

Judicial Council of California

Schedule 7A

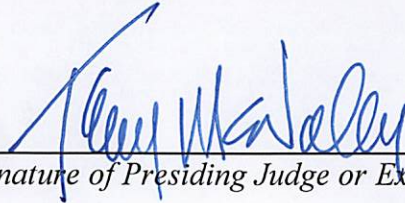
Certification

FY 2015-16

Court: Superior Court - Kern

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Kern
County Number
(for JCC staff
use): 15

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Debra Ostlund
Contact's Phone: 661-868-2610
E-mail Address: debra.ostlund@kern.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Debra Ostlund
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E-mail Address: debra.ostlund@kern.courts.ca.gov

Schedule 7A FY 2015-16

Superior Court - Kern

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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3	
4	
Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Kern

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 26,693,970.04
OASDI & Medicare	\$ 2,016,049.20
Retirement	\$ 13,955,607.54
Deferred Compensation	\$ -
Workers' Compensation	\$ 583,697.62
Health Insurance	\$ 6,781,711.98
Other Insurance	\$ 127,206.30
Other Benefits (Salary Driven and Non Salary Driven)	\$ 18,349.17
Total Salary and Benefit Budget	\$ 50,176,591.85

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Kern

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Superior Court - Kern

Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT III-SUPERIOR COURT	3001c	Supervisor	4	1	1	1	1.00	\$ 79,278	\$ 5,187	\$ 6,606	110001	151001		9200	79,278
ACCOUNTANT I-SUPERIOR COURT	3001a	Other	4	1	0	1	1.00	\$ 52,387	\$ 3,826	\$ 4,366	110001	151001		9200	52,387
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	2	1	0	1	1.00	\$ 123,516	\$ 8,414	\$ 10,293	110001	151001		9100	123,516
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 64,375	\$ 4,002	\$ 5,365	110001	151001		1211	64,375
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 65,216	\$ 4,002	\$ 5,435	110001	151001		1211	65,216
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 53,495	\$ 4,002	\$ 4,458	110001	151001		1212	53,495
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 67,989	\$ 4,002	\$ 5,666	110001	151001		1212	67,989
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 51,825	\$ 4,002	\$ 4,319	110001	151001		1220	51,825
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 59,773	\$ 4,002	\$ 4,981	110001	151001		1220	59,773
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 65,216	\$ 4,002	\$ 5,435	110001	151001		1220	65,216
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 61,602	\$ 4,002	\$ 5,134	110001	151001		1231	61,602
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 60,398	\$ 4,002	\$ 5,033	110001	151001		1231	60,398
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 56,350	\$ 4,002	\$ 4,696	110001	151001		1232	56,350
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 61,602	\$ 4,002	\$ 5,134	110001	151001		1233	61,602
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 63,786	\$ 4,002	\$ 5,316	110001	151001		1310	63,786
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 60,101	\$ 4,002	\$ 5,008	110001	151001		1310	60,101
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 62,807	\$ 4,002	\$ 5,234	110001	151001		1310	62,807
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 62,805	\$ 4,002	\$ 5,234	110001	151001		1310	62,805
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 62,517	\$ 4,002	\$ 5,210	110001	151001		1330	62,517
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 51,799	\$ 4,002	\$ 4,317	190100	151001	G-151059-1-14	1231	51,799
ASSISTANT COURT SUPERVISOR	2001b	Other	4	2	1	1	1.00	\$ 61,602	\$ 4,002	\$ 5,134	110001	152001		1212	61,602
ASSISTANT COURT SUPERVISOR	2001b	Other	4	2	1	1	1.00	\$ 65,372	\$ 4,002	\$ 5,448	110001	152001		1212	65,372
ASSISTANT COURT SUPERVISOR	2001b	Other	4	2	1	1	1.00	\$ 62,517	\$ 4,002	\$ 5,210	110001	152001		1220	62,517
ASSISTANT COURT SUPERVISOR	2001b	Other	4	2	1	1	1.00	\$ 60,398	\$ 4,002	\$ 5,033	110001	152001		1220	60,398
ASSISTANT COURT SUPERVISOR	2001b	Other	4	5	1	1	1.00	\$ 67,335	\$ 4,002	\$ 5,611	110001	153001		1100	67,335
ASSISTANT COURT SUPERVISOR	2001b	Other	4	5	1	1	1.00	\$ 59,117	\$ 4,002	\$ 4,926	110001	153001		1100	59,117
ASSISTANT COURT SUPERVISOR	2001b	Other	4	5	1	1	1.00	\$ 52,735	\$ 4,002	\$ 4,395	110001	153001		1211	52,735
ASSISTANT COURT SUPERVISOR	2001b	Other	4	5	1	1	1.00	\$ 60,886	\$ 4,002	\$ 5,074	110001	153001		1220	60,886
ASSISTANT COURT SUPERVISOR	2001b	Other	4	7	1	1	1.00	\$ 62,807	\$ 4,002	\$ 5,234	110001	154001		1211	62,807
ASSISTANT COURT SUPERVISOR	2001b	Other	4	7	1	1	1.00	\$ 60,398	\$ 4,002	\$ 5,033	110001	154001		1212	60,398
ASSISTANT JUDICIAL SECRETARY	5006a	Other	5	1	0	1	1.00	\$ 44,652	\$ 3,103	\$ 3,721	110001	151001		9100	44,652
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1.00	\$ 87,662	\$ 6,054	\$ 7,305	110001	151001		1100	87,662
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 39,433	\$ 2,672	\$ 3,286	120007	151001		2110	39,433
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 38,849	\$ 2,672	\$ 3,237	120007	151001		2110	38,849
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 40,090	\$ 2,672	\$ 3,341	120007	151001		2110	40,090
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 38,922	\$ 2,672	\$ 3,244	120007	151001		2110	38,922
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 41,422	\$ 2,672	\$ 3,452	120007	151001		2110	41,422
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 40,090	\$ 2,672	\$ 3,341	120007	151001		2110	40,090
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 46,069	\$ 2,997	\$ 3,839	120007	151001		2110	46,069
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 46,279	\$ 2,997	\$ 3,857	120007	151001		2110	46,279
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 44,896	\$ 2,997	\$ 3,741	120007	151001		2110	44,896
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 46,057	\$ 2,997	\$ 3,838	120007	151001		2110	46,057
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 44,405	\$ 2,997	\$ 3,700	120007	151001		2110	44,405
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 48,083	\$ 2,997	\$ 4,007	120007	151001		2110	48,083
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 46,915	\$ 2,997	\$ 3,910	120007	151001		2110	46,915
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 45,224	\$ 2,997	\$ 3,769	120007	151001		2110	45,224
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 47,181	\$ 2,997	\$ 3,932	120007	151001		2110	47,181
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 46,279	\$ 2,997	\$ 3,857	120007	151001		2110	46,279

