2	1	4	1.00	\$ 43,648	\$ 2,997	\$ 3,643	110001	291500		1211	43,648
Court Services Assist II	2001a	Other	10	1	1	3	0.25	\$ 44,921	\$ 2,997	\$ 3,643	110001	291400		1211	11,230
Court Services Assist II	2001a	Other	10	1	1	3	0.75	\$ 44,921	\$ 2,997	\$ 3,643	110001	291400		1212	33,691
Court Services Assist II	2001a	Other	14	1	1	3	0.50	\$ 43,721	\$ 2,997	\$ 3,643	110001	291300		1220	21,861
Court Services Assist II	2001a	Other	14	1	1	3	0.50	\$ 43,721	\$ 2,997	\$ 3,643	110001	291300		1231	21,861
Court Services Assist II	2001a	Other	12	1	1	3	0.25	\$ 43,721	\$ 2,997	\$ 3,643	110001	291300		1220	10,930
Court Services Assist II	2001a	Other	12	1	1	3	0.25	\$ 43,721	\$ 2,997	\$ 3,643	110001	291300		1232	10,930
Court Services Assist II	2001a	Other	12	1	1	3	0.50	\$ 43,721	\$ 2,997	\$ 3,643	110001	291300		1231	21,861
Court Services Assist III	2001a	Other	10	1	1	3	0.25	\$ 52,563	\$ 3,604	\$ 4,380	110001	291400		1211	13,141
Court Services Assist III	2001a	Other	10	1	1	3	0.75	\$ 52,563	\$ 3,604	\$ 4,380	110001	291400		1212	39,422
Court Services Assist III	2001a	Other	10	1	1	3	1.00	\$ 52,563	\$ 3,604	\$ 4,380	110001	291300		1220	52,563
Court Services Assist III	2001a	Other	11	1	1	3	0.25	\$ 49,464	\$ 3,604	\$ 4,380	110001	291400		1211	12,366
Court Services Assist III	2001a	Other	11	1	1	3	0.75	\$ 49,464	\$ 3,604	\$ 4,380	110001	291400		1212	37,098
Court Services Assist III	2001a	Other	11	1	1	3	0.25	\$ 51,937	\$ 3,604	\$ 4,380	110001	291400		1211	12,984
Court Services Assist III	2001a	Other	11	1	1	3	0.75	\$ 51,937	\$ 3,604	\$ 4,380	110001	291400		1212	38,953
Court Services Assist III	2001a	Other	12	2	1	3	1.00	\$ 53,477	\$ 3,604	\$ 4,380	110001	291500		1212	53,477
Court Services Assist III	2001a	Other	9	1	1	3	1.00	\$ 52,563	\$ 3,604	\$ 4,380	110001	291300		1231	52,563
Court Services Assist III	2001b	Other	10	1	1	3	0.25	\$ 52,563	\$ 3,604	\$ 4,380	110001	291300		1231	13,141
Court Services Assist III	2001b	Other	10	1	1	3	0.75	\$ 52,563	\$ 3,604	\$ 4,380	190100	291059	G-291059-1-15	1231	39,422
Court Services Assist III	2001b	Other	10	1	1	3	1.00	\$ 52,563	\$ 3,604	\$ 4,380	110001	291300		1233	52,563
Court Systems Administrator	4001a	Other	11	1	1	3	1.00	\$ 95,185	\$ 6,485	\$ 7,882	110001	293300		9500	95,185
CT. Information Technology, S	1003	Manager	2	1	1	2	0.95	\$ 114,128	\$ 7,742	\$ 9,411	110001	293300		9500	108,422
CT. Information Technology, S	1003	Manager	2	1	1	2	0.05	\$ 114,128	\$ 7,742	\$ 9,411	110001	292100		1340	5,706
Deputy Jury Commissioner	2023c	Other	11	1	1	3	0.30	\$ 55,186	\$ 3,784	\$ 4,599	110001	292200		1320	16,556
Deputy Jury Commissioner	2023c	Other	11	1	1	3	0.50	\$ 55,186	\$ 3,784	\$ 4,599	110001	292200		1330	27,593
Family Court Services Director	2018c	Other	5	1	1	2	1.00	\$ 110,456	\$ 7,573	\$ 9,205	110001	291600		1231	110,456
Family Law Facilitator	2013	Supervisor	4	1	1	2	0.25	\$ 121,540	\$ 8,333	\$ 10,128	110001	291610		1231	30,385
Family Law Facilitator	2013	Supervisor	4	1	1	2	0.50	\$ 121,540	\$ 8,333	\$ 10,128	190100	291058	G-291058-1-15	1231	60,770
Human Resources & CT. Admi	1003	Manager	2	1	1	2	0.60	\$ 112,928	\$ 7,742	\$ 9,411	110001	293200		9300	67,757
Human Resources & CT. Admi	1003	Manager	2	1	1	2	0.30	\$ 112,928	\$ 7,742	\$ 9,411	110001	293400		9200	33,879
Human Resources & CT. Admi	1003	Manager	2	1	1	2	0.10	\$ 112,928	\$ 7,742	\$ 9,411	110001	292200		1330	11,293
Judicial Assistant	5007a	Other	9	1	1	3	1.00	\$ 55,186	\$ 3,784	\$ 4,599	110001	292600		1100	55,186
Judicial Assistant	5007a	Other	8	1	1	3	1.00	\$ 55,186	\$ 3,784	\$ 4,599	110001	292600		1100	55,186
Judicial Assistant	5007a	Other	8	1	1	3	1.00	\$ 55,186	\$ 3,784	\$ 4,599	110001	292600		1100	55,186
Legal Assistant	2011a	Other	11	1	1	3	0.75	\$ 59,416	\$ 4,073	\$ 4,951	110001	291620		1220	44,562
Legal Assistant	2011a	Other	10	1	1	3	0.40	\$ 51,326	\$ 4,073	\$ 4,951	110001	291610		1231	20,530
Legal Assistant	2011a	Other	10	1	1	3	0.35	\$ 51,326	\$ 4,073	\$ 4,951	190100	291058	G-291058-1-15	1231	17,964
Legal Assistant	2011a	Other	9	1	1	3	0.25	\$ 60,616	\$ 4,073	\$ 4,951	110001	291610		1231	15,154
Legal Assistant	2011a	Other	9	1	1	3	0.50	\$ 60,616	\$ 4,073	\$ 4,951	190100	291058	G-291058-1-15	1231	30,308
Library Technician	2024	Other	18	1	1	5	0.40	\$ 39,935	\$ 3,328	\$ 4,045	120009	291620	O-291201	1220	15,974
Payroll and Benefits Coordinat	5009a	Other	8	1	1	4	1.00	\$ 51,307	\$ 3,784	\$ 4,599	110001	293200		9300	51,307
Public Law Center Director	2010a	Supervisor	5	1	1	2	0.15	\$ 121,540	\$ 8,333	\$ 10,128	110001	291620		1220	18,231

