

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Monterey

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Severat Ruci

July 9, 2015

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Monterey
County Number
(for JCC staff
use): 27

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: John Fleisher
Contact's Phone: 831 775-5467
E-mail Address: john.fleisher@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: John Fleisher
Preparer's Phone: 831 775-5467
E-mail Address: john.fleisher@monterey.courts.ca.gov

Schedule 7A FY 2015-16

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Employees eligible for Bilingual pay receive \$42 per pay period, this pay is included for employees receiving this differential in column J Annual Salary
2	Column J, Annual Salary, is calculated based on current cost determined for actual number of eligible business days from July 1, 2015 to June 30,
3	2016
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Significant increases to Healthcare Insurance premiums effective January 1, 2016 are have been identified. However, due to contract negotiations with union represented employees currently in progress, it is not determinable at this time what amount of these increases will result in increased costs to the court for the period of 1/1/16 to 6/30/16. These costs will be updated when we submit an updated 7A after negotiations have concluded.
2	The court pays for only the employer portion of required retirement contributions. However, based on the actuarial report received by the court relating to these costs, the employer share will increase to 12.846%
3	Based on guidance from the JCC, the change in methodology for calculating local courts Worker Compensation Insurance costs results in an increase in cost to our court of 29.4%
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.
1	The court is currently in negotiations with union represented employees and anticipates an increase to compensation that may materially impact personnel costs for the fiscal year 2015-2016, however it is not determinable at this time the amounts or structure of increases for FY 2015-2016. The current contract with union represented employees expires September 30, 2015. It is expected that a new agreement will be reached before expiration, per guidance from JCC the court intends to submit a revised 7A once these increases are determined.
2	Superior Court Commissioners are expected to receive a salary increase due to budget approval by the Governor and Legislature for funding to adjust Judicial Officer Compensation per GC 68203a, however it is not yet known what the specific amount will be per officer.
3	Court Interpreters are due to receive a 2% COLA/NSI effective October 1, 2015.
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Schedule 7A FY 2015-16

Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 11,592,161.74
OASDI & Medicare	\$ 885,213.00
Retirement	\$ 1,489,129.10
Deferred Compensation	\$ -
Workers' Compensation	\$ 273,714.00
Health Insurance	\$ 2,483,995.26
Other Insurance	\$ 50,401.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 128,687.01
Total Salary and Benefit Budget	\$ 16,903,301.12

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Monterey

27

27.TXT

Superior Court - Monterey

Superior Court - Monterey

27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant Auditor	3001a	Other	1	1	1	1	0.93	\$ 56,602	\$ 3,601	\$ 4,681	110001	279000		9200	52,640
Accountant Auditor	3001a	Other	1	1	1	1	0.07	\$ 56,602	\$ 3,601	\$ 4,681	120007	279000		2110	3,962
Accountant III	3001c	Supervisor	1	1	1	1	1.00	\$ 65,114	\$ 4,520	\$ 5,878	110001	279000		9200	65,114
Accounting Technician	3002a	Other	1	1	0	1	1.00	\$ 43,733	\$ 3,249	\$ 4,223	110001	279000		9200	43,733
Administrative Analyst	5001a	Manager	4	1	1	1	1.00	\$ 78,592	\$ 4,999	\$ 6,499	110001	279000		9100	78,592
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 74,100	\$ 6,128	\$ 7,967	110001	279000		9500	74,100
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 96,334	\$ 6,128	\$ 7,967	110001	279000		9500	96,334
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 96,334	\$ 6,128	\$ 7,967	110001	279000		9500	96,334
Calendar Coordinator	2004c	Other	1	5	1	1	0.94	\$ 73,712	\$ 4,687	\$ 6,096	110001	279000		1220	69,105
Calendar Coordinator	2004c	Other	1	5	1	1	0.06	\$ 73,712	\$ 4,687	\$ 6,096	190100	279000	G-271059-1-15	1231	4,607
Calendar Coordinator	2004c	Other	1	1	1	1	1.00	\$ 73,712	\$ 4,687	\$ 6,096	110001	279000		1212	73,712
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 37,667	\$ 2,395	\$ 3,115	110001	279000		1310	37,667
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 38,759	\$ 2,395	\$ 3,115	110001	279000		1310	38,759
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 191,461	\$ 15,833	\$ 15,833	110001	279000		9100	191,461
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 75,490	\$ 6,243	\$ 6,243	110001	279000		1320	75,490
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 75,490	\$ 6,243	\$ 6,243	110001	279000		1320	75,490
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 75,490	\$ 6,243	\$ 6,243	110001	279000		1320	75,490
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 75,490	\$ 6,243	\$ 6,243	110001	279000		1320	75,490
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 75,490	\$ 6,243	\$ 6,243	110001	279000		1320	75,490
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 75,490	\$ 6,243	\$ 6,243	110001	279000		1320	75,490
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 75,490	\$ 6,243	\$ 6,243	110001	279000		1320	75,490
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 75,490	\$ 6,243	\$ 6,243	110001	279000		1320	75,490
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 75,490	\$ 6,243	\$ 6,243	110001	279000		1320	75,490
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,660	\$ 5,383	\$ 7,001	110001	279000		1100	84,660
Court Support Coordinator	5003b	Other	1	1	1	1	1.00	\$ 57,606	\$ 3,594	\$ 4,674	110001	279000		1330	57,606
Court Support Coordinator	5003b	Other	1	5	1	1	0.70	\$ 57,606	\$ 3,594	\$ 4,674	110001	279000		1231	40,324
Court Support Coordinator	5003b	Other	1	5	1	1	0.30	\$ 57,606	\$ 3,594	\$ 4,674	110001	279000		1232	17,282
Courtroom Clerk	2003b	Other	1	4	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	5	1	1	0.60	\$ 56,668	\$ 3,603	\$ 4,686	110001	279000		1100	34,001
Courtroom Clerk	2003b	Other	1	5	1	1	0.40	\$ 56,668	\$ 3,603	\$ 4,686	190100	279000	G-271059-1-15	1100	22,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 53,536	\$ 3,603	\$ 4,686	110001	279000		1100	53,536
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Monterey

