

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2015-16**

**Court:** Superior Court - Humboldt

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



7/7/15

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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2015-16

**Court System:** Superior Court - Humboldt  
**County Number**  
(for JCC staff  
use): 12

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Drew Lund  
**Contact's Phone:** 707-269-1260  
**E-mail Address:** [alund@humboldtcourt.ca.gov](mailto:alund@humboldtcourt.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Drew Lund  
**Preparer's Phone:** 707-269-1260  
**E-mail Address:** [alund@humboldtcourt.ca.gov](mailto:alund@humboldtcourt.ca.gov)

# Schedule 7A FY 2015-16

Superior Court - Humboldt

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
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## Schedule 7A FY 2015-16

Superior Court - Humboldt

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2015-16</b>
Salary	\$ 4,308,832.50
OASDI & Medicare	\$ 328,993.29
Retirement	\$ 1,017,961.68
Deferred Compensation	\$ -
Workers' Compensation	\$ 121,447.72
Health Insurance	\$ 799,890.21
Other Insurance	\$ 7,722.84
Other Benefits (Salary Driven and Non Salary Driven)	\$ 3,166.80
<b>Total Salary and Benefit Budget</b>	<b>\$ 6,588,015.04</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2015-16**

Superior Court - Humboldt

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Superior Court - Humboldt

Superior Court - Humboldt

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Clerk I	3003a	Other	17	1	1	1	1.00	\$ 39,125	\$ 2,681	\$ 3,260	110001	125000		9200	39,125
Account Clerk I	3003a	Other	17	1	1	3	1.00	\$ 36,573	\$ 2,681	\$ 3,260	110001	125000		9200	36,573
ACEO / Finance Officer	1002	Manager	19	1	1	1	0.01	\$ 90,000	\$ 7,500	\$ 9,167	110001	125000	O-129700-2	9100	900
Assistant Court Executive / Finance Officer	1002	Manager	19	1	1	1	0.49	\$ 90,000	\$ 7,500	\$ 9,167	110001	125000		9100	44,100
Assistant Court Executive / Finance Officer	1003	Manager	19	1	1	1	0.50	\$ 90,000	\$ 7,500	\$ 9,167	110001	125000		9200	45,000
Case Management System Analyst	4001a	Other	18	1	1	3	1.00	\$ 61,736	\$ 4,583	\$ 6,250	110001	125000		9500	61,736
Child Custody Recommending Counselor	2018a	Other	18	1	1	1	1.00	\$ 72,301	\$ 4,937	\$ 6,025	110001	122000		1231	72,301
Child Custody Recommending Counselor	2018a	Other	18	1	1	1	1.00	\$ 72,301	\$ 4,937	\$ 6,025	110001	122000		1231	72,301
Commissioner	2014	Other	35	1	1	1	0.70	\$ 154,098	\$ 12,842	\$ 12,842	110001	123000		1100	107,869
Commissioner	2014	Other	35	1	1	1	0.30	\$ 154,098	\$ 12,842	\$ 12,842	190100	122000	G-121059-1-15	1100	46,229
Court Accountant I	3001b	Other	17	1	1	1	1.00	\$ 49,047	\$ 3,718	\$ 4,531	110001	125000		9200	49,047
Court Executive Officer	1001	Manager	17	1	1	1	0.99	\$ 130,000	\$ 10,833	\$ 10,833	110001	125000		9100	128,700
Court Executive Officer	1001	Manager	17	1	1	1	0.01	\$ 130,000	\$ 10,833	\$ 10,833	110001	125000	O-129700-2	9100	1,300
Court Manager I	1004	Supervisor	19	1	1	3	0.50	\$ 58,000	\$ 4,167	\$ 6,417	110001	122000		1220	29,000
Court Manager I	1004	Supervisor	18	1	1	2	0.98	\$ 58,000	\$ 4,167	\$ 6,417	110001	124000		1100	56,840
Court Manager I	1004	Supervisor	19	1	1	3	0.49	\$ 58,000	\$ 4,167	\$ 6,417	110001	122000		1231	28,420