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 43,996	\$ 2,997	\$ 3,666	120007	151001		2110	43,996
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 41,181	\$ 2,997	\$ 3,432	120007	151001		2110	41,181
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	120007	151001		2110	45,364
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	120007	151001		2110	45,364
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 44,487	\$ 2,997	\$ 3,707	120007	151001		2110	44,487
COLLECTIONS SPECIALIST TRAINEE	3004a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		2110	32,505
COLLECTIONS SUPERVISOR	3004c	Supervisor	4	1	1	1	1.00	\$ 80,843	\$ 4,837	\$ 6,737	120007	151001		2110	80,843
COURT BUILDING SERVICES WORKER I	6003a	Other	8	1	0	1	1.00	\$ 24,838	\$ 1,793	\$ 2,070	110001	151001		9400	24,838
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,894	\$ 2,382	\$ 3,074	110001	151001		9400	36,894
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9400	36,177
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9400	36,177
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9400	36,177
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9400	36,177
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9400	36,177
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9400	36,177
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,894	\$ 2,382	\$ 3,074	110001	151001		9400	36,894
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,600	\$ 2,382	\$ 3,050	110001	151001		9400	36,600
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 37,450	\$ 2,382	\$ 3,121	110001	151001		9400	37,450
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,894	\$ 2,382	\$ 3,074	110001	151001		9400	36,894
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9400	36,177
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,655	\$ 2,382	\$ 3,055	110001	151001		9400	36,655
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9400	36,177
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,627	\$ 2,382	\$ 3,052	110001	151001		9400	36,627
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9400	36,177
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 36,894	\$ 2,382	\$ 3,074	110001	151001		9400	36,894
COURT BUYER III	6007	Other	8	1	0	1	1.00	\$ 53,168	\$ 3,884	\$ 4,431	110001	151001		9200	53,168
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	0	1	1.00	\$ 36,748	\$ 2,672	\$ 3,062	110001	151001		9200	36,748
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	0	1	1.00	\$ 36,748	\$ 2,672	\$ 3,062	110001	151001		9200	36,748
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	0	1	1.00	\$ 36,748	\$ 2,672	\$ 3,062	110001	151001		9200	36,748
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	0	1	1.00	\$ 36,748	\$ 2,672	\$ 3,062	110001	151001		9200	36,748
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	0	1	1.00	\$ 36,748	\$ 2,672	\$ 3,062	110001	151001		9200	36,748
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		9200	46,266
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 45,620	\$ 2,997	\$ 3,802	110001	151001		9200	45,620
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		9200	45,364
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		9200	46,266
COURT HUMAN RESOURCE ANALYST III	5004a	Other	5	1	1	1	1.00	\$ 85,612	\$ 5,534	\$ 7,134	110001	151001		9300	85,612
COURT HUMAN RESOURCE ANALYST III	5004a	Other	5	1	1	1	1.00	\$ 87,385	\$ 5,534	\$ 7,282	110001	151001		9300	87,385
COURT HUMAN RESOURCE ANALYST III	5004a	Other	5	1	1	1	1.00	\$ 89,094	\$ 5,534	\$ 7,425	110001	151001		9300	89,094
COURT HUMAN RESOURCES TECHNICIAN I	5005a	Other	5	1	0	1	1.00	\$ 38,523	\$ 2,672	\$ 3,210	110001	151001		9300	38,523
COURT HUMAN RESOURCES TECHNICIAN II	5005a	Other	5	1	1	1	1.00	\$ 61,584	\$ 3,480	\$ 5,132	110001	151001		9300	61,584
COURT INTERPRETER III	2019a	Other	8	1	1	1	1.00	\$ 91,806	\$ 7,651	\$ 7,651	110001	151001	O-151034	1320	91,806
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 76,484	\$ 6,374	\$ 6,374	110001	151001	O-151034	1320	76,484
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 74,984	\$ 6,249	\$ 6,249	110001	151001	O-151034	1320	74,984
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 74,984	\$ 6,249	\$ 6,249	110001	151001	O-151034	1320	74,984
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 74,984	\$ 6,249	\$ 6,249	110001	151001	O-151034	1320	74,984
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 75,468	\$ 6,289	\$ 6,289	110001	151001	O-151034	1320	75,468
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 77,686	\$ 6,474	\$ 6,474	110001	151001	O-151034	1320	77,686
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 74,984	\$ 6,249	\$ 6,249	110001	151001	O-151034	1320	74,984
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 75,984	\$ 6,332	\$ 6,332	110001	151001	O-151034	1320	75,984

