

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Los Angeles

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Sherril R. Coster by (u) 7/2/15

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Los Angeles
County Number
(for JCC staff
use): 19

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: CHRISTINE PADILLA
Contact's Phone: (213) 633-8511
E-mail Address: cmpadilla@lacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: EVANGELINE CRABTREE
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Schedule 7A FY 2015-16

Superior Court - Los Angeles

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Los Angeles

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 298,366,124.93
OASDI & Medicare	\$ 4,326,308.81
Retirement	\$ 54,814,067.11
Deferred Compensation	\$ 10,180,399.29
Workers' Compensation	\$ 10,994,886.00
Health Insurance	\$ 59,834,005.00
Other Insurance	\$ 3,633,920.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 40,380,454.51
Total Salary and Benefit Budget	\$ 482,530,165.65

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Los Angeles

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19.TXT

Superior Court - Los Angeles

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT I, SC	3001a	Other	16	05	1	4	1.00	\$ 61,828	\$ 4,147	\$ 5,152	110001	191155	N/A	9200	61,828
ACCOUNTANT I, SC	3001a	Other	16	05	1	5	1.00	\$ 61,828	\$ 4,147	\$ 5,152	110001	191155	N/A	9200	61,828
ACCOUNTANT I, SC	3001b	Other	14	05	1	4	1.00	\$ 75,488	\$ 4,796	\$ 6,463	110001	191155	N/A	9200	75,488
ACCOUNTANT I, SC	3001b	Other	14	05	1	4	2.00	\$ 77,559	\$ 4,796	\$ 6,463	110001	191155	N/A	9200	155,118
ACCOUNTANT I, SC	3001b	Other	14	05	1	6	1.00	\$ 57,555	\$ 4,796	\$ 6,463	110001	191155	N/A	9200	57,555
ACCOUNTANT I, SC	3001b	Other	14	05	0	7	3.00	\$ 67,719	\$ 4,796	\$ 6,463	110001	191155	N/A	9200	203,158
ACCOUNTANT I, SC	3001b	Other	14	05	1	7	1.00	\$ 57,555	\$ 4,796	\$ 6,463	110001	191155	N/A	9200	57,555
ACCOUNTANT I, SC	3001b	Other	14	05	1	7	1.00	\$ 67,719	\$ 4,796	\$ 6,463	110001	191155	N/A	9200	67,719
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	05	1	5	1.00	\$ 75,488	\$ 4,796	\$ 6,463	110001	191155	N/A	9200	75,488
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	05	1	4	1.00	\$ 75,488	\$ 4,796	\$ 6,463	110001	191155	N/A	9200	75,488
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	09	1	4	1.00	\$ 71,501	\$ 4,796	\$ 6,463	110001	191156	N/A	9200	71,501
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191152	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	2	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191157	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191157	N/A	9200	103,261
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191155	N/A	9200	103,261
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191155	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	09	1	4	5.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191156	N/A	9200	258,153
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	09	1	5	4.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191156	N/A	9200	206,522
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191050	N/A	1100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191054	N/A	9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	09	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191100	N/A	1330	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	09	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191100	N/A	1330	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191152	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191387	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	06	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191375	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	21	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192062	N/A	9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	40	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192162	N/A	9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	47	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192230	N/A	9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	190100	191601	G-191067-1-15	1231	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	07	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191750	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	18	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192003	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	16	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192010	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	19	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192020	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	23	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192052	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	21	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192062	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	20	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192070	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	29	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192082	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	29	1	5	2.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192082	N/A	9200	98,308
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	28	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192085	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	26	1	5	2.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192102	N/A	9200	98,308
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	25	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192105	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	24	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192109	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	32	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192122	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	31	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192125	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	36	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192133	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	36	0	7	1.00	\$ 44,138	\$ 3,305	\$ 4,096	110001	192133	N/A	9200	44,138
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	33	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192152	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	33	1	5	2.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192152	N/A	9200	98,308

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	40	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192162	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	38	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192165	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	39	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192170	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	46	1	4	2.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192195	N/A	9200	98,308
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	43	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192200	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	51	1	4	2.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192213	N/A	9200	98,308
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	48	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192220	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	47	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192230	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	15	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191550	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	15	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191550	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 55,330	\$ 3,715	\$ 4,738	110001	191312	N/A	9300	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	2.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191054	N/A	9100	113,703
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191054	N/A	9100	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191302	N/A	9300	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191164	N/A	9400	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191307	N/A	9300	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191307	N/A	9300	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191386	N/A	1310	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191387	N/A	1310	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	04	1	4	1.00	\$ 55,330	\$ 3,715	\$ 4,738	110001	191651	N/A	9400	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	36	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	192133	N/A	9400	56,852
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	5	1.00	\$ 69,246	\$ 4,521	\$ 5,770	110001	191312	N/A	9300	69,246
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	4	1.00	\$ 69,246	\$ 4,521	\$ 5,770	110001	191053	N/A	9100	69,246
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	4	2.00	\$ 69,246	\$ 4,521	\$ 5,770	110001	191054	N/A	9100	138,491
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	5	1.00	\$ 67,390	\$ 4,521	\$ 5,770	110001	191160	N/A	9400	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	15	1	4	1.00	\$ 69,246	\$ 4,521	\$ 5,770	110001	191550	N/A	9400	69,246
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	07	1	4	1.00	\$ 77,559	\$ 4,668	\$ 6,122	110001	191750	N/A	9100	77,559
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	20	1	4	1.00	\$ 69,246	\$ 4,521	\$ 5,770	110001	192070	N/A	9100	69,246
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	32	1	4	1.00	\$ 60,467	\$ 4,521	\$ 5,770	110001	192120	N/A	9100	60,467
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	33	1	4	1.00	\$ 67,390	\$ 4,521	\$ 5,770	110001	192152	N/A	9100	67,390
ADMINISTRATIVE SERVICES SUPERVISOR,SC	1006	Supervisor	14	09	1	4	1.00	\$ 85,810	\$ 5,756	\$ 7,348	110001	191156	N/A	9200	85,810
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 127,950	\$ 8,353	\$ 10,955	110001	191312	N/A	9300	127,950
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 105,819	\$ 8,353	\$ 10,955	110001	191386	N/A	1310	105,819
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191387	N/A	1310	124,523
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191375	N/A	1310	111,720
ADMINISTRATOR II, SC	1004	Manager	13	04	0	7	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191651	N/A	1232	117,941
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191451	N/A	1220	117,941
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191451	N/A	1220	124,523
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 105,819	\$ 8,353	\$ 10,955	110001	191451	N/A	1220	105,819
ADMINISTRATOR II, SC	1004	Manager	13	05	0	7	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191451	N/A	1310	117,941
ADMINISTRATOR II, SC	1004	Manager	13	06	1	2	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191500	N/A	1212	117,941
ADMINISTRATOR II, SC	1004	Manager	13	06	1	5	1.00	\$ 100,231	\$ 8,353	\$ 10,955	110001	191500	N/A	1212	100,231
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	\$ 131,464	\$ 8,353	\$ 10,955	110001	191500	N/A	1212	131,464
ADMINISTRATOR II, SC	1004	Manager	13	09	0	7	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	192500	N/A	9500	117,941
ADMINISTRATOR II, SC	1004	Manager	13	15	1	4	1.00	\$ 105,819	\$ 8,353	\$ 10,955	110001	191550	N/A	1211	105,819
ADMINISTRATOR II, SC	1004	Manager	13	15	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191550	N/A	1211	124,523
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191601	N/A	1231	117,941
ADMINISTRATOR II, SC	1004	Manager	13	07	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191750	N/A	9100	124,523
ADMINISTRATOR II, SC	1004	Manager	13	16	1	4	1.00	\$ 127,950	\$ 8,353	\$ 10,955	110001	192010	N/A	9100	127,950

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Superior Court - Los Angeles

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADMINISTRATOR II, SC	1004	Manager	13	19	1	5	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	192020	N/A	9100	117,941
ADMINISTRATOR II, SC	1004	Manager	13	23	1	4	1.00	\$ 100,231	\$ 8,353	\$ 10,955	110001	192052	N/A	9100	100,231
ADMINISTRATOR II, SC	1004	Manager	13	21	1	5	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	192062	N/A	9100	117,941
ADMINISTRATOR II, SC	1004	Manager	13	20	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	192070	N/A	9100	124,523
ADMINISTRATOR II, SC	1004	Manager	13	28	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	192085	N/A	9100	124,523
ADMINISTRATOR II, SC	1004	Manager	13	25	1	5	1.00	\$ 131,464	\$ 8,353	\$ 10,955	110001	192105	N/A	9100	131,464
ADMINISTRATOR II, SC	1004	Manager	13	24	1	5	1.00	\$ 100,231	\$ 8,353	\$ 10,955	110001	192109	N/A	9100	100,231
ADMINISTRATOR II, SC	1004	Manager	13	32	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	192122	N/A	9100	117,941
ADMINISTRATOR II, SC	1004	Manager	13	36	1	4	1.00	\$ 105,819	\$ 8,353	\$ 10,955	110001	192133	N/A	9100	105,819
ADMINISTRATOR II, SC	1004	Manager	13	33	1	4	1.00	\$ 105,819	\$ 8,353	\$ 10,955	110001	192150	N/A	9100	105,819
ADMINISTRATOR II, SC	1004	Manager	13	38	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	192165	N/A	9100	117,941
ADMINISTRATOR II, SC	1004	Manager	13	39	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	192170	N/A	9100	117,941
ADMINISTRATOR II, SC	1004	Manager	13	43	1	5	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	192200	N/A	9100	124,523
ADMINISTRATOR II, SC	1004	Manager	13	47	1	5	1.00	\$ 105,819	\$ 8,353	\$ 10,955	110001	192230	N/A	9100	105,819
ADMINISTRATOR II, SC	1004	Manager	13	03	1	4	1.00	\$ 105,819	\$ 8,353	\$ 10,955	190100	191601	G-191059-1-15	1231	105,819
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191500	O-199700-2	1212	124,523
ADMINISTRATOR III, SC	1003	Manager	13	05	1	4	1.00	\$ 139,596	\$ 8,916	\$ 13,495	110001	191054	N/A	9100	139,596
ADMINISTRATOR III, SC	1003	Manager	13	04	1	4	1.00	\$ 116,910	\$ 8,916	\$ 13,495	110001	191400	N/A	1233	116,910
ADMINISTRATOR III, SC	1003	Manager	13	05	1	4	1.00	\$ 120,417	\$ 8,916	\$ 13,495	110001	191602	N/A	1231	120,417
ADVISOR, SC	5999	Other	14	05	1	6	3.00	\$ 75,151	\$ 6,263	\$ 6,263	110001	191140	N/A	9200	225,453
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	09	1	4	1.00	\$ 101,221	\$ 6,432	\$ 8,667	110001	191805	N/A	9500	101,221
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	09	1	5	1.00	\$ 101,221	\$ 6,432	\$ 8,667	110001	191805	N/A	9500	101,221
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	09	1	5	1.00	\$ 104,006	\$ 6,432	\$ 8,667	110001	191805	N/A	9500	104,006
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	09	1	5	1.00	\$ 106,605	\$ 6,960	\$ 9,128	110001	191804	N/A	9500	106,605
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	09	1	4	2.00	\$ 106,605	\$ 6,960	\$ 9,128	110001	191805	N/A	9500	213,210
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	09	0	7	1.00	\$ 98,276	\$ 6,960	\$ 9,128	110001	191805	N/A	9500	98,276
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	4	1.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191804	N/A	9500	85,389
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	4	5.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191805	N/A	9500	426,944
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	5	1.00	\$ 72,571	\$ 5,728	\$ 7,116	110001	191805	N/A	9500	72,571
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	5	2.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191805	N/A	9500	170,778
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	5	1.00	\$ 94,243	\$ 6,152	\$ 7,643	110001	191805	N/A	9500	94,243
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	0	7	2.00	\$ 76,616	\$ 5,728	\$ 7,116	110001	191805	N/A	9500	153,231
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	09	0	7	1.00	\$ 82,285	\$ 6,152	\$ 7,854	110001	191804	N/A	9500	82,285
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	09	1	4	6.00	\$ 94,243	\$ 6,152	\$ 7,854	110001	191805	N/A	9500	565,456
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	09	1	5	1.00	\$ 94,243	\$ 6,152	\$ 7,854	110001	191805	N/A	9500	94,243
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	09	0	7	1.00	\$ 82,285	\$ 6,152	\$ 7,854	110001	191805	N/A	9500	82,285
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	1	4	1.00	\$ 91,717	\$ 5,988	\$ 7,854	110001	191804	N/A	9500	91,717
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	1	5	2.00	\$ 91,717	\$ 5,988	\$ 7,854	110001	191804	N/A	9500	183,434
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	0	7	2.00	\$ 84,547	\$ 5,988	\$ 7,854	110001	191804	N/A	9500	169,093
AUDIO/VIDEO PRODUCTION SUPERVISOR, SC	6001c	Supervisor	16	05	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191064	N/A	1310	56,852
AUDITING SUPERVISOR, SC	3001c	Supervisor	14	05	1	4	1.00	\$ 82,695	\$ 5,857	\$ 7,476	110001	191170	N/A	9200	82,695
AUDITING SUPERVISOR, SC	3001c	Supervisor	14	05	1	4	1.00	\$ 87,303	\$ 5,857	\$ 7,476	110001	191170	N/A	9200	87,303
AUDITOR I, SC	3001a	Other	16	05	1	4	2.00	\$ 70,454	\$ 4,599	\$ 5,871	110001	191170	N/A	9200	140,908
AUDITOR I, SC	3001a	Other	16	05	1	5	1.00	\$ 70,454	\$ 4,599	\$ 5,871	110001	191170	N/A	9200	70,454
AUDITOR II, SC	3001b	Other	14	05	0	7	4.00	\$ 67,719	\$ 5,064	\$ 6,463	110001	191170	N/A	9200	270,877
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	5	1.00	\$ 72,928	\$ 4,892	\$ 6,077	110001	191804	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	0	7	1.00	\$ 65,431	\$ 4,892	\$ 6,077	110001	191804	N/A	9500	65,431
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	4	1.00	\$ 72,928	\$ 4,892	\$ 6,077	110001	191805	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	5	1.00	\$ 72,928	\$ 4,892	\$ 6,077	110001	191805	N/A	9500	72,928