Court Manager I	1004	Supervisor	18	1	1	2	0.01	\$ 58,000	\$ 4,167	\$ 6,417	110001	124000	O-129700-2	1100	580
Court Manager I	1004	Supervisor	18	1	1	2	0.01	\$ 58,000	\$ 4,167	\$ 6,417	190100	122000	G-121059-1-15	1100	580
Court Manager I	1004	Supervisor	19	1	1	3	0.01	\$ 58,000	\$ 4,167	\$ 6,417	190100	122000	G-121059-1-15	1100	580
Court Manager II	1004	Supervisor	18	1	1	1	0.98	\$ 63,164	\$ 4,917	\$ 7,083	110001	123000		1100	61,901
Court Manager II	1004	Supervisor	17	1	1	1	0.50	\$ 76,701	\$ 4,917	\$ 7,083	110001	121000		1211	38,351
Court Manager II	1004	Supervisor	17	1	1	1	0.49	\$ 76,701	\$ 4,917	\$ 7,083	110001	121000		1212	37,584
Court Manager II	1004	Supervisor	18	1	1	1	0.01	\$ 63,164	\$ 4,917	\$ 7,083	110001	123000	O-129700-2	1100	632
Court Manager II	1004	Supervisor	17	1	1	1	0.01	\$ 76,701	\$ 4,917	\$ 7,083	110001	121000	O-129700-2	1212	767
Court Manager II	1004	Supervisor	18	1	1	1	0.01	\$ 63,164	\$ 4,917	\$ 7,083	190100	122000	G-121059-1-15	1100	632
Court Paralegal	2011a	Other	1	1	1	1	0.88	\$ 46,613	\$ 3,175	\$ 3,884	110001	123000		1100	41,019
Court Paralegal	2011a	Other	2	1	1	3	-	\$ 38,189	\$ 2,881	\$ 3,517	110001	122000		1231	-
Court Paralegal	2011a	Other	2	1	1	3	0.38	\$ 38,189	\$ 2,881	\$ 3,517	190100	122000	G-121058-1-15	1231	14,512
Court Paralegal	2011a	Other	1	1	1	1	0.12	\$ 46,613	\$ 3,175	\$ 3,884	190100	122000	G-121059-1-15	1100	5,594
Court Paralegal	2011a	Other	2	1	1	3	0.62	\$ 38,189	\$ 2,881	\$ 3,517	120003	122000	M-1202-115-01	1220	23,677
Court Reporter	2006a	Other	2	1	1	2	0.95	\$ 61,581	\$ 4,401	\$ 5,373	110001	123000		1100	58,502
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000		1100	50,825
Court Reporter	2006a	Other	2	1	1	1	0.74	\$ 71,240	\$ 4,852	\$ 5,937	110001	123000		1100	52,896
Court Reporter	2006a	Other	3	1	1	1	0.96	\$ 64,480	\$ 4,401	\$ 5,373	110001	123000		1100	61,901
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 71,240	\$ 4,852	\$ 5,937	110001	123000		1100	71,240
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 64,480	\$ 4,401	\$ 5,373	110001	123000		1100	64,480
Court Reporter	2006a	Other	11	1	1	1	0.50	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000		1100	33,544
Court Reporter	2006a	Other	4	1	1	1	0.74	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000		1100	50,317
Court Reporter	2006a	Other	2	1	1	1	0.96	\$ 74,880	\$ 4,852	\$ 6,240	110001	123000		1100	71,885
Court Reporter	2006a	Other	2	1	1	2	0.01	\$ 61,581	\$ 4,401	\$ 5,373	110001	123000	O-129700-2	1100	616
Court Reporter	2006a	Other	2	1	1	1	0.01	\$ 71,240	\$ 4,852	\$ 5,937	110001	123000	O-129700-2	1100	534
Court Reporter	2006a	Other	3	1	1	1	0.01	\$ 64,480	\$ 4,401	\$ 5,373	110001	123000	O-129700-2	1100	645
Court Reporter	2006a	Other	11	1	1	1	0.01	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000	O-129700-2	1100	339
Court Reporter	2006a	Other	4	1	1	1	0.01	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000	O-129700-2	1100	508
Court Reporter	2006a	Other	2	1	1	2	0.04	\$ 61,581	\$ 4,401	\$ 5,373	190100	123000	G-121059-1-15	1100	2,463
Court Reporter	2006a	Other	3	1	1	1	0.03	\$ 64,480	\$ 4,401	\$ 5,373	190100	123000	G-121059-1-15	1100	1,934
Court Reporter	2006a	Other	2	1	1	1	0.04	\$ 74,880	\$ 4,852	\$ 6,240	190100	122000	G-121059-1-15	1100	2,995
Court Technology Specialist	4004a	Other	21	1	1	3	1.00	\$ 50,120	\$ 3,869	\$ 4,723	110001	125000		9500	50,120