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 75,984	\$ 6,332	\$ 6,332	110001	151001	O-151034	1320	75,984
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 75,697	\$ 6,308	\$ 6,308	110001	151001	O-151034	1320	75,697
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 74,984	\$ 6,249	\$ 6,249	110001	151001	O-151034	1320	74,984
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 76,484	\$ 6,374	\$ 6,374	110001	151001	O-151034	1320	76,484
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 74,984	\$ 6,249	\$ 6,249	110001	151001	O-151034	1320	74,984
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 74,984	\$ 6,249	\$ 6,249	110001	151001	O-151034	1320	74,984
COURT INTERPRETER/C	2019a	Other	6	1	0	1	1.00	\$ 74,984	\$ 6,249	\$ 6,249	110001	151001		1320	74,984
COURT INVESTIGATOR II	2017a	Other	8	1	1	1	1.00	\$ 75,907	\$ 4,910	\$ 6,326	110001	151001		1231	75,907
COURT INVESTIGATOR II	2017a	Other	8	1	1	1	1.00	\$ 78,411	\$ 4,910	\$ 6,534	110001	151001		1231	78,411
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 83,389	\$ 5,371	\$ 6,949	110001	151001		1100	83,389
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 89,706	\$ 5,371	\$ 7,475	110001	151001		1100	89,706
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 86,481	\$ 5,371	\$ 7,207	110001	151001		1100	86,481
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 89,626	\$ 5,371	\$ 7,469	110001	151001		1100	89,626
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 83,239	\$ 5,371	\$ 6,937	110001	151001		1100	83,239
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 78,715	\$ 5,371	\$ 6,560	110001	151001		1100	78,715
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 89,626	\$ 5,371	\$ 7,469	110001	151001		1100	89,626
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 80,329	\$ 5,371	\$ 6,694	110001	151001		1100	80,329
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 84,750	\$ 5,371	\$ 7,062	110001	151001		1100	84,750
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 83,239	\$ 5,371	\$ 6,937	110001	151001		1100	83,239
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 89,626	\$ 5,371	\$ 7,469	110001	151001		1100	89,626
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 86,393	\$ 5,371	\$ 7,199	110001	151001		1100	86,393
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 78,715	\$ 5,371	\$ 6,560	110001	151001		1100	78,715
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 84,856	\$ 5,371	\$ 7,071	110001	151001		1100	84,856
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 80,874	\$ 5,371	\$ 6,739	110001	151001		1100	80,874
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 84,856	\$ 5,371	\$ 7,071	110001	151001		1100	84,856
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 88,010	\$ 5,371	\$ 7,334	110001	151001		1100	88,010
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 86,472	\$ 5,371	\$ 7,206	110001	151001		1100	86,472
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 83,760	\$ 5,371	\$ 6,980	110001	151001		1100	83,760
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 88,957	\$ 5,371	\$ 7,413	110001	151001		1100	88,957
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 84,856	\$ 5,371	\$ 7,071	110001	151001		1100	84,856
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 83,451	\$ 5,371	\$ 6,954	110001	151001		1100	83,451
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 84,856	\$ 5,371	\$ 7,071	110001	151001		1100	84,856
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 89,706	\$ 5,371	\$ 7,475	110001	151001		1100	89,706
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 89,626	\$ 5,371	\$ 7,469	110001	151001		1100	89,626
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 83,239	\$ 5,371	\$ 6,937	110001	151001		1100	83,239
COURT REPORTER	2006a	Other	8	2	1	1	1.00	\$ 80,874	\$ 5,371	\$ 6,739	110001	152001		1100	80,874
COURT REPORTER	2006a	Other	8	5	1	1	1.00	\$ 83,239	\$ 5,371	\$ 6,937	110001	153001		1100	83,239
COURT REPORTER	2006a	Other	8	5	1	1	1.00	\$ 83,239	\$ 5,371	\$ 6,937	110001	153001		1100	83,239
COURT REPORTER	2006a	Other	8	5	1	1	1.00	\$ 83,239	\$ 5,371	\$ 6,937	110001	153001		1100	83,239
COURT REPORTER	2006a	Other	8	7	1	1	1.00	\$ 84,509	\$ 5,371	\$ 7,042	110001	154001		1100	84,509
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 35,478	\$ 2,672	\$ 2,956	110001	151001		1211	35,478
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,309	\$ 2,672	\$ 3,359	110001	151001		1212	40,309
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 35,478	\$ 2,672	\$ 2,956	110001	151001		1212	35,478
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 41,422	\$ 2,672	\$ 3,452	110001	151001		1212	41,422
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 39,506	\$ 2,672	\$ 3,292	110001	151001		1212	39,506
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 39,214	\$ 2,672	\$ 3,268	110001	151001		1212	39,214
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,507	\$ 2,672	\$ 3,376	110001	151001		1212	40,507
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 41,224	\$ 2,672	\$ 3,435	110001	151001		1212	41,224
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 41,422	\$ 2,672	\$ 3,452	110001	151001		1220	41,422

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,507	\$ 2,672	\$ 3,376	110001	151001		1220	40,507
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,507	\$ 2,672	\$ 3,376	110001	151001		1220	40,507
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 41,422	\$ 2,672	\$ 3,452	110001	151001		1220	41,422
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,507	\$ 2,672	\$ 3,376	110001	151001		1220	40,507
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,932	\$ 2,672	\$ 3,411	110001	151001		1220	40,932
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 42,076	\$ 2,672	\$ 3,506	110001	151001		1220	42,076
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,017	\$ 2,672	\$ 3,335	110001	151001		1231	40,017
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 39,433	\$ 2,672	\$ 3,286	110001	151001		1231	39,433
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 33,652	\$ 2,672	\$ 2,804	110001	151001		1231	33,652
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 41,422	\$ 2,672	\$ 3,452	110001	151001		1231	41,422
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 39,433	\$ 2,672	\$ 3,286	110001	151001		1231	39,433
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,507	\$ 2,672	\$ 3,376	110001	151001		1231	40,507
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,507	\$ 2,672	\$ 3,376	110001	151001		1231	40,507
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 42,076	\$ 2,672	\$ 3,506	110001	151001		1231	42,076
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 41,422	\$ 2,672	\$ 3,452	110001	151001		1231	41,422
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,507	\$ 2,672	\$ 3,376	110001	151001		1231	40,507
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 42,076	\$ 2,672	\$ 3,506	110001	151001		1232	42,076
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,421	\$ 2,672	\$ 3,368	110001	151001		1233	40,421
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,017	\$ 2,672	\$ 3,335	110001	151001		1310	40,017
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 42,076	\$ 2,672	\$ 3,506	110001	151001		1330	42,076
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,707	\$ 2,672	\$ 3,392	110001	151001		1330	40,707
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 37,264	\$ 2,672	\$ 3,105	190100	151001	G-151059-1-14	1231	37,264
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 41,422	\$ 2,672	\$ 3,452	110001	151001		1231	41,422
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 40,163	\$ 2,672	\$ 3,347	110001	152001		1211	40,163
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 39,433	\$ 2,672	\$ 3,286	110001	152001		1211	39,433
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 37,472	\$ 2,672	\$ 3,123	110001	152001		1211	37,472
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 38,514	\$ 2,672	\$ 3,209	110001	152001		1212	38,514
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 40,275	\$ 2,672	\$ 3,356	110001	152001		1212	40,275
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 37,819	\$ 2,672	\$ 3,152	110001	152001		1212	37,819
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 39,871	\$ 2,672	\$ 3,323	110001	152001		1231	39,871
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 39,871	\$ 2,672	\$ 3,323	110001	152001		1310	39,871
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	0.50	\$ 37,472	\$ 2,672	\$ 3,123	110001	152001		1310	18,736
COURT SERVICES SPECIALIST I	2002a	Other	8	2	1	1	0.50	\$ 37,472	\$ 2,672	\$ 3,123	120007	152001		2110	18,736
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 40,507	\$ 2,672	\$ 3,376	110001	153001		1211	40,507
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 38,776	\$ 2,672	\$ 3,231	110001	153001		1212	38,776
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 39,433	\$ 2,672	\$ 3,286	110001	153001		1212	39,433
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 41,422	\$ 2,672	\$ 3,452	110001	153001		1220	41,422
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 39,220	\$ 2,672	\$ 3,268	110001	153001		1220	39,220
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	0.50	\$ 38,028	\$ 2,672	\$ 3,169	110001	153001		1310	19,014
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	0.50	\$ 38,028	\$ 2,672	\$ 3,169	120007	153001		2110	19,014
COURT SERVICES SPECIALIST I	2002a	Other	8	7	1	1	1.00	\$ 41,422	\$ 2,672	\$ 3,452	110001	154001		1211	41,422
COURT SERVICES SPECIALIST I	2002a	Other	8	7	1	1	1.00	\$ 40,507	\$ 2,672	\$ 3,376	110001	154001		1211	40,507
COURT SERVICES SPECIALIST I	2002a	Other	8	7	1	1	1.00	\$ 35,411	\$ 2,672	\$ 2,951	110001	154001		1231	35,411
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,258	\$ 2,997	\$ 3,938	110001	151001		1211	47,258
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 44,501	\$ 2,997	\$ 3,708	110001	151001		1211	44,501
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,168	\$ 2,997	\$ 3,931	110001	151001		1211	47,168
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1211	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1211	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,726	\$ 2,997	\$ 3,477	110001	151001		1211	41,726