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	0	7	5.00	\$ 65,431	\$ 4,892	\$ 6,077	110001	191805	N/A	9500	327,153
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	09	1	4	2.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191804	N/A	9500	156,661
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	09	1	5	2.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191804	N/A	9500	156,661
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	09	1	4	1.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191811	N/A	9500	78,331
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	09	0	7	1.00	\$ 70,280	\$ 5,255	\$ 6,528	110001	191811	N/A	9500	70,280
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	9	09	0	7	1.00	\$ 76,616	\$ 5,728	\$ 7,116	110001	191802	N/A	9500	76,616
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	9	09	1	4	4.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191804	N/A	9500	341,555
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	9	09	1	5	3.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191804	N/A	9500	256,166
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	9	09	0	7	1.00	\$ 76,616	\$ 5,728	\$ 7,116	110001	191805	N/A	9500	76,616
Chief Deputy of Operations	1002	Manager	13	05	1	4	1.00	\$ 228,726	\$ 13,760	\$ 20,827	110001	192500	N/A	9100	228,726
CHIEF DEPUTY, FINANCE AND ADMINISTRATION	1002	Manager	13	05	1	4	1.00	\$ 253,860	\$ 21,155	\$ 21,155	110001	191140	N/A	9100	253,860
CHIEF INFORMATION OFFICER,SC	1002	Manager	13	05	1	4	1.00	\$ 238,040	\$ 19,837	\$ 19,837	110001	191800	N/A	9500	238,040
CHIEF PROCUREMENT OFFICER	1003	Manager	13	05	1	4	1.00	\$ 139,596	\$ 8,916	\$ 13,495	110001	191160	N/A	9400	139,596
CLERICAL AIDE, SC	5003a	Other	9	15	1	4	1.00	\$ 25,008	\$ 1,673	\$ 2,084	110001	191550	N/A	1212	25,008
CLERICAL AIDE, SC	5003a	Other	9	32	0	7	1.00	\$ 22,404	\$ 1,673	\$ 2,084	110001	192122	N/A	1220	22,404
COMMUNITY RELATIONS OFFICER	1006	Manager	14	05	0	7	1.00	\$ 98,276	\$ 7,348	\$ 9,128	110001	191063	N/A	9100	98,276
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	4	2.00	\$ 74,197	\$ 5,255	\$ 6,528	110001	191803	N/A	9500	148,394
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	4	29.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191803	N/A	9500	2,271,587
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	5	1.00	\$ 74,197	\$ 5,255	\$ 6,528	110001	191803	N/A	9500	74,197
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	5	6.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191803	N/A	9500	469,984
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	0	7	2.00	\$ 70,280	\$ 5,255	\$ 6,528	110001	191803	N/A	9500	140,559
COMPUTER OPERATIONS SUPERVISOR, SC	4001c	Supervisor	16	09	0	7	1.00	\$ 57,555	\$ 4,303	\$ 5,493	110001	191802	N/A	9500	57,555
COMPUTER OPERATOR, SC	4004a	Other	9	09	1	4	2.00	\$ 50,752	\$ 3,412	\$ 4,229	110001	191802	N/A	9500	101,505
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	4	2.00	\$ 92,175	\$ 6,018	\$ 7,681	110001	191803	N/A	9500	184,351
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	5	1.00	\$ 92,175	\$ 6,018	\$ 7,681	110001	191803	N/A	9500	92,175
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	0	7	1.00	\$ 80,483	\$ 6,018	\$ 7,681	110001	191811	N/A	9500	80,483
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	9	09	1	4	1.00	\$ 67,719	\$ 4,543	\$ 5,643	110001	191803	N/A	9500	67,719
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	9	09	0	7	4.00	\$ 60,764	\$ 4,543	\$ 5,643	110001	191803	N/A	9500	243,055
CONTRACTS ADMINISTRATOR, SC	6006c	Manager	14	05	1	4	1.00	\$ 100,231	\$ 8,353	\$ 10,955	110001	191161	N/A	9400	100,231
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	1	6.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191002	N/A	1100	941,511
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	2	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191002	N/A	1100	156,918
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	4	29.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191002	N/A	1100	4,550,636
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	5	29.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191002	N/A	1100	4,550,636
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	7	5.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191002	N/A	1100	784,592
COURT COMMISSIONER, SUP CT	2014	Other	12	05	0	7	14.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191002	N/A	1100	2,196,859
COURT COMMISSIONER, SUP CT	2014	Other	12	05	0	7	6.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191001	N/A	1100	941,511
COURT COMMISSIONER, SUP CT	2014	Other	12	03	1	4	2.00	\$ 156,918	\$ 13,077	\$ 13,077	190100	191601	G-191059-1-15	1100	313,837
COURT COMMISSIONER, SUP CT	2014	Other	12	03	0	7	2.00	\$ 156,918	\$ 13,077	\$ 13,077	190100	191601	G-191059-1-15	1100	313,837
COURT COMMISSIONER, SUP CT	2014	Other	12	06	1	4	2.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191500	O-199700-2	1100	313,837
COURT COMMISSIONER, SUP CT	2014	Other	12	06	1	5	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191500	O-199700-2	1100	156,918
COURT COMMISSIONER, SUP CT	2014	Other	12	06	0	7	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	191500	O-199700-2	1100	156,918
COURT COUNSEL, SC	2010b	Manager	13	05	1	4	1.00	\$ 189,264	\$ 15,772	\$ 15,772	110001	191062	N/A	9100	189,264
COURT COUNSEL, SC	2010b	Manager	13	05	1	5	1.00	\$ 172,060	\$ 14,338	\$ 14,338	110001	191062	N/A	9100	172,060
COURT EXECUTIVE OFFICER,SC	1001	Manager	13	05	1	4	1.00	\$ 263,160	\$ 21,930	\$ 21,930	110001	191050	N/A	9100	263,160
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191054	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	09	1	5	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	191100	N/A	1330	93,779
COURT OPERATIONS MANAGER, SC	1006	Manager	14	09	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191100	N/A	1330	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191307	N/A	9300	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191386	N/A	1310	84,131

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	3	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	191386	N/A	1310	93,779
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191386	N/A	1310	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191389	N/A	1310	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191392	N/A	1310	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	06	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191375	O-191104	1320	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	06	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191375	O-191104	1320	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	04	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191400	N/A	1233	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	04	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191400	N/A	1233	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	04	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191400	N/A	1233	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	13	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192161	N/A	9400	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192191	N/A	9400	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	27	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192101	N/A	9400	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	08	1	4	2.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191410	N/A	9400	197,998
COURT OPERATIONS MANAGER, SC	1006	Manager	14	22	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192053	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	04	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191651	N/A	1232	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	4	3.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191451	N/A	1220	266,469
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	4	2.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191451	N/A	1220	197,998
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191451	N/A	1220	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191451	N/A	1220	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191451	N/A	1310	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	06	1	4	2.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	197,998
COURT OPERATIONS MANAGER, SC	1006	Manager	14	06	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	06	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	06	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	06	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	15	1	4	2.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191550	N/A	1211	177,646
COURT OPERATIONS MANAGER, SC	1006	Manager	14	15	1	5	2.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191550	N/A	1211	177,646
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191601	N/A	1231	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191601	N/A	1231	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191601	N/A	1231	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	03	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191457	N/A	1220	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	07	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191750	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	09	1	5	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	191804	N/A	9500	93,779
COURT OPERATIONS MANAGER, SC	1006	Manager	14	05	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191602	N/A	1232	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	18	1	4	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	192003	N/A	9100	93,779
COURT OPERATIONS MANAGER, SC	1006	Manager	14	18	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192003	N/A	9100	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	16	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192010	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	16	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192010	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	19	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192020	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	23	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192052	N/A	9100	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	23	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192052	N/A	9100	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	21	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192062	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	20	1	4	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	192070	N/A	9100	93,779
COURT OPERATIONS MANAGER, SC	1006	Manager	14	29	1	4	2.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192082	N/A	9100	177,646
COURT OPERATIONS MANAGER, SC	1006	Manager	14	29	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192082	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	28	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192085	N/A	9100	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	26	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192102	N/A	9100	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	26	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192102	N/A	9100	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	25	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192105	N/A	9100	98,999