Superior Court - Monterey

27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 41,392	\$ 3,603	\$ 4,686	110001	279000		1100	41,392
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 44,154	\$ 3,603	\$ 4,686	110001	279000		1100	44,154
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 44,154	\$ 3,603	\$ 4,686	110001	279000		1100	44,154
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 44,154	\$ 3,603	\$ 4,686	110001	279000		1100	44,154
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 56,667	\$ 3,603	\$ 4,686	110001	279000		1100	56,667
DCEO Administrative Services	1003	Manager	5	1	1	3	1.00	\$ 146,116	\$ 12,083	\$ 12,083	110001	279000		9100	146,116
DCEO Chief Financial Officer	1003	Manager	5	1	1	1	1.00	\$ 146,116	\$ 12,083	\$ 12,083	110001	279000		9100	146,116
DCEO Chief Information Officer	1003	Manager	5	1	1	1	1.00	\$ 146,116	\$ 12,083	\$ 12,083	110001	279000		9100	146,116
DCEO Chief Operations Officer	1003	Manager	5	1	1	1	1.00	\$ 146,116	\$ 12,083	\$ 12,083	110001	279000		9100	146,116
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1220	41,214
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1212	41,214
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.60	\$ 33,275	\$ 2,618	\$ 3,408	190100	279000	G-271058-1-15	1231	19,965
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.40	\$ 33,275	\$ 2,618	\$ 3,408	110001	279000	M-2702-115	1231	13,310
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1232	41,214
Deputy Court Clerk II	2002a	Other	1	4	0	1	1.00	\$ 35,241	\$ 2,618	\$ 3,408	110001	279000		1211	35,241
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1212	41,214
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 31,662	\$ 2,618	\$ 3,408	110001	279000		1212	31,662
Deputy Court Clerk II	2002a	Other	1	5	0	1	1.00	\$ 35,241	\$ 2,618	\$ 3,408	110001	279000		1220	35,241
Deputy Court Clerk II	2002a	Other	1	1	0	1	1.00	\$ 35,241	\$ 2,618	\$ 3,408	110001	279000		1212	35,241
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 35,012	\$ 2,618	\$ 3,408	110001	279000		1310	35,012
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 31,198	\$ 2,618	\$ 3,408	110001	279000		1220	31,198
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 32,418	\$ 2,618	\$ 3,408	110001	279000		1310	32,418
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1212	42,306
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1220	42,306
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1212	42,306
Deputy Court Clerk II	2002a	Other	1	1	0	1	1.00	\$ 35,241	\$ 2,618	\$ 3,408	110001	279000		1212	35,241
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1212	42,306
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 32,649	\$ 2,618	\$ 3,408	110001	279000		1310	32,649
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1330	42,306
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1212	41,214
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1212	42,306
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1233	41,214
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	190100	279000	G-271059-1-15	1231	41,214
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1212	41,214
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1232	41,214