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,316	\$ 2,997	\$ 3,360	110001	151001		1211	40,316
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1211	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,933	\$ 2,997	\$ 3,911	110001	151001		1211	46,933
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 48,070	\$ 2,997	\$ 4,006	110001	151001		1211	48,070
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,306	\$ 2,997	\$ 3,775	110001	151001		1212	45,306
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1212	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 48,070	\$ 2,997	\$ 4,006	110001	151001		1212	48,070
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,965	\$ 2,997	\$ 3,830	110001	151001		1212	45,965
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,862	\$ 2,997	\$ 3,822	110001	151001		1212	45,862
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1212	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,181	\$ 2,997	\$ 3,932	110001	151001		1212	47,181
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,471	\$ 2,997	\$ 3,873	110001	151001		1212	46,471
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,933	\$ 2,997	\$ 3,911	110001	151001		1212	46,933
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,639	\$ 2,997	\$ 3,887	110001	151001		1212	46,639
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,484	\$ 2,997	\$ 3,790	110001	151001		1212	45,484
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,168	\$ 2,997	\$ 3,931	110001	151001		1212	47,168
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1212	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,827	\$ 2,997	\$ 3,819	110001	151001		1212	45,827
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1220	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 44,323	\$ 2,997	\$ 3,694	110001	151001		1220	44,323
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,060	\$ 2,997	\$ 3,755	110001	151001		1220	45,060
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,181	\$ 2,997	\$ 3,932	110001	151001		1220	47,181
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,835	\$ 2,997	\$ 3,986	110001	151001		1220	47,835
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1220	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1220	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,168	\$ 2,997	\$ 3,931	110001	151001		1220	47,168
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,279	\$ 2,997	\$ 3,857	110001	151001		1220	46,279
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 48,083	\$ 2,997	\$ 4,007	110001	151001		1220	48,083
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1220	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 44,993	\$ 2,997	\$ 3,749	110001	151001		1220	44,993
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,893	\$ 2,997	\$ 3,824	110001	151001		1220	45,893
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1220	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,835	\$ 2,997	\$ 3,986	110001	151001		1220	47,835
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1231	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,586	\$ 2,997	\$ 3,799	110001	151001		1231	45,586
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,168	\$ 2,997	\$ 3,931	110001	151001		1231	47,168
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,464	\$ 2,997	\$ 3,372	110001	151001		1231	40,464
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 44,732	\$ 2,997	\$ 3,728	110001	151001		1231	44,732
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1232	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1232	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1232	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1233	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1233	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 44,078	\$ 2,997	\$ 3,673	110001	151001		1233	44,078
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,279	\$ 2,997	\$ 3,857	110001	151001		1234	46,279
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,168	\$ 2,997	\$ 3,931	110001	151001		1234	47,168
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1234	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,279	\$ 2,997	\$ 3,857	110001	151001		1234	46,279
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1310	45,364

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 44,078	\$ 2,997	\$ 3,673	110001	151001		1310	44,078
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,060	\$ 2,997	\$ 3,755	110001	151001		1310	45,060
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1310	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,168	\$ 2,997	\$ 3,931	110001	151001		1310	47,168
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 48,972	\$ 2,997	\$ 4,081	110001	151001		1310	48,972
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1330	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,181	\$ 2,997	\$ 3,932	110001	151001		1330	47,181
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 48,070	\$ 2,997	\$ 4,006	120007	151001		2110	48,070
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	151001		1231	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	190100	151001	G-151059-1-14	1231	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	190100	151001	G-151059-1-14	1231	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	151001		1231	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 47,181	\$ 2,997	\$ 3,932	110001	151001		1231	47,181
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 40,760	\$ 2,997	\$ 3,397	110001	152001		1211	40,760
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	152001		1212	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 39,871	\$ 2,997	\$ 3,323	110001	152001		1212	39,871
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	152001		1231	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	152001		1231	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 41,675	\$ 2,997	\$ 3,473	110001	152001		1231	41,675
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 40,093	\$ 2,997	\$ 3,341	110001	152001		1310	40,093
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	0.50	\$ 47,018	\$ 2,997	\$ 3,918	110001	152001		1310	23,509
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	0.50	\$ 47,018	\$ 2,997	\$ 3,918	120007	152001		2110	23,509
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 46,036	\$ 2,997	\$ 3,836	110001	153001		1100	46,036
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 46,279	\$ 2,997	\$ 3,857	110001	153001		1211	46,279
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 43,451	\$ 2,997	\$ 3,621	110001	153001		1211	43,451
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 47,181	\$ 2,997	\$ 3,932	110001	153001		1211	47,181
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,083	\$ 2,997	\$ 4,007	110001	153001		1212	48,083
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	153001		1212	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 46,266	\$ 2,997	\$ 3,856	110001	153001		1231	46,266
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 46,933	\$ 2,997	\$ 3,911	110001	153001		1231	46,933
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 44,323	\$ 2,997	\$ 3,694	110001	153001		1310	44,323
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	0.50	\$ 44,814	\$ 2,997	\$ 3,735	110001	153001		1310	22,407
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	0.50	\$ 44,814	\$ 2,997	\$ 3,735	120007	153001		2110	22,407
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	1.00	\$ 46,629	\$ 2,997	\$ 3,886	110001	154001		1100	46,629
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	1.00	\$ 44,747	\$ 2,997	\$ 3,729	110001	154001		1211	44,747
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	1.00	\$ 46,933	\$ 2,997	\$ 3,911	110001	154001		1211	46,933
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	1.00	\$ 45,074	\$ 2,997	\$ 3,756	110001	154001		1220	45,074
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	1.00	\$ 45,364	\$ 2,997	\$ 3,780	110001	154001		1220	45,364
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	0.50	\$ 42,641	\$ 2,997	\$ 3,553	110001	154001		1220	21,321
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	0.50	\$ 42,641	\$ 2,997	\$ 3,553	120007	154001		2110	21,321
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1100	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1211	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1211	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1211	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1212	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1212	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1212	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1212	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1220	32,505