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT OPERATIONS MANAGER, SC	1006	Manager	14	24	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192109	N/A	9100	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	24	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192109	N/A	1220	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	32	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192122	N/A	1220	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	32	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192122	N/A	1220	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	32	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192122	N/A	1220	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	31	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192125	N/A	9100	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	31	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192125	N/A	1211	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	36	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192133	N/A	1212	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	36	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192133	N/A	1211	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	36	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192133	N/A	1220	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	33	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192152	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	33	1	4	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	192152	N/A	9100	93,779
COURT OPERATIONS MANAGER, SC	1006	Manager	14	33	1	5	2.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192152	N/A	9100	177,646
COURT OPERATIONS MANAGER, SC	1006	Manager	14	40	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192162	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	40	1	4	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	192162	N/A	9100	93,779
COURT OPERATIONS MANAGER, SC	1006	Manager	14	40	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192162	N/A	9100	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	38	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192165	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	45	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192195	N/A	1212	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	45	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192195	N/A	1211	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	45	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192195	N/A	1220	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	43	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192200	N/A	1212	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	43	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192200	N/A	1220	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	51	1	1	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192213	N/A	1211	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	51	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192213	N/A	1220	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	51	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192213	N/A	1220	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	48	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192220	N/A	9100	88,823
COURT OPERATIONS MANAGER, SC	1006	Manager	14	47	1	4	2.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	192230	N/A	1212	177,646
COURT OPERATIONS MANAGER, SC	1006	Manager	14	03	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	190100	191601	G-191059-1-15	1231	84,131
COURT OPERATIONS MANAGER, SC	1006	Manager	14	09	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	120001	191458	O-191403	9500	98,999
COURT OPERATIONS MANAGER, SC	1006	Manager	14	06	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191500	O-199700-2	1212	88,823
COURT REPORTER, SC	2006a	Other	4	05	1	1	3.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191387	N/A	1100	284,838
COURT REPORTER, SC	2006a	Other	4	05	1	2	2.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191387	N/A	1100	189,892
COURT REPORTER, SC	2006a	Other	4	05	1	4	300.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191387	N/A	1100	28,483,848
COURT REPORTER, SC	2006a	Other	4	05	1	5	31.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191387	N/A	1100	2,943,331
COURT REPORTER, SC	2006a	Other	4	05	1	6	2.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191387	N/A	1100	189,892
COURT REPORTER, SC	2006a	Other	4	05	0	7	5.00	\$ 85,178	\$ 6,033	\$ 7,912	110001	191387	N/A	1100	425,891
COURT REPORTER, SC	2006a	Other	4	05	1	7	5.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191387	N/A	1100	474,731
COURT REPORTER, SC	2006a	Other	4	03	1	4	4.00	\$ 94,946	\$ 6,033	\$ 7,912	190100	191601	G-191059-1-15	1100	379,785
COURT REPORTER, SC	2006a	Other	4	02	1	4	4.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191500	O-199700-2	1100	379,785
COURT REPORTER, SC	2006a	Other	4	04	1	5	1.00	\$ 94,946	\$ 6,033	\$ 7,912	120001	191410	M-1907-215	1100	94,946
COURT REPORTER, SC	2006a	Other	4	05	1	4	66.00	\$ 94,946	\$ 6,033	\$ 7,912	120016	191387	N/A	1100	6,266,447
COURT REPORTER, SC	2006a	Other	4	05	1	5	8.00	\$ 94,946	\$ 6,033	\$ 7,912	120016	191387	N/A	1100	759,569
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191050	N/A	1100	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191100	N/A	1330	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191100	N/A	1330	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191100	N/A	1330	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191155	N/A	9200	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	44,579

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	6	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191304	N/A	9300	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191304	N/A	9300	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191165	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191386	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191387	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191375	N/A	1310	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191392	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191392	N/A	1310	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	04	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191400	N/A	1233	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	04	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191400	N/A	1233	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	04	1	6	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191400	N/A	1233	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	04	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191400	N/A	1233	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	04	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191400	N/A	1233	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	08	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191410	N/A	1234	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	08	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191410	N/A	1234	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	22	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192053	N/A	1233	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	22	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192053	N/A	1233	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	04	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191651	N/A	9400	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	18.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	802,421
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	6	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	4	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	4	14.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	624,105
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	5	12.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	534,947
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	6	4.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	160,220
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	0	7	3.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	120,165

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	7	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	4	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1212	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191550	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191601	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191601	N/A	1231	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191601	N/A	1231	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 42,254	\$ 2,999	\$ 3,715	110001	191601	N/A	1231	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191457	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	07	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191750	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	07	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191750	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	9.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	401,210
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	5	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191802	N/A	9500	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	8.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	356,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	18	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192003	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	18	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192003	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	18	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192003	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	18	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192003	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	18	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192003	N/A	1231	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192010	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192010	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192010	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192010	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192010	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192010	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192010	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	19	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192020	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	19	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192020	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	19	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192020	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192052	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192052	N/A	1231	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1220	44,579

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	20	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192070	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	20	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192070	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	20	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192070	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	20	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192070	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	20	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192070	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1211	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1231	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1234	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192085	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	4	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192102	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192102	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	25	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192105	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	25	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192105	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	25	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192105	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	25	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192105	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	25	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192105	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192109	N/A	1211	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	4	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192122	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192122	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	4	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	0	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	0	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192125	N/A	1212	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192125	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1211	222,895

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	5	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	6	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192125	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	7	4.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192125	N/A	1211	160,220
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	6	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192133	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192133	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	7.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1211	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192152	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	4	10.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1220	445,789
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	0	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192162	N/A	1220	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	4	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1211	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192165	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192170	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192170	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192170	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192170	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192170	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192200	N/A	1330	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	5	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1211	267,474

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	0	7	3.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192213	N/A	1211	120,165
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192213	N/A	1211	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192213	N/A	1231	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192213	N/A	1231	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	48	1	4	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192220	N/A	1211	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	48	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192220	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	47	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192230	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	47	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192230	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	47	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192230	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	1	4	8.00	\$ 44,579	\$ 2,999	\$ 3,715	190100	191601	G-191059-1-15	1231	356,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	190100	191601	G-191059-1-15	1231	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	0	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	190100	191601	G-191059-1-15	1231	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191601	M-1911-115	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191457	M-1906-115	1100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	1	6	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191457	M-1906-115	1100	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191457	M-1906-115	1100	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	14.00	\$ 44,579	\$ 2,999	\$ 3,715	120001	191458	O-191403	9500	624,105
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	5	5.00	\$ 44,579	\$ 2,999	\$ 3,715	120001	191458	O-191403	9500	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	120001	191458	O-191403	9500	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	120001	191504	M-1901-210	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	6	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192213	N/A	9200	40,055
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191050	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191053	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	21.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	982,961
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	5	15.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	702,115
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191155	N/A	9200	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191155	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191155	N/A	9200	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191155	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191155	N/A	9200	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191155	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	12.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191386	N/A	1310	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191386	N/A	1310	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191386	N/A	1310	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191386	N/A	1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191386	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	12.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191386	N/A	1310	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191386	N/A	1310	187,231

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191386	N/A	1310	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191387	N/A	1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191387	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191375	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191375	N/A	1310	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191392	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	4	20.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191400	N/A	1233	936,154
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	5	15.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191400	N/A	1233	702,115
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	0	7	4.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191400	N/A	1233	168,188
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	13	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192161	N/A	1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	11	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192191	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	11	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192191	N/A	1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	27	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192101	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	27	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192101	N/A	1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	08	1	4	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191410	N/A	1234	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	08	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191410	N/A	1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	22	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192053	N/A	1233	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191651	N/A	9400	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191651	N/A	9400	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191651	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	19.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	889,346
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	10.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1310	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191451	N/A	1310	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1310	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	7	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	7	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	11.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1100	514,884

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1100	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	192500	N/A	9500	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	4	19.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1211	889,346
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	5	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1211	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	1	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	5	11.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1212	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	27.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	1,263,807
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	10.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191606	N/A	1232	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191606	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	07	1	4	12.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191750	N/A	1212	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	07	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191750	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191369	N/A	1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191369	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	12.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	2	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1231	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	4	9.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1212	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	4	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1211	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	7	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	4	14.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1212	655,308
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1211	46,808

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1220	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	9400	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	4	9.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	1212	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	25	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192105	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	25	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192105	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1211	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	4	12.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1220	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	9.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1220	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	7	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1220	93,615

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1211	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	20.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1212	936,154
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	11.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1212	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1231	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	17.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1212	795,731
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	9.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1211	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	4	13.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1220	608,500
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1220	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1220	187,231

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	7	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1100	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	192195	N/A	1211	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	0	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	192200	N/A	1231	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1220	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	48	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192220	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	48	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192220	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	4	10.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1212	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	03	1	4	10.00	\$ 46,808	\$ 3,148	\$ 3,901	190100	191601	G-191059-1-15	1231	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	03	1	5	12.00	\$ 46,808	\$ 3,148	\$ 3,901	190100	191601	G-191059-1-15	1231	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	190100	191601	G-191058-1-15	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	03	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191457	M-1906-115	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	120001	191458	O-191403	9500	140,423

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	120001	191458	O-191403	9500	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	120001	191410	M-1907-215	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	M-1902-115	1231	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	M-1902-115	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	120001	191504	M-1901-210	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	O-199700-2	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	O-199700-2	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	9200	46,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	09	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191100	N/A	1330	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	09	1	5	2.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191100	N/A	1330	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	09	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191100	N/A	1330	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191387	N/A	1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	5	2.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191387	N/A	1310	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	06	1	4	3.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191375	N/A	1310	188,712
COURT SERVICES COORDINATOR, SC	2002c	Other	3	06	1	5	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191375	N/A	1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	4	2.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191390	N/A	1310	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	06	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191375	O-191104	1320	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	04	1	4	2.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191651	N/A	1232	125,808
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191100	N/A	1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191100	N/A	1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191100	N/A	1330	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191386	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	0	7	1.00	\$ 62,287	\$ 4,656	\$ 5,785	110001	191386	N/A	1310	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191387	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191375	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	4	3.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191400	N/A	1233	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191400	N/A	1233	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	13	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192161	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192191	N/A	1234	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	27	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192101	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	08	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191410	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	22	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192053	N/A	1233	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191651	N/A	9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	3.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1310	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	0	7	2.00	\$ 62,287	\$ 4,656	\$ 5,785	110001	192500	N/A	9500	124,573
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191550	N/A	1211	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	5	3.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191550	N/A	1211	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191550	N/A	1212	69,416

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191550	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191601	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191601	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191601	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	07	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191750	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191804	N/A	9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191804	N/A	9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191369	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191369	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	1	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191602	N/A	1232	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191602	N/A	1232	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191602	N/A	1232	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191602	N/A	1232	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192003	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192003	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192003	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	4	1.00	\$ 76,238	\$ 4,977	\$ 6,183	110001	192010	N/A	1212	76,238
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192010	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192020	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192020	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192052	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	4	1.00	\$ 58,992	\$ 4,656	\$ 5,785	110001	192052	N/A	1211	58,992
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192052	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192052	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192062	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192062	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192070	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192070	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192082	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192082	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	0	7	1.00	\$ 62,287	\$ 4,656	\$ 5,785	110001	192082	N/A	1211	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192082	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192082	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192085	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192085	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	26	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192102	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	25	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192105	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192109	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192109	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192109	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192109	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192109	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192122	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192122	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192122	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192125	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192125	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192125	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192125	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1212	138,831

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1220	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192162	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192162	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192162	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192162	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192162	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192165	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192165	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192165	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192170	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192170	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192195	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192195	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192195	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192200	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192200	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192200	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192213	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192213	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192213	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	48	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192220	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	47	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192230	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	03	1	5	1.00	\$ 62,287	\$ 4,656	\$ 5,785	190100	191601	G-191059-1-15	1231	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	03	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	190100	191601	G-191059-1-15	1231	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	120001	191458	O-191403	9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	O-199700-2	1212	69,416
COURT TRAINING DIRECTOR, SC	1004	Manager	13	05	1	4	1.00	\$ 105,819	\$ 8,353	\$ 10,955	110001	191307	N/A	9300	105,819
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	4	1.00	\$ 69,246	\$ 4,521	\$ 5,770	110001	191452	N/A	1310	69,246
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	5	3.00	\$ 69,246	\$ 4,521	\$ 5,770	110001	191452	N/A	1310	207,737
COURTROOM ASSISTANT, SC	2005a	Other	9	05	1	1	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191453	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	05	1	4	29.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191453	N/A	1340	1,497,287
COURTROOM ASSISTANT, SC	2005a	Other	9	05	1	5	32.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191453	N/A	1340	1,652,179
COURTROOM ASSISTANT, SC	2005a	Other	9	18	1	4	3.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192003	N/A	1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	9	23	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192052	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	23	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192052	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	21	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192062	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	21	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192062	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	20	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192070	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	20	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192070	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	29	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192082	N/A	1340	51,631

**Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURTROOM ASSISTANT, SC	2005a	Other	9	24	1	4	4.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192109	N/A	1340	206,522
COURTROOM ASSISTANT, SC	2005a	Other	9	32	1	4	3.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192122	N/A	1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	9	32	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192122	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	36	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192133	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	36	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192133	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	33	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192152	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	40	1	4	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192162	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	40	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192162	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	45	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192195	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	51	1	4	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192213	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	51	1	5	4.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192213	N/A	1340	206,522
COURTROOM ASSISTANT, SC	2005a	Other	9	51	0	7	1.00	\$ 46,353	\$ 3,470	\$ 4,303	110001	192213	N/A	1340	46,353
COURTROOM ASSISTANT, SC	2005a	Other	9	03	1	4	6.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191457	N/A	1340	309,784
COURTROOM ASSISTANT, SC	2005a	Other	9	03	1	5	4.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191457	N/A	1340	206,522
CUSTODIAN, SC	6003a	Other	9	45	1	4	2.00	\$ 35,632	\$ 2,397	\$ 2,969	120001	192195	N/A	9400	71,265
CUSTODIAN, SC	6003a	Other	9	45	1	5	2.00	\$ 35,632	\$ 2,397	\$ 2,969	120001	192195	N/A	9400	71,265
DATA ENTRY OPERATOR, SC	5010a	Other	9	09	1	4	1.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191802	N/A	9500	42,254
DATA ENTRY OPERATOR, SC	5010a	Other	9	09	0	7	1.00	\$ 37,964	\$ 2,843	\$ 3,521	110001	191802	N/A	9500	37,964
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	191802	N/A	9500	129,448
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	191802	N/A	9500	133,332
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	\$ 150,066	\$ 9,584	\$ 14,507	110001	191802	N/A	9500	150,066
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	5	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	191802	N/A	9500	133,332
DEPUTY DIRECTOR, SC	1003	Manager	13	09	1	4	1.00	\$ 120,417	\$ 8,916	\$ 13,495	110001	191100	N/A	1330	120,417
DEPUTY DIRECTOR, SC	1003	Manager	13	05	0	7	1.00	\$ 113,505	\$ 8,916	\$ 13,495	110001	191200	N/A	9400	113,505
DEPUTY DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	\$ 116,910	\$ 8,916	\$ 13,495	110001	191300	N/A	9300	116,910
DEPUTY DIRECTOR, SC	1003	Manager	13	05	0	7	1.00	\$ 148,098	\$ 8,916	\$ 13,495	110001	191300	N/A	9300	148,098
DEPUTY DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	\$ 131,583	\$ 8,916	\$ 13,495	110001	191302	N/A	9300	131,583
DIRECTOR, SC	1003	Manager	13	09	1	5	1.00	\$ 152,061	\$ 10,303	\$ 15,595	110001	191100	N/A	1330	152,061
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	\$ 171,146	\$ 10,303	\$ 15,595	110001	191150	N/A	9200	171,146
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	\$ 156,622	\$ 10,303	\$ 15,595	110001	191200	N/A	9400	156,622
DIRECTOR, SC	1003	Manager	13	05	0	7	1.00	\$ 171,146	\$ 10,303	\$ 15,595	110001	191300	N/A	9300	171,146
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	\$ 161,321	\$ 10,303	\$ 15,595	110001	191350	N/A	1310	161,321
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	3.00	\$ 75,488	\$ 4,796	\$ 6,463	110001	191152	N/A	9200	226,463
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	05	0	7	1.00	\$ 67,719	\$ 4,796	\$ 6,463	110001	191152	N/A	9200	67,719
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	04	1	5	1.00	\$ 75,488	\$ 4,796	\$ 6,463	120001	191410	M-1907-215	9200	75,488
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	18	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192003	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	23	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192052	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	20	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192070	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	29	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192082	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	28	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192085	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	26	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192102	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	32	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192122	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	36	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192133	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	33	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192152	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	40	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192162	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	45	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192195	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	51	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192213	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	47	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192230	N/A	1330	51,631
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	6	1.00	\$ 62,439	\$ 5,203	\$ 6,641	110001	191802	N/A	9500	62,439

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 79,690	\$ 5,203	\$ 6,641	110001	192510	N/A	1212	79,690
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 79,690	\$ 5,203	\$ 6,641	110001	191140	N/A	9200	79,690
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 79,690	\$ 5,203	\$ 6,641	110001	192500	N/A	9100	79,690
EXHIBITS CUSTODIAN,SC	2009a	Other	9	05	1	5	3.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191451	N/A	1310	154,892
EXHIBITS CUSTODIAN,SC	2009a	Other	9	06	1	4	3.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191500	N/A	1212	154,892
EXHIBITS CUSTODIAN,SC	2009a	Other	9	06	1	5	4.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191500	N/A	1212	206,522
EXHIBITS CUSTODIAN,SC	2009a	Other	9	18	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192003	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	23	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192052	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	29	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192082	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	26	1	2	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192102	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	31	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192125	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	36	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192133	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	33	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192152	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	40	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192162	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	45	0	7	1.00	\$ 46,353	\$ 3,470	\$ 4,303	110001	192195	N/A	1212	46,353
EXHIBITS CUSTODIAN,SC	2009a	Other	9	47	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192230	N/A	1212	51,631
FACILITIES PLANNING SPECIALIST,SC	6008	Other	9	05	0	7	1.00	\$ 53,716	\$ 4,017	\$ 4,989	110001	191200	N/A	9400	53,716
FACILITIES SERVICES SUPERVISOR,SC	6002c	Supervisor	16	05	1	7	1.00	\$ 72,750	\$ 4,749	\$ 6,062	110001	191200	N/A	9400	72,750
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191200	N/A	9400	49,154
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	4	2.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191200	N/A	9400	98,308
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	5	3.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191200	N/A	9400	147,462
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	1	2.00	\$ 94,946	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	189,892
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	4	28.00	\$ 94,946	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	2,658,492
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	5	6.00	\$ 94,946	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	569,677
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	0	7	3.00	\$ 85,178	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	255,534
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	7	1.00	\$ 80,683	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	80,683
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	4	1.00	\$ 114,787	\$ 6,908	\$ 9,566	190100	191601	G-191058-1-15	1231	114,787
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	5	1.00	\$ 114,787	\$ 6,908	\$ 9,566	190100	191601	G-191058-1-15	1231	114,787
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	6	1.00	\$ 82,900	\$ 6,908	\$ 9,566	190100	191601	G-191058-1-15	1231	82,900
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	4	1.00	\$ 97,552	\$ 6,908	\$ 9,566	110001	191601	M-1902-115	1231	97,552
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	4	1.00	\$ 114,787	\$ 6,908	\$ 9,566	110001	191601	M-1902-115	1231	114,787
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	5	1.00	\$ 102,985	\$ 6,908	\$ 9,566	110001	191601	M-1902-115	1231	102,985
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	7	1.00	\$ 92,404	\$ 6,908	\$ 9,566	110001	191601	M-1902-115	1231	92,404
FAMILY LAW FACILITATOR, SC	2013	Manager	14	05	1	4	1.00	\$ 131,464	\$ 8,353	\$ 10,955	190100	191601	G-191063-1-15	1231	131,464
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191150	N/A	9200	117,941
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191150	N/A	9200	124,523
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191155	N/A	9200	124,523
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	6	1.00	\$ 60,443	\$ 5,037	\$ 5,037	110001	191155	N/A	9200	60,443
FINANCE MANAGER, SC	1006	Manager	14	05	1	4	1.00	\$ 97,552	\$ 6,908	\$ 9,566	110001	191152	N/A	9200	97,552
FINANCE MANAGER, SC	1006	Manager	14	05	1	7	1.00	\$ 92,404	\$ 6,908	\$ 9,566	110001	191152	N/A	9200	92,404
FINANCE MANAGER, SC	1006	Manager	14	05	1	5	1.00	\$ 97,552	\$ 6,908	\$ 9,566	110001	191155	N/A	9200	97,552
FINANCE MANAGER, SC	1006	Manager	14	05	1	4	1.00	\$ 108,730	\$ 6,908	\$ 9,566	110001	191155	N/A	9200	108,730
FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	1.00	\$ 65,912	\$ 4,668	\$ 6,463	110001	191152	N/A	9200	65,912
FINANCIAL ANALYST, SC	3005a	Other	14	05	1	7	1.00	\$ 56,012	\$ 4,668	\$ 6,463	110001	191152	N/A	9200	56,012
GENERAL MAINTENANCE SUPERVISOR, SC	6002c	Supervisor	15	05	1	4	1.00	\$ 59,725	\$ 3,901	\$ 4,977	110001	191200	N/A	9400	59,725
GENERAL MAINTENANCE SUPERVISOR, SC	6002c	Supervisor	15	45	1	5	1.00	\$ 59,725	\$ 3,901	\$ 4,977	110001	192195	N/A	9400	59,725
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	05	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	89,158
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	89,158
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	45	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	9400	44,579

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
GRAPHIC ARTIST, SC	6009	Other	16	05	1	4	1.00	\$ 49,887	\$ 3,538	\$ 4,510	110001	191162	N/A	9400	49,887
GRAPHIC ARTIST, SC	6009	Other	16	05	1	5	2.00	\$ 54,116	\$ 3,538	\$ 4,510	110001	191162	N/A	9400	108,231
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	\$ 101,964	\$ 7,624	\$ 10,557	110001	191302	N/A	9300	101,964
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	\$ 101,964	\$ 7,624	\$ 10,557	110001	191304	N/A	9300	101,964
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	36	1	4	1.00	\$ 96,588	\$ 7,624	\$ 10,557	110001	191300	N/A	9300	96,588
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	2.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191303	N/A	9300	146,930
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	5	2.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191303	N/A	9300	146,930
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	0	7	1.00	\$ 65,912	\$ 4,668	\$ 6,463	110001	191303	N/A	9300	65,912
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	7	1.00	\$ 59,136	\$ 4,668	\$ 6,463	110001	191303	N/A	9300	59,136
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	\$ 77,559	\$ 4,668	\$ 6,463	110001	191304	N/A	9300	77,559
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191305	N/A	9300	73,465
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	\$ 77,559	\$ 4,668	\$ 6,463	110001	191305	N/A	9300	77,559
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	\$ 77,559	\$ 4,668	\$ 6,463	110001	191306	N/A	9300	77,559
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	36	1	4	1.00	\$ 56,012	\$ 4,668	\$ 6,463	110001	191300	N/A	9300	56,012
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	36	1	7	1.00	\$ 62,439	\$ 4,668	\$ 6,463	110001	191300	N/A	9300	62,439
HUMAN RESOURCES ASSISTANT, SC	2002b	Other	16	05	0	7	2.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191300	N/A	9300	84,094
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	05	1	5	1.00	\$ 93,092	\$ 6,592	\$ 9,128	110001	191302	N/A	9300	93,092
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	05	1	7	1.00	\$ 79,107	\$ 6,592	\$ 9,128	110001	191303	N/A	9300	79,107
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	05	0	7	1.00	\$ 93,092	\$ 6,592	\$ 9,128	110001	191304	N/A	9300	93,092
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	05	1	4	1.00	\$ 88,172	\$ 6,592	\$ 9,128	110001	191305	N/A	9300	88,172
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191303	N/A	9300	56,852
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	4	1.00	\$ 55,330	\$ 3,715	\$ 4,738	110001	191304	N/A	9300	55,330
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191304	N/A	9300	56,852
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	5	2.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191304	N/A	9300	113,703
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	0	7	1.00	\$ 104,772	\$ 7,420	\$ 9,731	110001	191802	N/A	9500	104,772
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	1	4	1.00	\$ 99,240	\$ 7,420	\$ 9,731	110001	191803	N/A	9500	99,240
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 99,240	\$ 7,420	\$ 9,731	110001	191811	N/A	9500	99,240
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 113,652	\$ 7,420	\$ 9,731	110001	191802	N/A	9500	113,652
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	\$ 116,910	\$ 8,916	\$ 13,495	110001	191802	N/A	9500	116,910
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	\$ 127,751	\$ 8,916	\$ 13,495	110001	191803	N/A	9500	127,751
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	\$ 116,910	\$ 8,916	\$ 13,495	110001	191804	N/A	9500	116,910
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	4	1.00	\$ 124,030	\$ 8,916	\$ 13,495	110001	191805	N/A	9500	124,030
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	\$ 116,910	\$ 8,916	\$ 13,495	110001	191805	N/A	9500	116,910
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	\$ 113,652	\$ 7,420	\$ 9,731	110001	191803	N/A	9500	113,652
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	2.00	\$ 113,652	\$ 7,420	\$ 9,731	110001	191804	N/A	9500	227,304
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 113,652	\$ 7,420	\$ 9,731	110001	191804	N/A	9500	113,652
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 116,772	\$ 7,420	\$ 9,731	110001	191804	N/A	9500	116,772
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	\$ 116,772	\$ 7,420	\$ 9,731	110001	191805	N/A	9500	116,772
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	2.00	\$ 113,652	\$ 7,420	\$ 9,731	110001	191805	N/A	9500	227,304
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	4.00	\$ 116,772	\$ 7,420	\$ 9,731	110001	191805	N/A	9500	467,088
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	\$ 113,652	\$ 7,420	\$ 9,731	110001	191811	N/A	9500	113,652
INTERPRETER- HOURLY,SC	2019e	Other	20	06	1	4	1.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	73,447
INTERPRETER- HOURLY,SC	2019e	Other	20	06	1	6	10.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	734,474
INTERPRETER- HOURLY,SC	2019e	Other	20	06	0	7	4.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	293,790
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	4	2.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	146,895
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	5	2.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	146,895
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	6	7.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	514,132
INTERPRETER-DAILY,SC	2019d	Other	20	06	0	7	8.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	587,580
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	7	1.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	73,447