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Monterey

Superior Court - Monterey

27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1212	41,214
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1220	42,306
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 33,510	\$ 2,618	\$ 3,408	110001	279000		1211	33,510
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1211	42,306
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1211	41,214
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1211	42,306
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1212	42,306
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 36,880	\$ 2,618	\$ 3,408	110001	279000		1211	36,880
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 31,939	\$ 2,618	\$ 3,408	110001	279000		1231	31,939
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1212	42,306
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1212	42,306
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 33,391	\$ 2,618	\$ 3,408	110001	279000		1310	33,391
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	190100	279000	G-271059-1-15	1231	42,306
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1234	41,214
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 33,971	\$ 2,618	\$ 3,408	110001	279000		1220	33,971
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1220	41,214
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 30,078	\$ 2,618	\$ 3,408	110001	279000		1211	30,078
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1212	42,306
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1212	41,214
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,306	\$ 2,618	\$ 3,408	110001	279000		1212	42,306
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 32,286	\$ 2,618	\$ 3,408	110001	279000		1310	32,286
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 35,241	\$ 2,618	\$ 3,408	110001	279000		1310	35,241
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 41,214	\$ 2,618	\$ 3,408	110001	279000		1310	41,214
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 32,018	\$ 2,618	\$ 3,408	110001	279000		1211	32,018
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	120007	279000		2110	47,217
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1232	47,217
Deputy Court Clerk III	2002b	Other	1	1	0	1	1.00	\$ 40,350	\$ 2,998	\$ 3,905	110001	279000		1212	40,350
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		9200	47,217
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 48,309	\$ 2,998	\$ 3,905	110001	279000		1234	48,309
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1220	47,217
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1310	47,217
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 36,252	\$ 2,998	\$ 3,905	110001	279000		1211	36,252
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1212	47,217
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1220	47,217
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 48,309	\$ 2,998	\$ 3,905	110001	279000		1220	48,309
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 44,951	\$ 2,998	\$ 3,905	110001	279000		1212	44,951
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1310	47,217
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1212	47,217
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 45,326	\$ 2,998	\$ 3,905	110001	279000		1211	45,326
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1231	47,217
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1212	47,217
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1310	47,217
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 48,309	\$ 2,998	\$ 3,905	110001	279000		1212	48,309
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1231	47,217
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1310	47,217
Deputy Court Clerk III	2019b	Other	1	1	1	1	1.00	\$ 47,217	\$ 2,998	\$ 3,905	110001	279000		1310	47,217
Deputy Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	1.00	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1310	66,049
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1233	33,025
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1234	33,025