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1220	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1220	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1233	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1233	32,505
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	151001		1231	32,505
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 77,254	\$ 4,837	\$ 6,438	110001	151001		1211	77,254
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 75,798	\$ 4,837	\$ 6,317	110001	151001		1212	75,798
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 73,801	\$ 4,837	\$ 6,150	110001	151001		1212	73,801
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 75,798	\$ 4,837	\$ 6,317	110001	151001		1220	75,798
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 77,367	\$ 4,837	\$ 6,447	110001	151001		1231	77,367
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 64,632	\$ 4,837	\$ 5,386	110001	151001		1232	64,632
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 76,394	\$ 4,837	\$ 6,366	110001	151001		1233	76,394
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 78,457	\$ 4,837	\$ 6,538	110001	151001		1310	78,457
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 72,664	\$ 4,837	\$ 6,055	110001	151001		1310	72,664
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 78,551	\$ 4,837	\$ 6,546	110001	151001		1310	78,551
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 74,120	\$ 4,837	\$ 6,177	110001	151001		1310	74,120
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1.00	\$ 75,798	\$ 4,837	\$ 6,317	110001	152001		1310	75,798
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1.00	\$ 75,798	\$ 4,837	\$ 6,317	110001	152001		1310	75,798
COURT SUPERVISOR	2001c	Supervisor	4	5	1	1	1.00	\$ 77,254	\$ 4,837	\$ 6,438	110001	153001		1310	77,254
COURT SUPERVISOR	2001c	Supervisor	4	5	1	1	1.00	\$ 77,823	\$ 4,837	\$ 6,485	110001	153001		1310	77,823
COURT SUPERVISOR	2001c	Supervisor	4	7	1	1	1.00	\$ 73,061	\$ 4,837	\$ 6,088	110001	154001		1310	73,061
COURT SUPERVISOR FOR FACILITIES SUPPORT SERVICES	6002c	Supervisor	8	1	1	1	1.00	\$ 77,706	\$ 4,837	\$ 6,475	110001	151001		9400	77,706
CUSTOMER SUPPORT SUPERVISOR	4004c	Supervisor	8	1	1	1	1.00	\$ 95,934	\$ 6,054	\$ 7,995	110001	151001		9500	95,934
DEPUTY ATTORNEY	2010a	Other	8	1	0	1	1.00	\$ 71,879	\$ 5,265	\$ 5,990	110001	151001		1100	71,879
DEPUTY COURT EXECUTIVE OFFICER - FINANCE	1003	Manager	2	1	1	1	1.00	\$ 116,534	\$ 7,808	\$ 9,711	110001	151001		9100	116,534
DEPUTY COURT EXECUTIVE OFFICER - HUMAN RESOURC	1003	Manager	2	1	0	1	1.00	\$ 114,653	\$ 7,808	\$ 9,554	110001	151001		9100	114,653
DEPUTY COURT EXECUTIVE OFFICER - INFORMATION TE	1003	Manager	2	1	1	1	1.00	\$ 132,615	\$ 7,808	\$ 11,051	110001	151001		9100	132,615
DEPUTY COURT EXECUTIVE OFFICER - OPERATIONS	1003	Manager	2	1	1	1	1.00	\$ 125,491	\$ 7,808	\$ 10,458	110001	151001		9100	125,491
FACILITIES SPECIALIST	6005	Other	8	1	0	1	1.00	\$ 58,978	\$ 4,313	\$ 4,915	110001	151001		9400	58,978
FACILITIES TECHNICIAN	6002a	Other	8	1	1	1	1.00	\$ 46,732	\$ 3,311	\$ 3,894	110001	151001		9400	46,732
FAMILY COURT SERVICES MANAGER	1004	Manager	2	1	1	1	1.00	\$ 106,957	\$ 6,590	\$ 8,913	110001	151001		1231	106,957
FAMILY LAW FACILITATOR	2013	Manager	2	1	1	1	1.00	\$ 106,957	\$ 6,590	\$ 8,913	110001	151001		1231	106,957
FISCAL OFFICER	1004	Manager	2	1	0	1	1.00	\$ 89,026	\$ 6,054	\$ 7,419	110001	151001		9200	89,026
JCA TRAINING & DEVELOPMENT COORDINATOR	2003b	Other	8	1	1	1	1.00	\$ 66,668	\$ 4,270	\$ 5,556	110001	151001		1310	66,668
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 45,447	\$ 3,166	\$ 3,787	110001	151001		1100	45,447
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 47,397	\$ 3,166	\$ 3,950	110001	151001		1100	47,397
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 44,953	\$ 3,166	\$ 3,746	110001	151001		1100	44,953
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 47,892	\$ 3,166	\$ 3,991	110001	151001		1100	47,892
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 45,036	\$ 3,166	\$ 3,753	110001	151001		1100	45,036
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 47,570	\$ 3,166	\$ 3,964	110001	151001		1100	47,570
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 41,932	\$ 3,166	\$ 3,494	110001	151001		1100	41,932
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 41,854	\$ 3,166	\$ 3,488	110001	151001		1100	41,854
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 41,854	\$ 3,166	\$ 3,488	110001	151001		1100	41,854
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 41,932	\$ 3,166	\$ 3,494	110001	151001		1100	41,932
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 47,892	\$ 3,166	\$ 3,991	110001	151001		1100	47,892
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 47,892	\$ 3,166	\$ 3,991	110001	151001		1100	47,892
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 40,589	\$ 3,166	\$ 3,382	110001	151001		1100	40,589
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1.00	\$ 43,437	\$ 3,166	\$ 3,620	110001	151001		1100	43,437
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1.00	\$ 43,437	\$ 3,166	\$ 3,620	110001	151001		1100	43,437