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
INTERPRETER-REG, SC	2019d	Other	19	06	1	1	1.00	\$ 75,488	\$ 6,122	\$ 6,291	110001	191377	O-191104	1320	75,488
INTERPRETER-REG, SC	2019d	Other	19	06	1	2	1.00	\$ 75,488	\$ 6,122	\$ 6,291	110001	191377	O-191104	1320	75,488
INTERPRETER-REG, SC	2019d	Other	19	06	1	4	129.00	\$ 75,488	\$ 6,122	\$ 6,291	110001	191377	O-191104	1320	9,737,911
INTERPRETER-REG, SC	2019d	Other	19	06	1	5	65.00	\$ 75,488	\$ 6,122	\$ 6,291	110001	191377	O-191104	1320	4,906,699
INTERPRETER-REG, SC	2019d	Other	19	06	1	6	1.00	\$ 75,488	\$ 6,122	\$ 6,291	110001	191377	O-191104	1320	75,488
INTERPRETER-REG, SC	2019d	Other	19	06	0	7	7.00	\$ 73,465	\$ 6,122	\$ 6,291	110001	191377	O-191104	1320	514,256
INTERPRETER-REG, SC	2019d	Other	19	06	1	7	37.00	\$ 75,488	\$ 6,122	\$ 6,291	110001	191377	O-191104	1320	2,793,044
INTERPRETER-REG, SC	2019d	Other	19	03	1	4	1.00	\$ 75,488	\$ 6,122	\$ 6,291	190100	191601	G-191059-1-15	1320	75,488
INTERPRETER-REG, SC	2019d	Other	19	03	0	7	1.00	\$ 73,465	\$ 6,122	\$ 6,291	190100	191601	G-191059-1-15	1320	73,465
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	05	1	4	1.00	\$ 51,631	\$ 4,303	\$ 4,303	110001	191390	N/A	1100	51,631
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	05	1	4	5.00	\$ 51,771	\$ 4,314	\$ 4,314	110001	191390	N/A	1100	258,854
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	05	1	5	7.00	\$ 51,771	\$ 4,314	\$ 4,314	110001	191390	N/A	1100	362,396
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	05	1	6	1.00	\$ 51,771	\$ 4,314	\$ 4,314	110001	191390	N/A	1100	51,771
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	05	1	7	13.00	\$ 51,771	\$ 4,314	\$ 4,314	110001	191390	N/A	1100	673,021
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	1	4.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	277,663
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	2	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	69,416
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	3	5.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	347,078
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	4	15.00	\$ 55,875	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	838,129
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	4	1.00	\$ 58,992	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	58,992
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	4	20.00	\$ 62,287	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	1,245,732
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	4	337.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	23,393,084
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	5	6.00	\$ 55,875	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	335,251
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	5	7.00	\$ 62,287	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	436,006
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	5	1.00	\$ 65,751	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	65,751
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	5	206.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	14,299,630
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	0	7	10.00	\$ 58,992	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	589,920
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	7	21.00	\$ 55,875	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	1,173,380
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	7	1.00	\$ 62,287	\$ 4,656	\$ 5,785	110001	191390	N/A	1100	62,287
JUDICIAL ASSISTANT,SC	2003a	Other	6	03	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	190100	191601	G-191059-1-15	1100	69,416
JUDICIAL ASSISTANT,SC	2003a	Other	6	03	1	5	3.00	\$ 69,416	\$ 4,656	\$ 5,785	190100	191601	G-191059-1-15	1100	208,247
JUDICIAL ASSISTANT,SC	2003a	Other	6	04	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	120001	191410	M-1907-215	1100	69,416
JUDICIAL ASSISTANT,SC	2003a	Other	6	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	O-199700-2	1100	69,416
JUDICIAL ASSISTANT,SC	2003a	Other	6	06	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	O-199700-2	1100	138,831
JUDICIAL ASSISTANT,SC	2003a	Other	6	06	1	7	1.00	\$ 55,875	\$ 4,656	\$ 5,785	110001	191500	O-199700-2	1100	55,875
JUDICIAL TRIAL COORDINATOR, SC	2004c	Other	14	06	1	4	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	191500	N/A	1212	80,084
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	1	6	7.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	519,380
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	0	7	1.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	74,197
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	1	6	19.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	1,409,745
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	1	6	1.00	\$ 78,331	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	78,331
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	1	5	1.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	74,197
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	1	6	2.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	148,394
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	1	6	1.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	74,197
LAW CLERK - BAR MEMBER,SC	2012	Other	27	03	1	6	1.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191457	M-1906-115	1100	74,197
LAW CLERK - BAR MEMBER,SC	2012	Other	27	03	1	6	1.00	\$ 78,331	\$ 6,183	\$ 6,528	110001	191457	M-1906-115	1100	78,331
LAW LIBRARIAN COORDINATOR,SC	2024	Other	9	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191162	N/A	9400	49,154
LEAD COMPUTER OPERATOR, SC	4001c	Other	9	09	1	5	2.00	\$ 53,317	\$ 3,582	\$ 4,443	110001	191802	N/A	9500	106,634
LEAD CUSTODIAN, SC	6003b	Other	9	45	1	5	1.00	\$ 37,232	\$ 2,505	\$ 3,103	120001	192195	N/A	9400	37,232
LEAD MAIL SERVICES ASSISTANT, SC	6001b	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	44,579
LEAD PRINTER, SC	6012b	Other	9	05	1	4	1.00	\$ 46,579	\$ 3,305	\$ 4,096	110001	191165	N/A	1310	46,579

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEAD PRINTER, SC	6012b	Other	9	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191165	N/A	1310	49,154
LEAD PRINTER, SC	6012b	Other	9	09	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191165	N/A	1310	49,154
MAIL SERVICES ASSISTANT, SC	6001a	Other	9	05	1	4	6.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191200	N/A	9400	253,525
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191053	N/A	9100	73,465
MANAGEMENT ANALYST, SC	5001a	Other	14	05	0	7	1.00	\$ 65,912	\$ 4,668	\$ 6,463	110001	191053	N/A	9100	65,912
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191054	N/A	9100	73,465
MANAGEMENT ANALYST, SC	5001a	Other	14	05	0	7	1.00	\$ 65,912	\$ 4,668	\$ 6,463	110001	191054	N/A	9100	65,912
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	7	1.00	\$ 65,912	\$ 4,668	\$ 6,463	110001	191054	N/A	9100	65,912
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191063	N/A	9100	73,465
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	5	1.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191100	N/A	1330	73,465
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	\$ 77,559	\$ 4,668	\$ 6,463	110001	191164	N/A	9400	77,559
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191387	N/A	1310	73,465
MANAGEMENT ANALYST, SC	5001a	Other	14	06	1	4	1.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191375	N/A	1310	73,465
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191601	N/A	1231	73,465
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191803	N/A	9500	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	5	1.00	\$ 77,559	\$ 4,668	\$ 6,463	110001	191162	N/A	9500	77,559
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	7	1.00	\$ 56,012	\$ 4,668	\$ 6,463	110001	191162	N/A	9500	56,012
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	\$ 73,465	\$ 4,668	\$ 6,463	190100	191601	G-191067-1-15	1231	73,465
MANAGEMENT ANALYST, SC	5001a	Other	14	02	0	7	1.00	\$ 65,912	\$ 4,668	\$ 6,463	110001	191504	O-199700-2	9200	65,912
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191050	N/A	1100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191054	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191162	N/A	1310	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191387	N/A	1310	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	06	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191375	N/A	1310	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191392	N/A	1310	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191400	N/A	1233	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	08	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191410	N/A	9400	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191651	N/A	1232	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191451	N/A	1220	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	06	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191500	N/A	1212	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191602	N/A	1231	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	16	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192010	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	19	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192020	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	28	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192085	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	25	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192105	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	32	1	4	1.00	\$ 54,784	\$ 3,882	\$ 4,952	110001	192122	N/A	9100	54,784
MANAGEMENT SECRETARY, SC	5006a	Other	14	38	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192165	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	47	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192230	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	03	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	190100	191601	G-191059-1-15	1231	59,428
MANAGER II, FACILITIES OPERATIONS & CRAFTS	1004	Manager	14	05	0	7	1.00	\$ 107,652	\$ 7,624	\$ 10,557	110001	191200	N/A	9400	107,652
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	1	4	1.00	\$ 100,973	\$ 7,151	\$ 9,128	110001	191387	N/A	1310	100,973
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	1	4	1.00	\$ 106,605	\$ 7,151	\$ 9,128	110001	191387	N/A	1310	106,605
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	1	4	1.00	\$ 109,538	\$ 7,151	\$ 9,128	110001	191387	N/A	1310	109,538
MANAGING RESEARCH ATTORNEY, SC	2010c	Manager	13	05	1	5	1.00	\$ 122,018	\$ 9,584	\$ 14,507	110001	191370	N/A	1100	122,018
Materials Administrator, SC	1004	Manager	14	05	1	5	1.00	\$ 126,684	\$ 7,624	\$ 10,557	110001	191162	N/A	1310	126,684
MATERIALS ASSISTANT, SC	6004a	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191162	N/A	9400	44,579
MATERIALS ASSISTANT, SC	6004a	Other	9	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191162	N/A	9400	89,158
MATERIALS ASSISTANT, SC	6004a	Other	9	05	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191162	N/A	9400	35,986
MATERIALS ASSISTANT, SC	6004a	Other	9	05	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191162	N/A	9400	40,055