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Nevada

Superior Court - Nevada

29

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Public Law Center Director	2010a	Supervisor	5	1	1	2	0.60	\$ 121,540	\$ 8,333	\$ 10,128	110001	291620	M-2902-1-15	1220	72,924
Research Attorney	2010b	Other	5	1	1	2	1.00	\$ 121,540	\$ 8,333	\$ 10,128	110001	291800		1100	121,540
Senior Court Accounting Techn	3002b	Other	15	1	1	3	0.83	\$ 55,186	\$ 3,784	\$ 4,599	110001	293400		9200	45,805
Senior Court Accounting Techn	3002b	Other	15	1	1	3	0.15	\$ 55,186	\$ 3,784	\$ 4,599	120009	293400	O-291202	9200	8,278
Senior Court Accounting Techn	3002b	Other	15	1	1	3	0.02	\$ 55,186	\$ 3,784	\$ 4,599	120009	293400	O-291201	9200	1,104
Senior Financial Analyst	3005b	Other	2	1	1	2	1.00	\$ 89,556	\$ 6,140	\$ 7,463	110001	293400		9200	89,556
Totals ----->							59.95								\$ 3,653,508

**Facility Table
FY 2015-16**

Superior Court - Nevada

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Nevada City Courthouse
2	2	Truckee Courthouse
3		

Retirement Benefits

FY 2015-16

Superior Court - Nevada

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2900	CalPERS - Commissioner/CEO	29.100%	8.000%	37.100%
2	2901	CalPERS - Management/Professionals	29.100%	0.000%	29.100%
3	2902	CalPERS - Miscellaneous	29.100%	0.000%	29.100%
4	2903	CalPERS - Miscellaneous PEPRA	29.100%	0.000%	29.100%
5	2904	Temps (no retirement benefits)	0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

Superior Court - Nevada

Note: Replace "Enter Title" with the benefit title.

