

Judicial Council of California

Schedule 7A

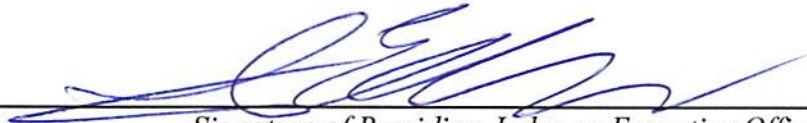
Certification

FY 2015-16

Court: Superior Court - Mono

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Mono
County Number
(for JCC staff
use): 26

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Elisha Allen-Fiscal Director
Contact's Phone: 760-923-2304
E-mail Address: earr@monocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Elisha Allen-Fiscal Director
Preparer's Phone: 760-923-2304
E-mail Address: earr@monocourt.org

**Schedule 7A
FY 2015-16**

Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Mono

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 819,025.50
OASDI & Medicare	\$ 16,654.67
Retirement	\$ 167,249.92
Deferred Compensation	\$ -
Workers' Compensation	\$ -
Health Insurance	\$ 307,798.49
Other Insurance	\$ 34,072.33
Other Benefits (Salary Driven and Non Salary Driven)	\$ 71,173.56
Total Salary and Benefit Budget	\$ 1,415,974.47

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Mono

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26.TXT

Superior Court - Mono

Superior Court - Mono

26

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Child Support Commissioner	2014	Other	4	2	1	2	0.25	\$ 154,098	\$ 12,842	\$ 12,842	190100	261000	G-1089-1-12	1100	38,525
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 134,016	\$ 11,168	\$ 11,168	110001	261000		9100	134,016
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.50	\$ 82,752	\$ 6,567	\$ 8,801	110001	261000		1220	41,376
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 82,752	\$ 6,567	\$ 8,801	110001	261000		1100	20,688
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 82,752	\$ 6,567	\$ 8,801	110001	261000		1211	20,688
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.75	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1211	24,300
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.25	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1212	8,100
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.75	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1100	24,300
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.25	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1212	8,100
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.75	\$ 36,648	\$ 2,767	\$ 3,709	110001	261000		1211	27,486
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 36,648	\$ 2,767	\$ 3,709	110001	261000		1212	9,162
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.75	\$ 41,916	\$ 2,980	\$ 3,994	110001	261000		1211	31,437
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.25	\$ 41,916	\$ 2,980	\$ 3,994	110001	261000		1212	10,479
Deputy Clerk II - Branch II	2003a	Other	6	2	1	1	0.75	\$ 38,142	\$ 2,767	\$ 3,709	110001	261000		1100	28,607
Deputy Clerk II - Branch II	2003a	Other	6	2	1	1	0.25	\$ 38,142	\$ 2,767	\$ 3,709	110001	261000		1212	9,536
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 47,928	\$ 2,980	\$ 3,994	110001	261000		1220	23,964
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 47,928	\$ 2,980	\$ 3,994	110001	261000		1211	23,964
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.75	\$ 51,252	\$ 3,131	\$ 4,196	110001	261000		1211	38,439
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.25	\$ 51,252	\$ 3,131	\$ 4,196	110001	261000		1212	12,813
Executive Assistant	2023a	Other	3	2	1	1	0.25	\$ 53,628	\$ 3,631	\$ 4,866	110001	261000		1330	13,407
Executive Assistant	5001a	Other	3	2	1	1	0.50	\$ 53,628	\$ 3,631	\$ 4,866	110001	261000		9100	26,814
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 53,628	\$ 3,631	\$ 4,866	110001	261000		9300	13,407
Fiscal Assistant	3002a	Other	9	2	1	1	1.00	\$ 44,226	\$ 3,209	\$ 4,301	110001	261000		9200	44,226
Fiscal Director	3001c	Supervisor	5	2	1	1	1.00	\$ 84,096	\$ 6,407	\$ 8,586	110001	261000		9200	84,096
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 77,106	\$ 6,425	\$ 6,425	110001	261000		1320	38,553
Network Administrator	4002	Other	8	2	1	1	0.75	\$ 83,392	\$ 6,251	\$ 8,377	110001	261000		9500	62,544
Totals ----->							13.50								\$ 819,026

**Facility Table
FY 2015-16**

Superior Court - Mono

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court
3		

Retirement Benefits

FY 2015-16

Superior Court - Mono

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	22.542%	0.000%	22.542%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Officer / Clerk	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Operations Manager	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Assistant - Unrepresented	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Child Support Commissioner	Mgt Unrepresented		1.450%	6.200%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	1.450%	6.200%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Network Administrator	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Fiscal Assisstant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	FLEX SPEND ACCT	Admin. Fees	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Officer / Clerk	Mgt Unrepresented		\$ 17,420	\$ 660	\$ 220	\$ 5,226	\$ -	\$ 23,526	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
2	Operations Manager	Mgt Unrepresented		\$ 17,420	\$ 660	\$ 220	\$ 5,226	\$ -	\$ 23,526	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Assistant - Unrepresented	Mgt Unrepresented		\$ 22,646	\$ 1,044	\$ 379	\$ -	\$ -	\$ 24,069	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
4	Child Support Commissioner	Mgt Unrepresented		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		\$ 8,711	\$ 372	\$ 144	\$ 13,935	\$ -	\$ 23,162	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 9,031	\$ 468	\$ 178	\$ 14,905	\$ -	\$ 24,582	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Network Administrator	Mgt Unrepresented		\$ 8,711	\$ 372	\$ 144	\$ 13,935	\$ -	\$ 23,162	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
9	Fiscal Assisstant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 22,646	\$ 1,044	\$ 379	\$ -	\$ -	\$ 24,069	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Mono

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Officer / Clerk	1	Yes	7/1/2015	Other	Pay Increase		1.07%
2	Operations Manager	2	No					0.00%
3	Executive Assistant - Unrepresented	3	No					0.00%
4	Child Support Commissioner	4	No					0.00%
5	Court Fiscal Officer - Unrepresented	5	No					0.00%
6	Stationery Engineers	6	No					0.00%
7	Court Interpreter	7	No					0.00%
8	Network Administrator	8	No					0.00%
9	Fiscal Assisstant	9	No					0.00%
10	Clerk - PT	10	No					0.00%