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
MATERIALS ASSISTANT, SC	6004a	Other	9	05	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191163	N/A	9400	89,158
MATERIALS ASSISTANT, SC	6004a	Other	9	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191163	N/A	9400	44,579
MATERIALS ASSISTANT, SC	6004a	Other	9	05	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191163	N/A	9400	35,986
MATERIALS ASSISTANT, SC	6004a	Other	9	05	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191163	N/A	9400	89,158
MATERIALS ASSISTANT, SC	6004a	Other	9	05	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191163	N/A	9400	40,055
MATERIALS ASSISTANT, SC	6004a	Other	9	05	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191164	N/A	9400	40,055
MATERIALS ASSISTANT, SC	6004a	Other	9	05	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191162	N/A	9400	133,737
MATERIALS SUPERVISOR, SC	6001c	Supervisor	15	05	1	5	1.00	\$ 59,725	\$ 3,901	\$ 4,977	110001	191163	N/A	9400	59,725
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	4	1.00	\$ 98,999	\$ 6,641	\$ 8,476	110001	191652	N/A	1100	98,999
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	4	9.00	\$ 101,716	\$ 6,641	\$ 8,476	110001	191652	N/A	1100	915,447
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	5	5.00	\$ 101,716	\$ 6,641	\$ 8,476	110001	191652	N/A	1100	508,582
Operations Deputy	1003	Manager	13	05	1	4	1.00	\$ 143,332	\$ 10,303	\$ 15,595	110001	192510	N/A	1212	143,332
Operations Deputy	1003	Manager	13	05	1	4	1.00	\$ 152,061	\$ 10,303	\$ 15,595	110001	192550	N/A	9100	152,061
PARALEGAL, SC	2011a	Other	8	05	1	4	9.00	\$ 69,416	\$ 4,410	\$ 5,785	190100	191601	G-191058-1-15	1231	624,741
PARALEGAL, SC	2011a	Other	8	05	1	5	6.00	\$ 69,416	\$ 4,410	\$ 5,785	190100	191601	G-191058-1-15	1231	416,494
PARALEGAL, SC	2011a	Other	8	05	1	4	1.00	\$ 69,416	\$ 4,410	\$ 5,785	190100	191601	G-191065-1-15	1231	69,416
PARALEGAL, SC	2011a	Other	8	05	1	4	6.00	\$ 69,416	\$ 4,410	\$ 5,785	110001	191601	M-1902-115	1231	416,494
PARALEGAL, SC	2011a	Other	8	05	1	5	2.00	\$ 69,416	\$ 4,410	\$ 5,785	110001	191601	M-1902-115	1231	138,831
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191305	N/A	9300	51,631
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	1	7	2.00	\$ 41,637	\$ 3,470	\$ 4,303	110001	191305	N/A	9300	83,274
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	1	7	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191305	N/A	9300	51,631
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	2.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191152	N/A	9200	177,646
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191152	N/A	9200	84,131
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191155	N/A	9200	84,131
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191155	N/A	9200	88,823
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191312	N/A	9300	88,823
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	191302	N/A	9300	93,779
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	6	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191302	N/A	9300	88,823
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191304	N/A	9300	88,823
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	7	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191306	N/A	9300	88,823
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	36	1	4	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	191300	N/A	9300	93,779
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191054	N/A	9100	88,823
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	5	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191054	N/A	9100	88,823
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	191164	N/A	9400	93,779
PRINCIPAL PURCHASING & CONTRACTS ANALYST, SC	5001b	Other	14	05	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191161	N/A	9400	84,131
PRINTER, SC	6012a	Other	9	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191165	N/A	1310	46,808
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	4	8.00	\$ 144,363	\$ 9,684	\$ 12,030	110001	191365	N/A	1232	1,154,906
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	5	1.00	\$ 144,363	\$ 9,684	\$ 12,030	110001	191365	N/A	1232	144,363
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	7	2.00	\$ 116,205	\$ 9,684	\$ 12,030	110001	191365	N/A	1232	232,410
PROBATE ATTORNEY II, SC	2010b	Other	14	05	1	7	1.00	\$ 119,988	\$ 9,999	\$ 12,421	110001	191365	N/A	1232	119,988
PROBATE EXAMINER, SC	2020a	Other	16	05	1	4	4.00	\$ 69,246	\$ 4,521	\$ 5,770	110001	191366	N/A	1232	276,982
PROBATE EXAMINER, SC	2020a	Other	16	05	1	5	1.00	\$ 69,246	\$ 4,521	\$ 5,770	110001	191366	N/A	1232	69,246
PROBATE EXAMINER, SC	2020a	Other	16	05	0	7	1.00	\$ 60,467	\$ 4,521	\$ 5,770	110001	191366	N/A	1232	60,467
PROBATE INVESTIGATOR, SC	2017a	Other	16	05	1	4	2.00	\$ 63,684	\$ 5,307	\$ 7,348	110001	191606	N/A	1232	127,368
PROBATE INVESTIGATOR, SC	2017a	Other	16	05	1	4	1.00	\$ 83,516	\$ 5,307	\$ 7,348	110001	191606	N/A	1232	83,516
PROBATE INVESTIGATOR, SC	2017a	Other	16	05	1	4	11.00	\$ 88,172	\$ 5,307	\$ 7,348	110001	191606	N/A	1232	969,888
PROBATE INVESTIGATOR, SC	2017a	Other	16	05	1	5	4.00	\$ 88,172	\$ 5,307	\$ 7,348	110001	191606	N/A	1232	352,687
PROBATE INVESTIGATOR, SC	2017a	Other	16	05	0	7	2.00	\$ 74,935	\$ 5,307	\$ 7,348	110001	191606	N/A	1232	149,869
PROCUREMENT TECHNICIAN, SC	6007	Other	9	05	1	4	5.00	\$ 56,992	\$ 3,826	\$ 4,749	110001	191161	N/A	9400	284,962

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
PROCUREMENT TECHNICIAN,SC	6007	Other	9	05	1	5	4.00	\$ 56,992	\$ 3,826	\$ 4,749	110001	191161	N/A	9400	227,969
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	05	1	4	1.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191165	N/A	1310	42,254
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	05	0	7	1.00	\$ 37,964	\$ 2,843	\$ 3,521	110001	191165	N/A	1310	37,964
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	05	1	5	1.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191165	N/A	1310	42,254
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	09	1	4	3.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191165	N/A	1310	126,762
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	09	1	5	1.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191165	N/A	1310	42,254
PUBLIC INFORMATION DIRECTOR, SC	5011	Manager	13	05	1	5	1.00	\$ 124,030	\$ 8,916	\$ 13,495	110001	191053	N/A	9100	124,030
PURCHASING & CONTRACTS ANALYST, SC	6006a	Other	14	05	1	4	1.00	\$ 73,465	\$ 4,668	\$ 6,463	110001	191161	N/A	9400	73,465
PURCHASING & CONTRACTS ANALYST, SC	6006a	Other	14	05	1	4	2.00	\$ 77,559	\$ 4,668	\$ 6,463	110001	191161	N/A	9400	155,119
RECORDS MANAGEMENT & ARCHIVES OFFICER	1004	Manager	14	09	1	7	1.00	\$ 112,016	\$ 8,294	\$ 12,553	110001	191369	N/A	1310	112,016
Records Manager,SC	4002	Other	14	09	1	4	1.00	\$ 104,262	\$ 6,448	\$ 8,688	110001	191369	N/A	1310	104,262
Records Manager,SC	4002	Other	14	09	1	7	1.00	\$ 101,469	\$ 6,448	\$ 8,688	110001	191369	N/A	1310	101,469
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	\$ 106,343	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	106,343
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	7	1.00	\$ 92,863	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	92,863
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	\$ 98,035	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	98,035
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	20.00	\$ 106,343	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	2,126,861
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	3.00	\$ 109,269	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	327,806
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	5	1.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	103,496
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	5	11.00	\$ 106,343	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	1,169,773
RESEARCH ATTORNEY, SC	2010a	Other	7	05	0	7	1.00	\$ 98,035	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	98,035
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	7	1.00	\$ 87,955	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	87,955
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	7	1.00	\$ 98,035	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	98,035
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	2.00	\$ 106,343	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	212,686
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	\$ 106,343	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	106,343
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	7	1.00	\$ 87,955	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	87,955
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	3.00	\$ 106,343	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	319,029
RESEARCH ATTORNEY, SC	2010a	Other	7	03	1	4	2.00	\$ 106,343	\$ 7,330	\$ 9,106	110001	191457	M-1906-115	1100	212,686
RESEARCH ATTORNEY, SC	2010a	Other	7	03	1	6	1.00	\$ 98,035	\$ 7,330	\$ 9,106	110001	191457	M-1906-115	1100	98,035
RESEARCH ATTORNEY, SC	2010a	Other	7	03	0	7	1.00	\$ 98,035	\$ 7,330	\$ 9,106	110001	191457	M-1906-115	1100	98,035
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	4	1.00	\$ 48,913	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	48,913
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	4	8.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	499,515
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	5	7.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	437,076
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	7	3.00	\$ 48,913	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	146,739
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	7	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	18	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192001	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	23	1	4	1.00	\$ 51,631	\$ 4,076	\$ 5,203	110001	192052	N/A	9100	51,631
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	29	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192082	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	26	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192102	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	24	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192109	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	32	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192120	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	36	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192133	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	33	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192152	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	40	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192162	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	39	1	5	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192170	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	45	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192195	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	43	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192200	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	51	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192213	N/A	9100	62,439
SECRETARY TO PRESIDING JUDGE,SC	5007b	Other	14	05	1	1	1.00	\$ 92,175	\$ 6,018	\$ 7,681	110001	191050	N/A	1100	92,175
SECRETARY TO THE ASSISTANT PRESIDING JUDGE,SC	5007b	Other	14	05	1	6	1.00	\$ 73,465	\$ 5,203	\$ 6,641	110001	191050	N/A	1100	73,465

