

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Napa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Napa
County Number
(for JCC staff
use): 28

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lisa Skinner
Contact's Phone: 707-299-1248
E-mail Address: lisa.skinner@napacourt.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Rebecca Simon
Preparer's Phone: 707-299-1242
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Schedule 7A FY 2015-16

Superior Court - Napa

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Changed 4 employees to correct retirement plan code 8/5/15. No change to amounts because all ER rates are the same. LMS
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Napa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 5,160,726.40
OASDI & Medicare	\$ 74,830.53
Retirement	\$ 903,695.70
Deferred Compensation	\$ -
Workers' Compensation	\$ 113,796.00
Health Insurance	\$ 1,343,823.10
Other Insurance	\$ 4,154.80
Other Benefits (Salary Driven and Non Salary Driven)	\$ 7,290.77
Total Salary and Benefit Budget	\$ 7,608,317.29

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Napa

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28.TXT

Superior Court - Napa

Superior Court - Napa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Assoc. Legal Process Clerk/Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 40,341	\$ 3,195	\$ 4,408	110001	282220		1211	40,341
Assoc. Legal Process Clerk/Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 42,792	\$ 3,195	\$ 4,408	110001	282230		1220	42,792
Chief Financial Officer	1003	Manager	4	1	1	3	0.75	\$ 105,914	\$ 7,084	\$ 8,566	110001	281200		9200	79,436
Chief Financial Officer	1003	Manager	4	1	1	3	0.25	\$ 105,914	\$ 7,084	\$ 8,566	110001	281300		9300	26,479
Chief Information Officer	1006	Manager	4	1	1	3	1.00	\$ 122,782	\$ 8,239	\$ 9,972	110001	281500		9500	122,782
Commissioner	2014	Other	5	2	1	4	0.37	\$ 160,011	\$ 13,076	\$ 13,076	110001	282110		1100	59,204
Commissioner	2014	Other	5	2	1	4	0.63	\$ 160,011	\$ 13,076	\$ 13,076	190100	282110	G-281059-1-14	1100	100,807
Commissioner	2014	Other	5	1	1	4	1.00	\$ 160,011	\$ 13,076	\$ 13,076	110001	282110		1100	160,011
Court Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 59,925	\$ 4,191	\$ 4,994	110001	281200		9200	59,925
Court Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 59,925	\$ 4,191	\$ 4,994	110001	281200		9200	59,925
Court Admin Asst	5006b	Other	3	1	1	3	1.00	\$ 69,682	\$ 4,469	\$ 5,507	110001	281100		9100	69,682
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 64,334	\$ 4,493	\$ 5,361	110001	282230		1220	64,334
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 64,334	\$ 4,493	\$ 5,361	110001	282220		1211	32,167
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 64,334	\$ 4,493	\$ 5,361	110001	282210		1212	32,167
Court Division Specialist	2002b	Other	1	2	1	1	1.00	\$ 64,334	\$ 4,493	\$ 5,361	110001	282120		1100	64,334
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 64,334	\$ 4,493	\$ 5,361	110001	282320		1330	64,334
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 74,173	\$ 5,181	\$ 6,181	110001	282330		1310	37,087
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 74,173	\$ 5,181	\$ 6,181	110001	282310		1320	18,543