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	2	1	1	1.00	\$ 41,541	\$ 3,166	\$ 3,462	110001	152001		1100	41,541
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	2	1	1	1.00	\$ 43,720	\$ 3,166	\$ 3,643	110001	152001		1100	43,720
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	2	1	1	1.00	\$ 48,844	\$ 3,166	\$ 4,070	110001	152001		1100	48,844
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	2	1	1	1.00	\$ 40,738	\$ 3,166	\$ 3,395	110001	152001		1100	40,738
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	5	1	1	1.00	\$ 50,413	\$ 3,166	\$ 4,201	110001	153001		1100	50,413
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	7	1	1	1.00	\$ 47,570	\$ 3,166	\$ 3,964	110001	154001		1100	47,570
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	7	1	1	1.00	\$ 47,892	\$ 3,166	\$ 3,991	110001	154001		1100	47,892
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	7	1	1	1.00	\$ 44,953	\$ 3,166	\$ 3,746	110001	154001		1100	44,953
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 54,446	\$ 3,604	\$ 4,537	110001	151001		1100	54,446
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 59,870	\$ 3,604	\$ 4,989	110001	151001		1100	59,870
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 58,041	\$ 3,604	\$ 4,837	110001	151001		1100	58,041
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 59,870	\$ 3,604	\$ 4,989	110001	151001		1100	59,870
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 56,616	\$ 3,604	\$ 4,718	110001	151001		1100	56,616
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	151001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 56,616	\$ 3,604	\$ 4,718	110001	151001		1100	56,616
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 54,446	\$ 3,604	\$ 4,537	110001	151001		1100	54,446
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 54,446	\$ 3,604	\$ 4,537	110001	151001		1100	54,446
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	151001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 53,884	\$ 3,604	\$ 4,490	110001	151001		1100	53,884
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	151001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	151001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	151001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 59,870	\$ 3,604	\$ 4,989	110001	151001		1100	59,870
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 54,446	\$ 3,604	\$ 4,537	110001	151001		1100	54,446
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 58,785	\$ 3,604	\$ 4,899	110001	151001		1100	58,785
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 50,540	\$ 3,604	\$ 4,212	110001	151001		1100	50,540
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 54,755	\$ 3,604	\$ 4,563	110001	151001		1100	54,755
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	151001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 45,540	\$ 3,604	\$ 3,795	110001	151001		1100	45,540
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 54,446	\$ 3,604	\$ 4,537	110001	151001		1100	54,446
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 46,726	\$ 3,604	\$ 3,894	110001	151001		1100	46,726
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 58,785	\$ 3,604	\$ 4,899	110001	151001		1100	58,785
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,863	\$ 3,604	\$ 4,655	110001	151001		1100	55,863
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 56,616	\$ 3,604	\$ 4,718	110001	151001		1100	56,616
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 58,785	\$ 3,604	\$ 4,899	110001	151001		1100	58,785
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	151001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 54,446	\$ 3,604	\$ 4,537	110001	151001		1100	54,446
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,252	\$ 3,604	\$ 4,604	110001	151001		1100	55,252
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 52,604	\$ 3,604	\$ 4,384	110001	151001		1100	52,604
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,003	\$ 3,604	\$ 4,584	110001	151001		1100	55,003
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	151001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	151001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 57,701	\$ 3,604	\$ 4,808	190100	151001	G-151059-1-14	1231	57,701
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	190100	151001	G-151059-1-14	1231	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	2	1	1	1.00	\$ 54,446	\$ 3,604	\$ 4,537	110001	152001		1100	54,446
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	2	1	1	1.00	\$ 54,446	\$ 3,604	\$ 4,537	110001	152001		1100	54,446
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	2	1	1	1.00	\$ 50,071	\$ 3,604	\$ 4,173	110001	152001		1100	50,071
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	2	1	1	1.00	\$ 44,777	\$ 3,604	\$ 3,731	110001	152001		1100	44,777