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SECRETARY TO THE EXECUTIVE OFFICER/CLERK,SC	5006b	Other	14	05	1	4	1.00	\$ 89,708	\$ 6,018	\$ 7,681	110001	191050	N/A	9100	89,708
SECRETARY, SC	5006a	Other	9	05	1	4	1.00	\$ 51,380	\$ 3,453	\$ 4,282	110001	191140	N/A	9200	51,380
SENIOR ACCOUNTANT, SC	3001b	Other	14	05	1	4	1.00	\$ 67,390	\$ 5,320	\$ 6,790	110001	191155	N/A	9200	67,390
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	05	1	5	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191157	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	05	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191155	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	05	1	5	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191155	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	09	1	4	3.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191156	N/A	9200	188,712
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	\$ 150,066	\$ 9,584	\$ 14,507	110001	191170	N/A	9200	150,066
SENIOR ADMINISTRATOR, SC	1003	Manager	13	04	1	5	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	191400	N/A	1234	133,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	191450	N/A	1220	133,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	06	1	5	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	191500	N/A	1212	133,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	15	1	5	1.00	\$ 118,464	\$ 9,584	\$ 14,507	110001	191550	N/A	1211	118,464
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	\$ 122,018	\$ 9,584	\$ 14,507	110001	191601	N/A	1231	122,018
SENIOR ADMINISTRATOR, SC	1003	Manager	13	18	1	4	1.00	\$ 125,678	\$ 9,584	\$ 14,507	110001	192001	N/A	9100	125,678
SENIOR ADMINISTRATOR, SC	1003	Manager	13	23	1	4	1.00	\$ 125,678	\$ 9,584	\$ 14,507	110001	192050	N/A	9100	125,678
SENIOR ADMINISTRATOR, SC	1003	Manager	13	26	1	4	1.00	\$ 125,678	\$ 9,584	\$ 14,507	110001	192100	N/A	9100	125,678
SENIOR ADMINISTRATOR, SC	1003	Manager	13	32	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	192120	N/A	9100	129,448
SENIOR ADMINISTRATOR, SC	1003	Manager	13	33	1	4	1.00	\$ 125,678	\$ 9,584	\$ 14,507	110001	192150	N/A	9100	125,678
SENIOR ADMINISTRATOR, SC	1003	Manager	13	40	1	5	1.00	\$ 125,678	\$ 9,584	\$ 14,507	110001	192160	N/A	9100	125,678
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	\$ 154,568	\$ 9,584	\$ 14,507	110001	191380	N/A	1310	154,568
SENIOR ADMINISTRATOR, SC	1003	Manager	13	29	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	192080	N/A	9100	129,448
SENIOR ADMINISTRATOR, SC	1003	Manager	13	36	1	4	1.00	\$ 122,018	\$ 9,584	\$ 14,507	110001	192130	N/A	9100	122,018
SENIOR ADMINISTRATOR, SC	1003	Manager	13	45	1	4	1.00	\$ 125,678	\$ 9,584	\$ 14,507	110001	192190	N/A	9100	125,678
SENIOR ADMINISTRATOR, SC	1003	Manager	13	51	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	192210	N/A	9100	129,448
SENIOR AUDITOR, SC	3001b	Other	14	05	0	7	3.00	\$ 71,152	\$ 5,320	\$ 6,790	110001	191170	N/A	9200	213,457
SENIOR COURT SERVICES SUPERVISOR,SC	2002c	Supervisor	14	05	1	4	1.00	\$ 74,197	\$ 4,977	\$ 6,353	110001	191200	N/A	9400	74,197
SENIOR FAMILY LAW ATTORNEY	2010b	Other	14	05	1	4	1.00	\$ 120,288	\$ 7,239	\$ 10,024	110001	191601	M-1902-115	1231	120,288
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	4	1.00	\$ 84,968	\$ 5,399	\$ 7,476	110001	191152	N/A	9200	84,968
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	4	1.00	\$ 89,708	\$ 5,399	\$ 7,476	110001	191152	N/A	9200	89,708
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	5	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191152	N/A	9200	80,483
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	5	1.00	\$ 84,968	\$ 5,399	\$ 7,476	110001	191152	N/A	9200	84,968
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	0	7	1.00	\$ 76,238	\$ 5,399	\$ 7,476	110001	191152	N/A	9200	76,238
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	5	1.00	\$ 84,968	\$ 5,399	\$ 7,476	110001	191155	N/A	9200	84,968
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	4	1.00	\$ 84,968	\$ 5,399	\$ 7,476	110001	191155	N/A	9200	84,968
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	1	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191302	N/A	9300	80,483
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	3.00	\$ 84,968	\$ 5,399	\$ 7,476	110001	191302	N/A	9300	254,903
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	6	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191302	N/A	9300	80,483
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	0	7	2.00	\$ 76,238	\$ 5,399	\$ 7,476	110001	191302	N/A	9300	152,476
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	0	7	1.00	\$ 76,238	\$ 5,399	\$ 7,476	110001	191303	N/A	9300	76,238
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	3.00	\$ 84,968	\$ 5,399	\$ 7,476	110001	191306	N/A	9300	254,903
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	\$ 89,708	\$ 5,399	\$ 7,476	110001	191306	N/A	9300	89,708
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	5	1.00	\$ 64,789	\$ 5,399	\$ 7,476	110001	191306	N/A	9300	64,789
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	36	1	4	1.00	\$ 68,395	\$ 5,399	\$ 7,476	110001	191300	N/A	9300	68,395
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	05	1	4	2.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	191307	N/A	9300	152,476
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	08	1	4	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	191410	N/A	1234	76,238
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	06	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	191500	N/A	1212	76,238
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	18	1	4	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192003	N/A	9100	76,238
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	29	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192082	N/A	9100	76,238
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	26	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192100	N/A	9100	76,238

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	36	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192133	N/A	1212	76,238
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	33	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192152	N/A	9100	76,238
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	45	1	4	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192195	N/A	9100	76,238
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	5	2.00	\$ 84,968	\$ 5,399	\$ 7,476	110001	191054	N/A	9100	169,935
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	4	1.00	\$ 84,968	\$ 5,399	\$ 7,476	110001	191063	N/A	9100	84,968
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	09	1	4	1.00	\$ 89,708	\$ 5,399	\$ 7,476	110001	191100	N/A	1330	89,708
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	4	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191164	N/A	9400	80,483
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	4	2.00	\$ 84,968	\$ 5,399	\$ 7,476	110001	191065	N/A	1310	169,935
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191100	N/A	1330	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191140	N/A	9200	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191150	N/A	9200	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	0	7	1.00	\$ 60,170	\$ 4,499	\$ 5,742	110001	191200	N/A	9400	60,170
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191300	N/A	9300	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191170	N/A	9200	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	0	7	1.00	\$ 60,170	\$ 4,499	\$ 5,742	110001	191062	N/A	9100	60,170
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191350	N/A	1310	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191370	N/A	1100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	04	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191400	N/A	9400	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191451	N/A	1220	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	06	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191500	N/A	1212	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	15	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191550	N/A	1211	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191601	N/A	1231	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191802	N/A	9500	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	18	1	2	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192003	N/A	9400	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	23	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192050	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	29	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192082	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	26	1	2	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192102	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	32	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192120	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	36	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192133	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	33	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192150	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	40	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192160	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	45	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192195	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	51	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192213	N/A	9100	68,905
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191386	N/A	1310	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	27	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192101	N/A	1234	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	08	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191410	N/A	1234	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	1	7	4.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	143,943
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	06	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	06	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	06	1	6	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	06	0	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	80,110
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	06	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	06	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1100	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	15	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	15	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	44,579

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	15	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	15	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	15	1	7	3.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	107,958
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	15	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	0	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191601	N/A	1231	80,110
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	1	7	2.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191601	N/A	1231	71,972
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	03	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191457	N/A	1220	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	09	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	133,737
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	09	1	6	2.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	71,972
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	09	0	7	3.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	120,165
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	09	1	7	7.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	251,901
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	05	1	7	3.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	107,958
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	18	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192003	N/A	1220	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	18	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192003	N/A	1220	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	16	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192010	N/A	1211	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	16	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192010	N/A	1211	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	16	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192010	N/A	1211	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	23	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192052	N/A	1220	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	23	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192052	N/A	1220	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	23	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1231	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	23	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192052	N/A	1232	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	29	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1212	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	29	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1212	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	29	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	29	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	28	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192085	N/A	1220	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	26	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1212	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	26	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192102	N/A	1212	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	25	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192105	N/A	1211	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	25	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192105	N/A	1211	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	24	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192109	N/A	1211	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	24	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192109	N/A	1211	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	24	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	24	0	7	3.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	120,165
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	24	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	32	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	32	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	32	1	7	2.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	71,972
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	31	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192125	N/A	1212	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	31	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192125	N/A	1211	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	36	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192133	N/A	1212	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	36	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1211	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	36	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192133	N/A	1211	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	36	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1220	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	36	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192133	N/A	1220	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	33	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192152	N/A	1211	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	40	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192162	N/A	1212	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	40	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192162	N/A	1220	40,055

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	40	1	7	2.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192162	N/A	1231	71,972
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	38	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	9100	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	45	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192195	N/A	1220	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	43	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192200	N/A	1212	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	51	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192213	N/A	9100	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	51	1	6	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	192213	N/A	1220	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	48	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192220	N/A	1211	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	47	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192230	N/A	1212	44,579
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	03	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	190100	191601	G-191059-1-15	1231	40,055
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	09	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	120001	191458	O-191403	9500	35,986
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	09	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	120001	191458	O-191403	9500	44,579
SPECIAL SERVICES ASSISTANT, SC	1003	Manager	13	05	1	1	1.00	\$ 145,695	\$ 9,584	\$ 14,507	110001	191140	N/A	9200	145,695
SR ADVISOR, SC	1002	Manager	13	05	1	4	1.00	\$ 171,146	\$ 10,303	\$ 15,595	110001	191050	N/A	9100	171,146
SR. DATABASE ADMINISTRATOR, SC	1004	Manager	13	09	1	5	1.00	\$ 122,388	\$ 7,990	\$ 10,480	110001	191805	N/A	9500	122,388
STAFF ATTORNEY III, SC	2010b	Other	14	05	1	4	1.00	\$ 136,411	\$ 8,435	\$ 11,368	110001	191050	N/A	9100	136,411
STAFF DEVELOPMENT SPECIALIST,SC	5001a	Other	14	05	1	5	1.00	\$ 75,488	\$ 4,796	\$ 6,463	110001	191307	N/A	9300	75,488
STAFF DEVELOPMENT SPECIALIST,SC	5001a	Other	14	05	0	7	1.00	\$ 67,719	\$ 4,796	\$ 6,463	110001	191307	N/A	9300	67,719
STAFF DEVELOPMENT SPECIALIST,SC	5001a	Other	14	05	1	7	2.00	\$ 57,555	\$ 4,796	\$ 6,463	110001	191307	N/A	9300	115,110
Supervising Court Interpreter	2019c	Supervisor	16	06	1	4	6.00	\$ 83,037	\$ 6,920	\$ 6,920	110001	191377	O-191104	1320	498,220
Supervising Court Interpreter	2019c	Supervisor	16	06	1	5	2.00	\$ 83,037	\$ 6,920	\$ 6,920	110001	191377	O-191104	1320	166,073
Supervising Court Interpreter	2019c	Supervisor	16	06	0	7	2.00	\$ 83,037	\$ 6,920	\$ 6,920	110001	191377	O-191104	1320	166,073
SUPERVISING PROBATE ATTORNEY, SC	2010c	Manager	14	05	1	4	1.00	\$ 156,602	\$ 10,506	\$ 13,050	110001	191365	N/A	1232	156,602
SUPERVISING PROBATE EXAMINER, SC	2017c	Supervisor	16	05	1	5	1.00	\$ 77,182	\$ 5,039	\$ 6,432	110001	191366	N/A	1232	77,182
SUPERVISING PROBATE INVESTIGATOR,SC	2017c	Manager	16	05	0	7	1.00	\$ 88,823	\$ 6,641	\$ 8,476	110001	191606	N/A	1232	88,823
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	4	1.00	\$ 110,892	\$ 7,439	\$ 10,024	110001	191370	N/A	1100	110,892
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	4	2.00	\$ 117,064	\$ 7,439	\$ 10,024	110001	191370	N/A	1100	234,129
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	4	1.00	\$ 120,288	\$ 7,439	\$ 10,024	110001	191370	N/A	1100	120,288
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	5	1.00	\$ 117,064	\$ 7,439	\$ 10,024	110001	191370	N/A	1100	117,064
SUPERVISOR,SECRETARY TO JUDICIAL OFFICERS,SC	5008	Supervisor	14	05	1	3	1.00	\$ 70,454	\$ 4,599	\$ 5,871	110001	191382	N/A	1100	70,454
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	05	1	4	3.00	\$ 109,538	\$ 7,151	\$ 9,128	110001	191605	N/A	1231	328,614
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	05	1	5	1.00	\$ 109,538	\$ 7,151	\$ 9,128	110001	191605	N/A	1231	109,538
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	3.00	\$ 101,221	\$ 6,432	\$ 8,667	110001	191802	N/A	9500	303,664
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	1.00	\$ 104,006	\$ 6,432	\$ 8,667	110001	191802	N/A	9500	104,006
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	5	1.00	\$ 101,221	\$ 6,432	\$ 8,667	110001	191802	N/A	9500	101,221
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	0	7	1.00	\$ 90,820	\$ 6,432	\$ 8,667	110001	191802	N/A	9500	90,820
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	0	7	3.00	\$ 90,820	\$ 6,432	\$ 8,667	110001	191811	N/A	9500	272,461
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	1.00	\$ 101,221	\$ 6,432	\$ 8,667	110001	191802	N/A	9500	101,221
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	5	1.00	\$ 101,221	\$ 6,432	\$ 8,667	110001	191802	N/A	9500	101,221
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	09	1	4	3.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191802	N/A	9500	256,166
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	09	0	7	2.00	\$ 76,616	\$ 5,728	\$ 7,116	110001	191802	N/A	9500	153,231
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	09	0	7	2.00	\$ 76,616	\$ 5,728	\$ 7,116	110001	191803	N/A	9500	153,231
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	09	0	7	1.00	\$ 76,616	\$ 5,728	\$ 7,116	110001	191811	N/A	9500	76,616
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	1	4	3.00	\$ 94,243	\$ 6,152	\$ 7,854	110001	191802	N/A	9500	282,728
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	1	5	2.00	\$ 94,243	\$ 6,152	\$ 7,854	110001	191802	N/A	9500	188,485
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	0	7	3.00	\$ 82,285	\$ 6,152	\$ 7,854	110001	191802	N/A	9500	246,855
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	1	4	1.00	\$ 94,243	\$ 6,152	\$ 7,854	110001	191802	N/A	9500	94,243
TECHNICAL SERVICES MANAGER,SC	4004c	Supervisor	16	05	1	5	1.00	\$ 77,559	\$ 5,064	\$ 6,463	110001	191165	N/A	1310	77,559
TRANSPORTATION WORKER II,SC	6001a	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	44,579
TRANSPORTATION WORKER II,SC	6001a	Other	9	05	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	133,737