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Monterey

Superior Court - Monterey

27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1212	66,049
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1212	66,049
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 50,784	\$ 4,200	\$ 5,462	110001	279000		1212	50,784
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1310	66,049
Deputy Court Clerk Supervisor	2002c	Supervisor	2	4	1	1	1.00	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1211	66,049
Deputy Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1220	26,420
Deputy Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1231	26,420
Deputy Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	0.20	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		1232	13,210
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	3	1.00	\$ 50,784	\$ 4,200	\$ 5,462	110001	279000		1212	50,784
Deputy Court Clerk Supervisor	6001c	Supervisor	2	1	1	1	1.00	\$ 66,049	\$ 4,200	\$ 5,462	110001	279000		9400	66,049
Desktop Administrator	4003	Other	1	1	1	1	1.00	\$ 69,596	\$ 4,427	\$ 5,755	110001	279000		9500	69,596
Executive Assistant	5006b	Other	1	1	1	3	1.00	\$ 50,750	\$ 3,807	\$ 4,859	110001	279000		9100	50,750
Family Law Facilitator	2013	Manager	4	5	1	1	0.60	\$ 111,310	\$ 7,067	\$ 9,205	190100	279000	G-271058-1-15	1231	66,786
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	\$ 111,310	\$ 7,067	\$ 9,205	110001	279000	M-2702-115	1231	44,524
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 105,601	\$ 6,717	\$ 8,733	110001	279000		9200	105,601
Financial Analyst	3005a	Manager	4	1	1	1	1.00	\$ 78,592	\$ 4,999	\$ 6,499	110001	279000		9200	78,592
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,598	\$ 2,453	\$ 3,192	110001	279000		9400	38,598
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,598	\$ 2,453	\$ 3,192	110001	279000		9400	38,598
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 78,592	\$ 4,999	\$ 6,499	110001	279000		9300	78,592
Human Resources Analyst	5004a	Manager	4	1	1	3	1.00	\$ 73,681	\$ 4,999	\$ 6,499	110001	279000		9300	73,681
Human Resources Specialist-Confidential	5005a	Other	3	1	1	1	1.00	\$ 57,461	\$ 3,741	\$ 4,866	110001	279000		9300	57,461
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 92,142	\$ 6,911	\$ 8,821	110001	279000		9500	92,142
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 106,665	\$ 6,911	\$ 8,821	110001	279000		9500	106,665
IT Support Tech	4004a	Other	1	1	1	1	1.00	\$ 59,996	\$ 3,817	\$ 4,961	110001	279000		9500	59,996
Lead Research Attorney	2010b	Manager	9	1	1	1	1.00	\$ 109,929	\$ 7,083	\$ 9,226	110001	279000		1100	109,929
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 99,264	\$ 6,312	\$ 8,209	110001	279000		1310	49,632
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 99,264	\$ 6,312	\$ 8,209	110001	279000		1330	49,632
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 99,264	\$ 6,312	\$ 8,209	110001	279000		1212	49,632
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 99,264	\$ 6,312	\$ 8,209	110001	279000		1211	24,816
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 99,264	\$ 6,312	\$ 8,209	110001	279000		1233	24,816
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 99,264	\$ 6,312	\$ 8,209	110001	279000		1220	32,757
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 99,264	\$ 6,312	\$ 8,209	110001	279000		1232	32,757
Operations Manager	1004	Manager	4	5	1	1	0.06	\$ 99,264	\$ 6,312	\$ 8,209	190100	279000	G-271059-1-15	1231	6,204
Operations Manager	1004	Manager	4	5	1	1	0.28	\$ 99,264	\$ 6,312	\$ 8,209	110001	279000		1231	27,546
Paralegal	2011a	Other	1	5	1	1	0.30	\$ 55,000	\$ 4,136	\$ 5,377	190100	279000	G-271058-1-15	1231	16,500
Paralegal	2011a	Other	1	5	1	1	0.70	\$ 55,000	\$ 4,136	\$ 5,377	190100	279000	M-2702-115	1231	38,500
Paralegal	2011a	Other	1	5	0	3	1.00	\$ 55,653	\$ 4,136	\$ 5,377	110001	279000		1231	55,653
Principal Administrative Analyst	5001b	Manager	4	1	1	3	1.00	\$ 100,356	\$ 7,071	\$ 9,192	190100	279000	G-271078-1-15	9100	100,356
Probate Examiner	2020a	Other	1	5	1	3	1.00	\$ 52,493	\$ 4,341	\$ 5,646	110001	279000		1232	52,493
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 90,309	\$ 6,746	\$ 8,787	110001	279000		1100	90,309
Research Attorney	2010a	Manager	9	1	1	1	1.00	\$ 94,977	\$ 6,746	\$ 8,787	110001	279000		1100	94,977
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 100,353	\$ 6,746	\$ 8,787	110001	279000		1100	100,353
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 106,250	\$ 6,746	\$ 8,787	110001	279000		1100	106,250
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 94,607	\$ 6,746	\$ 8,787	110001	279000		1100	94,607
Senior Account Clerk	3003b	Other	1	1	1	1	1.00	\$ 44,217	\$ 2,809	\$ 3,657	110001	279000		9200	44,217
Senior Account Clerk	3003b	Other	1	1	1	1	1.00	\$ 44,217	\$ 2,809	\$ 3,657	110001	279000		9200	44,217
Senior Account Clerk	3003b	Other	1	5	1	1	1.00	\$ 44,217	\$ 2,809	\$ 3,657	110001	279000		9200	44,217
Sr. IT Support Tech*	4004a	Other	1	1	1	1	1.00	\$ 59,996	\$ 4,068	\$ 5,289	110001	279000		9500	59,996
Staff Attorney	2010a	Manager	9	5	1	1	0.90	\$ 104,722	\$ 6,746	\$ 8,787	190100	279000	M-2702-115	1231	94,250