**Schedule 7A: Salary and Position Worksheet**  
FY 2015-16

Superior Court - Humboldt

Superior Court - Humboldt

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Technology Specialist	4004a	Other	18	1	1	1	1.00	\$ 52,796	\$ 3,869	\$ 4,723	110001	125000		9500	52,796
Courtroom Clerk I	2002a	Other	2	1	1	3	1.00	\$ 36,485	\$ 2,909	\$ 3,550	110001	124000		1100	36,485
Courtroom Clerk I	2003a	Other	1	1	1	1	0.85	\$ 41,727	\$ 2,909	\$ 3,550	110001	124000		1100	35,468
Courtroom Clerk I	2003a	Other	5	1	1	3	0.98	\$ 36,691	\$ 2,909	\$ 3,550	110001	124000		1100	35,957
Courtroom Clerk I	2003a	Other	16	1	1	1	0.50	\$ 39,936	\$ 2,909	\$ 3,550	110001	124000		1100	19,968
Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	\$ 34,902	\$ 2,909	\$ 3,550	110001	124000		1100	34,902
Courtroom Clerk I	2003a	Other	3	1	1	1	0.92	\$ 40,243	\$ 2,909	\$ 3,550	110001	124000		1100	37,024
Courtroom Clerk I	2003a	Other	1	1	1	1	0.93	\$ 42,598	\$ 2,909	\$ 3,550	110001	124000		1100	39,617
Courtroom Clerk I	2003a	Other	1	1	1	1	0.95	\$ 39,323	\$ 2,909	\$ 3,550	110001	124000		1100	37,357
Courtroom Clerk I	2003a	Other	1	1	1	1	0.98	\$ 41,795	\$ 2,909	\$ 3,550	110001	124000		1100	40,959
Courtroom Clerk I	2003a	Other	2	1	1	3	1.00	\$ 38,563	\$ 2,909	\$ 3,550	110001	124000		1100	38,563
Courtroom Clerk I	2003a	Other	1	1	1	1	0.01	\$ 41,727	\$ 2,909	\$ 3,550	110001	124000	O-129700-2	1100	417
Courtroom Clerk I	2003a	Other	5	1	1	3	0.02	\$ 36,691	\$ 2,909	\$ 3,550	110001	124000	O-129700-2	1100	734
Courtroom Clerk I	2003a	Other	3	1	1	1	0.01	\$ 40,243	\$ 2,909	\$ 3,550	110001	124000	O-129700-2	1100	402
Courtroom Clerk I	2003a	Other	1	1	1	1	0.01	\$ 42,598	\$ 2,909	\$ 3,550	110001	124000	O-129700-2	1100	426
Courtroom Clerk I	2003a	Other	1	1	1	1	0.02	\$ 41,795	\$ 2,909	\$ 3,550	110001	124000	O-129700-2	1100	836
Courtroom Clerk I	2003a	Other	1	1	1	1	0.14	\$ 41,727	\$ 2,909	\$ 3,550	190100	124000	G-121059-1-15	1100	5,842
Courtroom Clerk I	2003a	Other	3	1	1	1	0.07	\$ 40,243	\$ 2,909	\$ 3,550	190100	124000	G-121059-1-15	1100	2,817
Courtroom Clerk I	2003a	Other	1	1	1	1	0.06	\$ 42,598	\$ 2,909	\$ 3,550	190100	124000	G-121059-1-15	1100	2,556
Courtroom Clerk I	2003a	Other	1	1	1	1	0.05	\$ 39,323	\$ 2,909	\$ 3,550	190100	124000	G-121059-1-15	1100	1,966
Courtroom Clerk II	2003a	Other	1	1	1	1	0.93	\$ 51,636	\$ 3,761	\$ 4,590	110001	124000		1100	48,021
Courtroom Clerk II	2003a	Other	1	1	1	1	0.87	\$ 44,129	\$ 3,214	\$ 3,923	110001	124000		1100	38,392
Courtroom Clerk II	2003a	Other	1	1	1	1	0.83	\$ 46,332	\$ 3,375	\$ 4,118	110001	124000		1100	38,456
Courtroom Clerk II	2003a	Other	16	1	1	1	0.98	\$ 47,070	\$ 3,214	\$ 3,923	110001	124000		1100	46,129