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Los Angeles

Superior Court - Los Angeles
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
VIDEO PRODUCTION SPECIALIST, SC	6001a	Other	14	05	1	5	1.00	\$ 47,724	\$ 3,210	\$ 4,086	110001	191064	N/A	1310	47,724
VIDEO PRODUCTION TECHNICIAN, SC	6001a	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191064	N/A	1310	44,579
WAREHOUSE WORKER II,SC	6001a	Other	9	09	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	44,579
WAREHOUSE WORKER II,SC	6001a	Other	9	09	0	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	40,055
WAREHOUSE WORKER II,SC	6001a	Other	9	09	1	7	1.00	\$ 35,986	\$ 2,999	\$ 3,715	110001	191369	N/A	1310	35,986
Totals ----->							4,437.00								\$ 298,366,125

Facility Table FY 2015-16

Superior Court - Los Angeles

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Records Center
2	2	Central Arraignment Courthouse
3	3	Central Civil West Courthouse
4	4	Edmund D. Edelman Children's Courthouse
5	5	Stanley Mosk Courthouse
6	6	Clara Shortridge Foltz Criminal Justice Center
7	7	East Los Angeles Courthouse
8	8	Eastlake Juvenile Courthouse
9	9	Hall of Records
10	10	Hollywood Courthouse
11	11	Inglewood Juvenile Courthouse
12	12	David V. Kenyon Juvenile Justice Center
13	13	Los Padrinos Juvenile Courthouse
14	14	Mental Health Courthouse
15	15	Metropolitan Courthouse
16	16	West Covina Courthouse
17	17	Pomona Courthouse (North)
18	18	Pomona Courthouse (South)
19	19	El Monte Courthouse
20	20	Burbank Courthouse
21	21	Glendale Courthouse
22	22	Lancaster Juvenile Courthouse
23	23	Michael D. Antonovich Antelope Valley Courthouse
24	24	Chatsworth Courthouse
25	25	Santa Clarita Courthouse
26	26	San Fernando Courthouse
27	27	Sylmar Juvenile Courthouse
28	28	Alhambra Courthouse
29	29	Pasadena Courthouse
30	30	Monrovia Courthouse
31	31	Van Nuys Courthouse (West)
32	32	Van Nuys Courthouse (East)
33	33	Compton Courthouse
34	34	San Pedro Courthouse Annex
35	35	Catalina Courthouse
36	36	Long Beach Courthouse
37	37	San Pedro Courthouse
38	38	Downey Courthouse
39	39	Bellflower Courthouse
40	40	Norwalk Courthouse
41	41	Huntington Park Courthouse
42	42	Whittier Courthouse
43	43	Inglewood Courthouse
44	44	Redondo Beach Courthouse
45	45	Torrance Courthouse
46	46	Torrance Courthouse Annex
47	47	Airport Courthouse
48	48	Beverly Hills Courthouse
49	49	Culver City Courthouse
50	50	Malibu Courthouse
51	51	Santa Monica Courthouse
52	52	West Los Angeles Courthouse
53	53	Monrovia Warehouse
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Retirement Benefits

FY 2015-16

Superior Court - Los Angeles

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	A	LACERA Retirement Plan A	25.590%	0.000%	25.590%
2	B	LACERA Retirement Plan B	18.090%	0.000%	18.090%
3	C	LACERA Retirement Plan C	17.610%	0.000%	17.610%
4	D	LACERA Retirement Plan D	18.340%	0.000%	18.340%
5	E	LACERA Retirement Plan E	19.550%	0.000%	19.550%
6	0	No Retirement Plan	0.000%	0.000%	0.000%
7	G	LACERA Retirement Plan G	18.310%	0.000%	18.310%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Plan	Prof Dev Allow	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Administrative and Technical Staff Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.781%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.104%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.968%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.938%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Legal Professionals Unit (Research Attorneys)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.509%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.568%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.038%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.632%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.511%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.555%	21.642%	5.163%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.099%	15.998%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.099%	15.998%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.333%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.281%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Permanent Status - As Needed	AS NEEDED	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Interpreters - Regular	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.192%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Interpreters - As Needed	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Court Reporters 3/5 Employees	SC-O/L660 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Mental Health Hearing Referees	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.407%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	CSA II's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.299%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	CSA III's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.654%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	3/5's Employees	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Courtroom Assistant	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.218%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Legal Professionals Unit (Law Clerks)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.125%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Long Term Disability Health	Retiree Health	Cert of Participation	Pension Oblg Bond	Health Subsidy	Dental Subsidy	Dependent Care
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPMS-OPTIONS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 15,292	\$ -	\$ -	\$ -	\$ -	\$ 15,292	\$ 2,478	\$ -	\$ 110	\$ 44	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 167	\$ 283	\$ 270
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	\$ 15,688	\$ -	\$ -	\$ -	\$ -	\$ 15,688	\$ 2,478	\$ -	\$ 110	\$ 140	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 99	\$ 381	\$ 29
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	\$ 14,585	\$ -	\$ -	\$ -	\$ -	\$ 14,585	\$ 2,478	\$ -	\$ 110	\$ 170	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 40	\$ 338	\$ 133
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	\$ 15,994	\$ -	\$ -	\$ -	\$ -	\$ 15,994	\$ 2,478	\$ -	\$ 110	\$ 90	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 42	\$ 345	\$ 90
7	Legal Professionals Unit (Research Attorneys)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	\$ 16,336	\$ -	\$ -	\$ -	\$ -	\$ 16,336	\$ 2,478	\$ -	\$ 110	\$ 91	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 41	\$ 380	\$ 342
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	\$ 15,689	\$ -	\$ -	\$ -	\$ -	\$ 15,689	\$ 2,478	\$ -	\$ 110	\$ 72	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 35	\$ 370	\$ -
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	\$ 16,486	\$ -	\$ -	\$ -	\$ -	\$ 16,486	\$ 2,478	\$ -	\$ 110	\$ 84	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 52	\$ 364	\$ 138
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	\$ 17,058	\$ -	\$ -	\$ -	\$ -	\$ 17,058	\$ 2,478	\$ -	\$ 110	\$ 100	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 107	\$ 371	\$ 33
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	\$ 10,617	\$ -	\$ -	\$ -	\$ -	\$ 10,617	\$ 2,478	\$ -	\$ 110	\$ 7	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 7,229	\$ 387	\$ 28
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,478	\$ -	\$ 110	\$ -	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 12,219	\$ 413	\$ 49
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,478	\$ -	\$ 110	\$ -	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 7,879	\$ 419	\$ 150
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,478	\$ -	\$ 110	\$ -	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 7,879	\$ 419	\$ 150
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	\$ 21,884	\$ -	\$ -	\$ -	\$ -	\$ 21,884	\$ 2,478	\$ -	\$ 110	\$ 55	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 138	\$ 453	\$ -
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	\$ 15,188	\$ -	\$ -	\$ -	\$ -	\$ 15,188	\$ 2,478	\$ -	\$ 110	\$ 88	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 193	\$ 304	\$ 69
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Permanent Status - As Needed	AS NEEDED	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ 644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Interpreters - Regular	INTERPRETERS	CFI-BACI,NG-CWA	\$ 14,631	\$ -	\$ -	\$ -	\$ -	\$ 14,631	\$ 2,478	\$ -	\$ 110	\$ 107	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 37	\$ 330	\$ 42
20	Interpreters - As Needed	INTERPRETERS	CFI-BACI,NG-CWA	\$ 14,492	\$ -	\$ -	\$ -	\$ -	\$ 14,492	\$ 2,478	\$ -	\$ 110	\$ -	\$ 644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Court Reporters 3/5 Employees	SC-O/L660 COURT REPORTERS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mental Health Hearing Referees	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	\$ 11,971	\$ -	\$ -	\$ -	\$ -	\$ 11,971	\$ 2,478	\$ -	\$ 110	\$ 237	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 9	\$ 305	\$ -
23	CSA II's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 15,702	\$ -	\$ -	\$ -	\$ -	\$ 15,702	\$ 2,478	\$ -	\$ 110	\$ 44	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 101	\$ 337	\$ 277
24	CSA III's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 16,527	\$ -	\$ -	\$ -	\$ -	\$ 16,527	\$ 2,478	\$ -	\$ 110	\$ 56	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 105	\$ 342	\$ 151
25	3/5's Employees	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Courtroom Assistant	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	\$ 16,577	\$ -	\$ -	\$ -	\$ -	\$ 16,577	\$ 2,478	\$ -	\$ 110	\$ 75	\$ 644	\$ -	\$ -	\$ 95	\$ 4,761	\$ -	\$ -	\$ 59	\$ 315	\$ 106
27	Legal Professionals Unit (Law Clerks)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	\$ 10,899	\$ -	\$ -	\$ -	\$ -	\$ 10,899	\$ 2,478	\$ -	\$ 110	\$ 15	\$ 644	\$ -	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ 13	\$ 163	\$ 29

Base Salary Adjustment

Superior Court - Los Angeles

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical and Office Services Employees Unit	1	No					0.00%
2	Administrative and Technical Staff Personnel Unit	2	No					0.00%
3	Legal Processing Unit	3	No					0.00%
4	Court Reporters Unit	4	No					0.00%
5	Professional Unit	5	No					0.00%
6	Judicial Assistants Unit	6	No					0.00%
7	Legal Professionals Unit (Research Attorneys)	7	No					0.00%
8	Technical Unit	8	No					0.00%
9	Administrative Support Unit	9	No					0.00%
10	Superior Court Supervisory Unit	10	No					0.00%
11	Non-Rep FLEX	11	No					0.00%
12	Judicial Officers MEGAFLEX	12	No					0.00%
13	Non-Rep MAPP MEGAFLEX/FLEX	13	No					0.00%
14	Non-Rep MEGAFLEX/FLEX	14	No					0.00%
15	Non-Rep Options	15	No					0.00%
16	Non-Rep Choices	16	No					0.00%
17	Other Non-Rep	17	No					0.00%
18	Permanent Status - As Needed	18	No					0.00%
19	Interpreters - Regular	19	No					0.00%
20	Interpreters - As Needed	20	No					0.00%
21	Court Reporters 3/5 Employees	21	No					0.00%
22	Mental Health Hearing Referees	22	No					0.00%
23	CSA II's	23	No					0.00%
24	CSA III's	24	No					0.00%
25	3/5's Employees	25	No					0.00%

Base Salary Adjustment

Superior Court - Los Angeles

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
26	Courtroom Assistant	26	No					0.00%
27	Legal Professionals Unit (Law Clerks)	27	No					0.00%