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 74,173	\$ 5,181	\$ 6,181	110001	282320		1330	18,543
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	\$ 74,173	\$ 5,181	\$ 6,181	110001	282230		1220	59,338
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	\$ 74,173	\$ 5,181	\$ 6,181	110001	282250		1231	14,835
Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	\$ 75,373	\$ 5,181	\$ 6,181	110001	282120		1100	75,373
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 74,173	\$ 5,181	\$ 6,181	110001	282220		1211	37,087
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 74,173	\$ 5,181	\$ 6,181	110001	282210		1212	37,087
Court Executive Officer	1001	Manager	5	1	1	4	1.00	\$ 195,712	\$ 12,695	\$ 15,383	110001	281100		9100	195,712
Court Interpreter	2019d	Other	6	2	1	4	1.00	\$ 74,922	\$ 6,243	\$ 6,243	110001	282310		1320	74,922
Court Interpreter	2019d	Other	6	2	1	4	1.00	\$ 74,922	\$ 6,243	\$ 6,243	110001	282310		1320	74,922
Court Interpreter	2019d	Other	6	1	1	4	1.00	\$ 74,922	\$ 6,243	\$ 6,243	110001	282310		1320	74,922
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 92,518	\$ 6,419	\$ 7,710	110001	282130		1100	92,518
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 92,518	\$ 6,419	\$ 7,710	110001	282130		1100	92,518
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 92,518	\$ 6,419	\$ 7,710	110001	282130		1100	92,518
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 95,294	\$ 6,419	\$ 7,710	110001	282130		1100	95,294
Court Reporter	2006a	Other	1	3	1	1	0.50	\$ 98,069	\$ 6,419	\$ 7,710	110001	282130		1100	49,035
Court Systems Technician	4004a	Other	1	1	1	1	1.00	\$ 68,598	\$ 4,784	\$ 5,717	110001	281500		9500	68,598
Courtroom Clerk/Sr. Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 55,307	\$ 3,864	\$ 5,087	110001	282120		1100	55,307
Courtroom Clerk/Sr. Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 55,307	\$ 3,864	\$ 5,087	110001	282120		1100	55,307
Deputy Court Executive Officer	1003	Manager	4	2	1	3	0.50	\$ 98,280	\$ 6,552	\$ 7,930	110001	282220		1211	49,140
Deputy Court Executive Officer	1003	Manager	4	2	1	3	0.50	\$ 98,280	\$ 6,552	\$ 7,930	110001	282210		1212	49,140
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.50	\$ 98,280	\$ 6,552	\$ 7,930	110001	282230		1220	49,140
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.25	\$ 98,280	\$ 6,552	\$ 7,930	110001	282250		1231	24,570
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.25	\$ 98,280	\$ 6,552	\$ 7,930	110001	282320		1330	24,570
Family Court Program Specialist	5001a	Other	1	1	1	1	0.75	\$ 88,712	\$ 6,171	\$ 7,393	110001	282260		1231	66,534
Family Court Program Specialist	5001a	Other	1	1	1	1	0.25	\$ 88,712	\$ 6,171	\$ 7,393	110001	282240		1232	22,178
Family Law Facilitator	2013	Other	3	1	1	3	1.00	\$ 145,726	\$ 11,844	\$ 11,844	190100	282260	G-281058-1-14	1231	145,726
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 88,712	\$ 6,171	\$ 7,393	110001	282260		1231	44,356
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 89,192	\$ 6,171	\$ 7,393	110001	282260		1231	44,596
Human Resources Analyst	5004a	Other	3	1	1	3	1.00	\$ 84,262	\$ 5,604	\$ 6,722	110001	281300		9300	84,262
Law Librarian	2025	Other	7	1	0	2	0.50	\$ 48,000	\$ 4,000	\$ 4,000	120001	281100		9100	24,000