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Kern

Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	5	1	1	1.00	\$ 54,446	\$ 3,604	\$ 4,537	110001	153001		1100	54,446
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	5	1	1	1.00	\$ 54,505	\$ 3,604	\$ 4,542	110001	153001		1100	54,505
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	5	1	1	1.00	\$ 59,268	\$ 3,604	\$ 4,939	110001	153001		1100	59,268
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	5	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	153001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	5	1	1	1.00	\$ 56,616	\$ 3,604	\$ 4,718	110001	153001		1100	56,616
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1.00	\$ 55,531	\$ 3,604	\$ 4,628	110001	154001		1100	55,531
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1.00	\$ 58,616	\$ 3,604	\$ 4,885	110001	154001		1100	58,616
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other	5	1	1	1	1.00	\$ 53,900	\$ 3,751	\$ 4,492	110001	151001		9100	53,900
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other	5	1	1	1	1.00	\$ 59,447	\$ 3,751	\$ 4,954	110001	151001		1231	59,447
LEAD COLLECTIONS SPECIALIST	3004b	Other	4	1	1	1	1.00	\$ 62,517	\$ 4,002	\$ 5,210	120007	151001		2110	62,517
LEAD COLLECTIONS SPECIALIST	3004b	Other	4	1	0	1	1.00	\$ 54,767	\$ 4,002	\$ 4,564	110001	151001		2110	54,767
LEAD FINANCIAL TECHNICIAN	3002b	Other	8	1	1	1	1.00	\$ 61,247	\$ 4,002	\$ 5,104	110001	151001		9200	61,247
LEAD FINANCIAL TECHNICIAN	3002b	Other	8	1	1	1	1.00	\$ 61,602	\$ 4,002	\$ 5,134	110001	151001		9200	61,602
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 67,309	\$ 4,291	\$ 5,609	110001	151001		1100	67,309
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 67,586	\$ 4,291	\$ 5,632	110001	151001		1232	67,586
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 67,070	\$ 4,291	\$ 5,589	110001	151001		1232	67,070
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 64,726	\$ 4,291	\$ 5,394	110001	151001		1232	64,726
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 68,601	\$ 4,291	\$ 5,717	110001	151001		1231	68,601
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 64,726	\$ 4,291	\$ 5,394	190100	151001	G-151058-1-14	1231	64,726
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 64,056	\$ 4,291	\$ 5,338	190100	151001	M-1502-1114	1220	64,056
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 64,726	\$ 4,291	\$ 5,394	190100	151001	G-151058-1-14	1231	64,726
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 52,611	\$ 3,826	\$ 4,384	190100	151001	M-1508-114	1220	52,611
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	0.68	\$ 58,685	\$ 3,826	\$ 4,890	190100	151001	M-1502-1114	1220	39,613
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	0.33	\$ 58,685	\$ 3,826	\$ 4,890	190100	151001	O-151040	1220	19,073
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 51,419	\$ 3,826	\$ 4,285	190100	151001	G-151058-1-14	1231	51,419
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	0	1	1.00	\$ 52,387	\$ 3,826	\$ 4,366	110001	151001		1231	52,387
MEDIATOR/INVESTIGATOR I	2018a	Other	8	1	1	1	1.00	\$ 75,999	\$ 4,984	\$ 6,333	110001	151001		1231	75,999
MEDIATOR/INVESTIGATOR I	2018a	Other	8	1	1	1	1.00	\$ 75,084	\$ 4,984	\$ 6,257	110001	151001		1231	75,084
MEDIATOR/INVESTIGATOR I	2018a	Other	8	1	0	1	1.00	\$ 68,071	\$ 4,984	\$ 5,673	110001	151001		1231	68,071
MEDIATOR/INVESTIGATOR I	2018a	Other	8	1	0	1	1.00	\$ 68,071	\$ 4,984	\$ 5,673	110001	151001		1231	68,071
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 83,160	\$ 5,507	\$ 6,930	110001	151001		1231	83,160
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 84,560	\$ 5,507	\$ 7,047	110001	151001		1231	84,560
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 86,430	\$ 5,507	\$ 7,203	110001	151001		1231	86,430
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 84,560	\$ 5,507	\$ 7,047	110001	151001		1231	84,560
NETWORK ADMINISTRATOR	4004a	Other	8	1	0	1	1.00	\$ 78,579	\$ 5,760	\$ 6,548	110001	151001		9500	78,579
NETWORK SUPERVISOR	4004c	Supervisor	8	1	1	1	1.00	\$ 96,778	\$ 6,054	\$ 8,065	110001	151001		9500	96,778
NETWORK TECHNICIAN I	4004a	Other	8	1	1	1	1.00	\$ 57,646	\$ 3,942	\$ 4,804	110001	151001		9500	57,646
NETWORK TECHNICIAN I	4004a	Other	8	1	1	1	1.00	\$ 57,216	\$ 3,942	\$ 4,768	110001	151001		9500	57,216
NETWORK TECHNICIAN II	4004a	Other	8	1	1	1	1.00	\$ 66,726	\$ 4,671	\$ 5,560	110001	151001		9500	66,726
OPERATIONS ASSISTANT	5002	Other	8	1	0	1	1.00	\$ 41,148	\$ 2,997	\$ 3,429	110001	151001		9100	41,148
OPERATIONS TECHNOLOGY COORDINATOR	4001a	Other	4	1	1	1	1.00	\$ 91,915	\$ 5,425	\$ 7,660	110001	151001		9100	91,915
PROGRAMMER/SYSTEMS ANALYST II	4001a	Other	8	1	1	1	1.00	\$ 81,679	\$ 5,425	\$ 6,807	110001	151001		9500	81,679
PROGRAMMER/SYSTEMS ANALYST II	4001a	Other	8	1	1	1	1.00	\$ 84,945	\$ 5,425	\$ 7,079	110001	151001		9500	84,945
RECEPTIONIST-SUPERIOR COURT	5003a	Other	8	1	1	1	1.00	\$ 36,177	\$ 2,382	\$ 3,015	110001	151001		9100	36,177
RECORDS AND WAREHOUSE SPECIALIST	6001a	Other	8	1	1	1	1.00	\$ 36,990	\$ 2,593	\$ 3,083	110001	151001		1310	36,990
RECORDS AND WAREHOUSE SPECIALIST	6001a	Other	8	1	1	1	1.00	\$ 38,145	\$ 2,593	\$ 3,179	110001	151001		1310	38,145
RECORDS SUPPORT ASSISTANT	6001a	Other	8	1	1	1	1.00	\$ 35,326	\$ 2,359	\$ 2,944	110001	151001		1310	35,326
RECORDS SUPPORT ASSISTANT	6001a	Other	8	1	1	1	1.00	\$ 35,390	\$ 2,359	\$ 2,949	110001	151001		1310	35,390
RECORDS SUPPORT ASSISTANT	6001a	Other	8	1	1	1	1.00	\$ 41,467	\$ 2,359	\$ 3,456	110001	151001		1310	41,467

Schedule 7A: Salary and Position Worksheet
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Superior Court - Kern

Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
RECORDS SUPPORT ASSISTANT	6001a	Other	8	1	1	1	1.00	\$ 37,308	\$ 2,359	\$ 3,109	110001	151001		1310	37,308
RECORDS SUPPORT ASSISTANT	6001a	Other	8	1	1	1	1.00	\$ 35,390	\$ 2,359	\$ 2,949	110001	151001		1310	35,390
RECORDS SUPPORT ASSISTANT	6001a	Other	8	1	1	1	1.00	\$ 37,104	\$ 2,359	\$ 3,092	110001	151001		1310	37,104
SC CONFIDENTIAL ADMINISTRATIVE ASSISTANT	5002	Other	5	1	1	1	1.00	\$ 68,689	\$ 4,671	\$ 5,724	110001	151001		9100	68,689
SENIOR ATTORNEY	2010b	Other	8	1	1	1	1.00	\$ 103,066	\$ 6,590	\$ 8,589	110001	151001		1100	103,066
SENIOR ATTORNEY	2010b	Other	8	1	1	1	1.00	\$ 99,099	\$ 6,590	\$ 8,258	110001	151001		1100	99,099
SENIOR ATTORNEY	2010b	Other	8	1	1	1	1.00	\$ 99,099	\$ 6,590	\$ 8,258	110001	151001		1100	99,099
SENIOR ATTORNEY	2010b	Other	8	1	1	1	1.00	\$ 99,099	\$ 6,590	\$ 8,258	110001	151001		1232	99,099
SENIOR BUILDING SERVICE WORKER-SUPERIOR COURT	6003b	Other	8	1	1	1	1.00	\$ 52,839	\$ 4,002	\$ 4,403	110001	151001		9400	52,839
SENIOR MEDIATOR/INVESTIGATOR	2018a	Other	8	1	1	1	1.00	\$ 88,856	\$ 5,788	\$ 7,405	110001	151001		1231	88,856
SUPERIOR COURT CALENDAR COORDINATOR	2004a	Supervisor	4	1	1	1	1.00	\$ 60,797	\$ 3,695	\$ 5,066	110001	151001		9100	60,797
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1.00	\$ 173,633	\$ 14,469	\$ 14,469	110001	151001		1100	173,633
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1.00	\$ 173,633	\$ 14,469	\$ 14,469	110001	151001		1100	173,633
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1.00	\$ 173,633	\$ 14,469	\$ 14,469	110001	151001		1100	173,633
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1.00	\$ 173,633	\$ 14,469	\$ 14,469	110001	151001		1100	173,633
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	0.60	\$ 173,633	\$ 14,469	\$ 14,469	190100	151001	G-151059-1-14	1100	104,180
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	0.40	\$ 173,633	\$ 14,469	\$ 14,469	110001	151001		1100	69,453
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1.00	\$ 173,633	\$ 14,469	\$ 14,469	110001	151001		1100	173,633
SUPERIOR COURT COMMISSIONER	2014	Other	2	2	1	1	1.00	\$ 173,633	\$ 14,469	\$ 14,469	110001	152001		1100	173,633
SUPERIOR COURT EXECUTIVE OFFICER/JURY COMMISSI	1001	Manager	2	1	1	1	1.00	\$ 181,570	\$ 10,690	\$ 15,131	110001	151001		9100	181,570
TECHNOLOGY SUPPORT SPECIALIST I	4004a	Other	8	1	0	1	1.00	\$ 53,961	\$ 3,942	\$ 4,497	110001	151001		9500	53,961
TECHNOLOGY SUPPORT SPECIALIST II	4004a	Other	8	1	1	1	1.00	\$ 75,225	\$ 4,671	\$ 6,269	110001	151001		9500	75,225
TECHNOLOGY SUPPORT SPECIALIST II	4004a	Other	8	1	1	1	1.00	\$ 74,739	\$ 4,671	\$ 6,228	110001	151001		9500	74,739
TECHNOLOGY SUPPORT SPECIALIST II	4004a	Other	8	1	1	1	1.00	\$ 76,703	\$ 4,671	\$ 6,392	110001	151001		9500	76,703
TECHNOLOGY SUPPORT SPECIALIST II	4004a	Other	8	1	1	1	1.00	\$ 71,735	\$ 4,671	\$ 5,978	110001	151001		9500	71,735
	2002a	Other	8	2	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	152001		1220	32,505
	2002a	Other	8	2	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	152001		1220	32,505
	2002a	Other	8	2	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	152001		2110	32,505
	2002a	Other	8	5	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	153001		1100	32,505
	2002a	Other	8	5	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	153001		1310	32,505
	2002a	Other	8	5	0	1	1.00	\$ 32,505	\$ 2,359	\$ 2,709	110001	153001		2110	32,505
	2003a	Other	8	2	0	1	1.00	\$ 43,437	\$ 3,166	\$ 3,620	110001	152001		1100	43,437
	2006a	Other	8	2	0	1	1.00	\$ 73,316	\$ 5,371	\$ 6,110	110001	152001		1100	73,316
Totals ----->							466.00								\$ 26,693,970

Facility Table FY 2015-16

Superior Court - Kern

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Metro	Metro - 1415 Truxtun, 1215 Truxtun Justice, 1661 L Jury, JJC
2	East	Mojave & Ridgecrest
3	East	
4	East	
5	North	Delano & Shafter
6	North	
7	South	Lamont & Taft
8	South	
9		

Retirement Benefits

FY 2015-16

Superior Court - Kern

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		General - "1937 Act" county retirement for court staff	52.280%	0.000%	52.280%
2		Temporary Employee	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Kern

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flex Acct	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	E-Executive	Commissioners	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	M- Management	Managers	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	D- Mid Management	Managers	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	C- Court Service Supervisor	Supervisors	CCAPE**	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	X- Confidential	Confidential	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	I- Interpreters	Interpreters	CFI*	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	U-Unrepresented	Unrepresented	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	9- Court Service Unit	All other employees	CCAPE**	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Kern

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	E-Executive	Commissioners	None	\$ 14,553	\$ -	\$ -	\$ -	\$ -	\$ 14,553	\$ 1,253	\$ -	\$ 237	\$ 36	\$ -	\$ -	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	M- Management	Managers	None	\$ 14,553	\$ -	\$ -	\$ -	\$ -	\$ 14,553	\$ 1,253	\$ -	\$ 237	\$ 36	\$ -	\$ -	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	D- Mid Management	Managers	None	\$ 14,553	\$ -	\$ -	\$ -	\$ -	\$ 14,553	\$ 1,253	\$ -	\$ 237	\$ 36	\$ -	\$ -	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	C- Court Service Supervisor	Supervisors	CCAPE**	\$ 14,553	\$ -	\$ -	\$ -	\$ -	\$ 14,553	\$ 1,253	\$ -	\$ 237	\$ 36	\$ -	\$ -	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	X- Confidential	Confidential	None	\$ 14,553	\$ -	\$ -	\$ -	\$ -	\$ 14,553	\$ 1,253	\$ -	\$ 237	\$ 36	\$ -	\$ -	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	I- Interpreters	Interpreters	CFI*	\$ 14,553	\$ -	\$ -	\$ -	\$ -	\$ 14,553	\$ 1,253	\$ -	\$ 237	\$ 36	\$ -	\$ -	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	U-Unrepresented	Unrepresented	None	\$ 14,553	\$ -	\$ -	\$ -	\$ -	\$ 14,553	\$ 1,253	\$ -	\$ 237	\$ 36	\$ -	\$ -	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	9- Court Service Unit	All other employees	CCAPE**	\$ 14,553	\$ -	\$ -	\$ -	\$ -	\$ 14,553	\$ 1,253	\$ -	\$ 237	\$ 36	\$ -	\$ -	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Kern

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	E-Executive	1	Yes	10/3/2015	COLA / NSI			2.50%
2	M- Management	2	Yes	10/3/2015	COLA / NSI			2.50%
3	D- Mid Management	3	Yes	10/3/2015	COLA / NSI			2.50%
4	C- Court Service Supervisor	4	Yes	10/3/2015	COLA / NSI			2.50%
5	X- Confidential	5	Yes	10/3/2015	COLA / NSI			2.50%
6	I- Interpreters	6	Yes	10/3/2015	COLA / NSI			2.50%
7	U-Unrepresented	7	Yes	10/3/2015	COLA / NSI			2.50%
8	9- Court Service Unit	8	Yes	10/3/2015	COLA / NSI			2.50%