A	B
Employee Org. Row #	Employee Organizational Unit Name
1	Judges/Commissioner - NC
2	CEO/Management Emp - NC w/ long
3	CEO/Management Emp - NC w/o long
4	Professional Employees - NC w/long
5	Professional Employees-NC w/o long
6	Mgmt. Employees -Truckee w/long
7	Mgmt. Employees - Truckee w/o long
8	Miscellaneous Employee Opt. Out
9	Miscellaneous Employee Only - HMO
10	Miscellaneous Employee + 1 - HMO
11	Miscellaneous Employee + Family - HMO
12	Miscellaneous Employee Only - PPO
13	Miscellaneous Employee + 1 - PPO
14	Miscellaneous Employee + Family - PPO
15	Miscellaneous Employee Only - Kaiser
16	Miscellaneous - HMO (2nd Tier)
17	Miscellaneous - PPO (2nd Tier)
18	Temporary Employee (No Benefits)

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Nevada

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Plan	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Judges/Commissioner - NC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	CEO/Management Emp - NC w/ long			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	CEO/Management Emp - NC w/o long			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Professional Employees - NC w/long			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Professional Employees-NC w/o long			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Mgmt. Employees -Truckee w/long			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Mgmt. Employees - Truckee w/o long			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Miscellaneous Employee Opt. Out	Miscellaneous Employees	Stationary Operating Engr. - Local 39	\$ -	\$ -	\$ -	\$ -	\$ 2,100	\$ 2,100	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Miscellaneous Employee Only - HMO	Miscellaneous Employees	Stationary Operating Engr. - Local 39	\$ 8,841	\$ 717	\$ 183	\$ -	\$ -	\$ 9,741	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous Employee + 1 - HMO	Miscellaneous Employees	Stationary Operating Engr. - Local 39	\$ 11,657	\$ 1,394	\$ 284	\$ -	\$ -	\$ 13,335	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Miscellaneous Employee + Family - HMO	Miscellaneous Employees	Stationary Operating Engr. - Local 39	\$ 14,151	\$ 2,337	\$ 450	\$ -	\$ -	\$ 16,939	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Miscellaneous Employee Only - PPO	Miscellaneous Employees	Stationary Operating Engr. - Local 39	\$ 8,387	\$ 717	\$ 183	\$ -	\$ -	\$ 9,287	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Miscellaneous Employee + 1 - PPO	Miscellaneous Employees	Stationary Operating Engr. - Local 39	\$ 11,309	\$ 1,394	\$ 284	\$ -	\$ -	\$ 12,987	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Miscellaneous Employee + Family - PPO	Miscellaneous Employees	Stationary Operating Engr. - Local 39	\$ 13,648	\$ 2,337	\$ 450	\$ -	\$ -	\$ 16,435	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Miscellaneous Employee Only - Kaiser	Miscellaneous Employees	Stationary Operating Engr. - Local 39				\$ -	\$ -	\$ -	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Miscellaneous - HMO (2nd Tier)	Miscellaneous Employees	Stationary Operating Engr. - Local 39	\$ 8,841	\$ 717	\$ 183	\$ -	\$ -	\$ 9,741	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Miscellaneous - PPO (2nd Tier)	Miscellaneous Employees	Stationary Operating Engr. - Local 39	\$ 8,387	\$ 717	\$ 183	\$ -	\$ -	\$ 9,287	\$ 1,158	\$ -	\$ 434	\$ 43	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Temporary Employee (No Benefits)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Nevada

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Judges/Commissioner - NC	1	No					0.00%
2	CEO/Management Emp - NC w/ long	2	Yes	7/1/2015	COLA / NSI			2.00%
3	CEO/Management Emp - NC w/o long	3	Yes	7/1/2015	COLA / NSI			2.00%
4	Professional Employees - NC w/long	4	Yes	7/1/2015	COLA / NSI			2.00%
5	Professional Employees-NC w/o long	5	Yes	7/1/2015	COLA / NSI			2.00%
6	Mgmt. Employees -Truckee w/long	6	Yes	7/1/2015	COLA / NSI			2.00%
7	Mgmt. Employees - Truckee w/o long	7	Yes	7/1/2015	COLA / NSI			2.00%
8	Miscellaneous Employee Opt. Out	8	Yes	7/1/2015	COLA / NSI			2.00%
9	Miscellaneous Employee Only - HMO	9	Yes	7/1/2015	COLA / NSI			2.00%
10	Miscellaneous Employee + 1 - HMO	10	Yes	7/1/2015	COLA / NSI			2.00%
11	Miscellaneous Employee + Family - HMO	11	Yes	7/1/2015	COLA / NSI			2.00%
12	Miscellaneous Employee Only - PPO	12	Yes	7/1/2015	COLA / NSI			2.00%
13	Miscellaneous Employee + 1 - PPO	13	Yes	7/1/2015	COLA / NSI			2.00%
14	Miscellaneous Employee + Family - PPO	14	Yes	7/1/2015	COLA / NSI			2.00%
15	Miscellaneous Employee Only - Kaiser	15	Yes	7/1/2015	COLA / NSI			2.00%
16	Miscellaneous - HMO (2nd Tier)	16	Yes	7/1/2015	COLA / NSI			2.00%
17	Miscellaneous - PPO (2nd Tier)	17	Yes	7/1/2015	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Nevada

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
18	Temporary Employee (No Benefits)	18	No					0.00%