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 46,332	\$ 3,375	\$ 4,118	110001	124000		1100	46,332
Courtroom Clerk II	2003a	Other	1	1	1	1	0.01	\$ 44,129	\$ 3,214	\$ 3,923	110001	124000	O-129700-2	1100	441
Courtroom Clerk II	2003a	Other	1	1	1	1	0.01	\$ 46,332	\$ 3,375	\$ 4,118	110001	124000	O-129700-2	1100	463
Courtroom Clerk II	2003a	Other	16	1	1	1	0.02	\$ 47,070	\$ 3,214	\$ 3,923	110001	124000	O-129700-2	1100	941
Courtroom Clerk II	2003a	Other	1	1	1	1	0.07	\$ 51,636	\$ 3,761	\$ 4,590	190100	124000	G-121059-1-15	1100	3,615
Courtroom Clerk II	2003a	Other	1	1	1	1	0.12	\$ 44,129	\$ 3,214	\$ 3,923	190100	124000	G-121059-1-15	1100	5,295
Courtroom Clerk II	2003a	Other	1	1	1	1	0.16	\$ 46,332	\$ 3,375	\$ 4,118	190100	124000	G-121059-1-15	1100	7,413
Courtroom Clerk II	2003b	Other	1	1	1	1	0.97	\$ 52,936	\$ 3,614	\$ 4,411	110001	124000		1100	51,348
Courtroom Clerk II	2003b	Other	1	1	1	1	0.02	\$ 52,936	\$ 3,614	\$ 4,411	110001	124000	O-129700-2	1100	1,059
Courtroom Clerk II	2003b	Other	1	1	1	1	0.01	\$ 52,936	\$ 3,614	\$ 4,411	190100	124000	G-121059-1-15	1100	529
Family Law Facilitator	2013	Supervisor	19	1	1	1	0.10	\$ 84,665	\$ 6,250	\$ 7,917	110001	122000		1231	8,128
Family Law Facilitator	2013	Supervisor	19	1	1	1	0.59	\$ 84,665	\$ 6,250	\$ 7,917	190100	122000	G-121058-1-15	1231	49,614
Family Law Facilitator	2013	Supervisor	19	1	1	1	0.32	\$ 84,665	\$ 6,250	\$ 7,917	120003	122000	M-1202-115-01	1220	26,924
Human Resources Analyst	5004a	Other	17	1	1	1	1.00	\$ 56,100	\$ 3,500	\$ 5,167	110001	125000		9300	56,100
Human Resources Manager	1003	Supervisor	22	1	1	3	1.00	\$ 75,000	\$ 5,417	\$ 7,083	110001	125000		9300	75,000
IT Manager	1003	Supervisor	17	1	1	1	1.00	\$ 73,782	\$ 5,417	\$ 7,083	110001	125000		9500	73,782
Judicial Secretary II	5007a	Other	19	1	1	2	0.95	\$ 42,203	\$ 2,881	\$ 3,517	110001	123000		1100	40,093
Judicial Secretary II	5007a	Other	19	1	1	2	0.05	\$ 42,203	\$ 2,881	\$ 3,517	190100	123000	G-121059-1-15	1100	2,110
Legal Process Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 29,920	\$ 2,337	\$ 2,851	110001	122000		1220	29,920
Legal Process Clerk I/II	2002a	Other	5	1	1	3	1.00	\$ 28,608	\$ 2,083	\$ 2,543	110001	122000		1220	28,608
Legal Process Clerk I/II	2002a	Other	2	1	1	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	122000		1220	27,622
Legal Process Clerk I/II	2002a	Other	16	1	1	3	1.00	\$ 27,154	\$ 2,083	\$ 2,543	110001	122000		1220	27,154
Legal Process Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 29,453	\$ 2,337	\$ 2,851	110001	122000		1220	29,453
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	122000		1220	34,216
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	122000		1220	27,622