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Napa

Superior Court - Napa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282230		1220	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282230		1220	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282150		1100	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282220		1211	52,894
Legal Process Clerk	2002a	Other	1	2	0	1	1.00	\$ 48,589	\$ 3,709	\$ 4,408	110001	282210		1212	48,589
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	2	0	1	1.00	\$ 48,589	\$ 3,709	\$ 4,408	110001	282210		1212	48,589
Legal Process Clerk	2002a	Other	1	2	1	5	1.00	\$ 48,676	\$ 3,709	\$ 4,408	110001	282150		1100	48,676
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282150		1100	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282260		1231	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 53,854	\$ 3,709	\$ 4,408	110001	282210		1212	53,854
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282230		1220	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 52,894	\$ 3,709	\$ 4,408	110001	282290		1234	26,447
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 52,894	\$ 3,709	\$ 4,408	110001	282270		1233	26,447
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282230		1220	52,894
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 47,647	\$ 3,709	\$ 4,408	110001	282210		1212	47,647
Legal Research Attorney	2010b	Other	3	2	1	6	1.00	\$ 120,800	\$ 8,644	\$ 10,412	110001	282140		1100	120,800
Legal Research Attorney	2010b	Other	3	2	1	5	0.60	\$ 121,239	\$ 8,644	\$ 10,412	110001	282140		1100	72,743
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 61,048	\$ 3,864	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	3	1	1	0.50	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	30,524
Senior Courtroom Clerk	2003b	Other	1	2	1	1	0.50	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	30,524
Senior Courtroom Clerk	2003b	Other	7	2	1	2	0.50	\$ 61,048	\$ 4,493	\$ 5,361	110001	282120		1100	30,524
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282230		1220	61,048
Senior Legal Process Clerk	2002b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282210		1212	61,048
Senior Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 103,376	\$ 7,166	\$ 8,615	110001	281500		9500	103,376
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 62,248	\$ 4,254	\$ 5,087	110001	282260		1231	62,248
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 61,476	\$ 4,254	\$ 5,087	110001	282330		1310	61,476
Supv Family Mediator	2018c	Supervisor	2	1	1	1	0.50	\$ 97,989	\$ 6,798	\$ 8,166	110001	282260		1231	48,995
Technology Analyst/Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 88,712	\$ 6,171	\$ 8,615	110001	281500		9500	88,712
Totals ----->							69.60								\$ 5,160,726

Facility Table FY 2015-16

Superior Court - Napa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Court (JC)
4		

Retirement Benefits

FY 2015-16

Superior Court - Napa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2801	CalPers 2.5% @ 55	17.698%	0.000%	17.698%
2	2802	Extra Help at 0%	0.000%	0.000%	0.000%
3	2801	CalPers 2.5% @ 55 (Mngmnt / Confidential)	17.698%	0.000%	17.698%
4	2803	CalPers 2.5% @ 55 (Non-class and Interpreters)	17.698%	0.000%	17.698%
5	2804	CalPers 2.0% @ 60 (Mngmnt / Confidential)	17.698%	0.000%	17.698%
6	2805	PEPRA 2.0% @ 62	17.698%	0.000%	17.698%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2015-16

Superior Court - Napa

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	03-Confidential	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	04-Management	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	05-Non-Classified	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	06-Court Interpreters	Region 2	CA Fed of Interpreters	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	07-Extra Help	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Napa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits													
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation		Cell Phone Allowance	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	\$ -	\$ 1,579	\$ -	\$ 17,887	\$ -	\$ 19,466	\$ 1,635	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	\$ -	\$ 1,667	\$ -	\$ 13,210	\$ -	\$ 14,876	\$ 1,635	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	03-Confidential	None	None	\$ -	\$ 1,630	\$ -	\$ 20,886	\$ -	\$ 22,517	\$ 1,635	\$ -	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	04-Management	None	None	\$ -	\$ 1,500	\$ -	\$ 20,618	\$ -	\$ 22,118	\$ 1,635	\$ -	\$ -	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180	\$ -	\$ -	\$ -	\$ -	\$ -
5	05-Non-Classified	None	None	\$ -	\$ 1,500	\$ -	\$ 21,390	\$ -	\$ 22,890	\$ 1,635	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
6	06-Court Interpreters	Region 2	CA Fed of Interpreters	\$ -	\$ 1,500	\$ -	\$ 16,034	\$ -	\$ 17,534	\$ 1,635	\$ -	\$ -	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	07-Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Napa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	01-PSE Non-Supervisory	1	Don't Know				10/1/2015	0.00%
2	02-PSE Supervisory	2	Don't Know				10/1/2015	0.00%
3	03-Confidential	3	Don't Know				10/1/2015	0.00%
4	04-Management	4	Don't Know				10/1/2015	0.00%
5	05-Non-Classified	5	Don't Know				10/1/2015	0.00%
6	06-Court Interpreters	6	Don't Know				10/1/2015	0.00%
7	07-Extra Help	7	Don't Know				10/1/2015	0.00%