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Monterey

Superior Court - Monterey
 27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Staff Attorney	2010a	Manager	9	5	1	1	0.10	\$ 104,722	\$ 6,746	\$ 8,787	110001	279000	G-271059-1-15	1231	10,472
Staff Attorney	2010a	Manager	9	5	0	3	1.00	\$ 90,845	\$ 6,746	\$ 8,787	110001	279000		1231	90,845
Superior Court Commissioner	2014	Other	6	4	1	1	0.60	\$ 161,289	\$ 13,338	\$ 13,338	190100	279000	G-271059-1-15	1100	96,773
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 161,289	\$ 13,338	\$ 13,338	110001	279000		1100	161,289
Superior Court Commissioner	2014	Other	6	5	1	1	0.60	\$ 161,289	\$ 13,338	\$ 13,338	110001	279000		1100	96,773
Supervising Research Attorney	2010c	Manager	9	1	1	3	1.00	\$ 102,605	\$ 7,696	\$ 9,823	110001	279000		1100	102,605
System Administrator I	4002	Other	1	1	1	1	1.00	\$ 77,975	\$ 5,208	\$ 6,771	110001	279000		9500	77,975
Systems/Network Admin	4002	Other	1	1	1	1	1.00	\$ 96,334	\$ 6,128	\$ 7,967	110001	279000		9500	96,334
Technical Systems Analyst	4001a	Other	1	1	1	1	1.00	\$ 81,874	\$ 5,208	\$ 6,771	110001	279000		9500	81,874
Totals ----->							186.20								\$ 11,592,162

Facility Table FY 2015-16

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Annex
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
7		

Retirement Benefits

FY 2015-16

Superior Court - Monterey

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	12.846%	0.000%	12.846%
2		Temporary Staff	0.000%	0.000%	0.000%
3	26088	Monterey County - CalPERS (PEPRA)	12.846%	0.000%	12.846%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General - J		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Supervisory - F		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential - Z			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management - X			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Executive Management - Y			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Commissioners - S			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Temporary Staff			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreter		Communication Workers of America	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys - L			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Expense Allowance	Physicals	EBS	COP	Professional Development	Conexis	Phone Allowance
1	General - J		SEIU	\$ 12,343	\$ 430	\$ 138	\$ -	\$ -	\$ 12,911	\$ 1,470	\$ -	\$ 173	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ 183	\$ 100	\$ 8	\$ -
2	Supervisory - F		SEIU	\$ 9,156	\$ 410	\$ 133	\$ 2,158	\$ -	\$ 11,857	\$ 1,470	\$ -	\$ 173	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54		\$ 100	\$ 8	\$ -
3	Confidential - Z			\$ 15,512	\$ 490	\$ 134	\$ -	\$ -	\$ 16,136	\$ 1,470	\$ -	\$ 173	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54		\$ 200	\$ 8	\$ -
4	Management - X			\$ 14,199	\$ 450	\$ 136	\$ 1,652	\$ -	\$ 16,436	\$ 1,470	\$ -	\$ 173	\$ 72	\$ 370	\$ -	\$ -	\$ 1,500	\$ -	\$ 54		\$ 400	\$ 8	\$ 1,080
5	Executive Management - Y			\$ 14,121	\$ 470	\$ 140	\$ 1,206	\$ -	\$ 15,937	\$ 1,470	\$ -	\$ 173	\$ 72	\$ 370	\$ -	\$ -	\$ 3,600	\$ 300	\$ 54		\$ 500	\$ 8	\$ -
6	Commissioners - S			\$ 15,261	\$ 450	\$ 145	\$ -	\$ -	\$ 15,856	\$ 1,470	\$ -	\$ 173	\$ 72	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 54		\$ -	\$ 8	\$ -
7	Temporary Staff			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
8	Court Interpreter		Communication Workers of America	\$ 11,099	\$ 421	\$ 137	\$ -	\$ -	\$ 11,657	\$ 1,470	\$ -	\$ 173	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ 450	\$ -	\$ 8	\$ -
9	Attorneys - L			\$ 13,752	\$ 420	\$ 142	\$ 2,303	\$ -	\$ 16,617	\$ 1,470	\$ -	\$ 173	\$ 72	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 54		\$ 1,700	\$ 8	\$ -

Base Salary Adjustment

Superior Court - Monterey

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Don't Know				9/30/2015	0.00%
2	Supervisory - F	2	Don't Know				9/30/2015	0.00%
3	Confidential - Z	3	Don't Know				9/30/2015	0.00%
4	Management - X	4	Don't Know				9/30/2015	0.00%
5	Executive Management - Y	5	No					0.00%
6	Commissioners - S	6	Yes	7/1/2015	COLA / NSI			2.00%
7	Temporary Staff	7	No					0.00%
8	Court Interpreter	8	Yes	10/1/2015	COLA / NSI			2.00%
9	Attorneys - L	9	No					0.00%