**Schedule 7A: Salary and Position Worksheet**  
FY 2015-16

Superior Court - Humboldt

Superior Court - Humboldt  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk I/II	2002a	Other	12	1	1	3	1.00	\$ 26,075	\$ 2,083	\$ 2,543	110001	123000		1100	26,075
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.99	\$ 35,922	\$ 2,453	\$ 2,993	110001	121000		1212	35,562
Legal Process Clerk I/II	2002a	Other	10	1	1	2	0.99	\$ 28,802	\$ 2,083	\$ 2,543	110001	121000		1212	28,514
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.99	\$ 33,716	\$ 2,453	\$ 2,993	110001	121000		1212	33,378
Legal Process Clerk I/II	2002a	Other	2	1	1	3	0.99	\$ 25,587	\$ 2,083	\$ 2,543	110001	121000		1212	25,331
Legal Process Clerk I/II	2002a	Other	1	1	1	3	0.99	\$ 26,374	\$ 2,083	\$ 2,543	110001	121000		1212	26,111
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.99	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1212	33,874
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.99	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1212	33,874
Legal Process Clerk I/II	2002a	Other	2	1	1	3	0.99	\$ 25,587	\$ 2,083	\$ 2,543	110001	121000		1212	25,331
Legal Process Clerk I/II	2002a	Other	5	1	1	3	1.00	\$ 27,154	\$ 2,083	\$ 2,543	110001	121000		1211	27,154
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 35,963	\$ 2,453	\$ 2,997	110001	121000		1211	35,963
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 35,963	\$ 2,453	\$ 2,997	110001	121000		1211	35,963
Legal Process Clerk I/II	2002a	Other	5	1	1	3	1.00	\$ 26,946	\$ 2,083	\$ 2,543	110001	121000		1211	26,946
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 35,963	\$ 2,453	\$ 2,997	110001	121000		1211	35,963
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1211	34,216
Legal Process Clerk I/II	2002a	Other	3	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1211	34,216
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 35,963	\$ 2,453	\$ 2,997	110001	121000		1211	35,963
Legal Process Clerk I/II	2002a	Other	2	1	1	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	121000		1212	27,622
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	121000		1212	27,622
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	121000		1212	27,622
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	121000		1211	27,622
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 35,922	\$ 2,453	\$ 2,993	110001	122000		1231	35,922
Legal Process Clerk I/II	2002a	Other	2	1	1	3	0.50	\$ 25,587	\$ 2,083	\$ 2,543	110001	122000		1233	12,794
Legal Process Clerk I/II	2002a	Other	2	1	1	3	0.50	\$ 25,587	\$ 2,083	\$ 2,543	110001	122000		1234	12,794
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 37,794	\$ 2,576	\$ 3,149	110001	122000		1233	18,897
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 37,794	\$ 2,576	\$ 3,149	110001	122000		1234	18,897
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	122000		1231	34,216
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	122000		1231	34,216
Legal Process Clerk I/II	2002a	Other	16	1	1	3	1.00	\$ 27,258	\$ 2,083	\$ 2,543	110001	122000		1231	27,258
Legal Process Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 30,738	\$ 2,337	\$ 2,851	110001	122000		1231	30,738
Legal Process Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 25,782	\$ 2,083	\$ 2,543	110001	122000		1231	25,782
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	122000		1231	27,622
Legal Process Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 26,075	\$ 2,083	\$ 2,543	110001	123000		1330	26,075
Legal Process Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 25,782	\$ 2,083	\$ 2,543	110001	123000		1330	25,782
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.01	\$ 35,922	\$ 2,453	\$ 2,993	110001	121000	O-129700-2	1212	359
Legal Process Clerk I/II	2002a	Other	10	1	1	2	0.01	\$ 28,802	\$ 2,083	\$ 2,543	110001	121000	O-129700-2	1212	288
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.01	\$ 33,716	\$ 2,453	\$ 2,993	110001	121000	O-129700-2	1212	337
Legal Process Clerk I/II	2002a	Other	2	1	1	3	0.01	\$ 25,587	\$ 2,083	\$ 2,543	110001	121000	O-129700-2	1212	256
Legal Process Clerk I/II	2002a	Other	1	1	1	3	0.01	\$ 26,374	\$ 2,083	\$ 2,543	110001	121000	O-129700-2	1212	264
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.01	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000	O-129700-2	1212	342
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.01	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000	O-129700-2	1212	342
Legal Process Clerk I/II	2002a	Other	2	1	1	3	0.01	\$ 25,587	\$ 2,083	\$ 2,543	110001	121000	O-129700-2	1212	256
Maintenance Custodian II	6003a	Other	1	1	1	3	1.00	\$ 32,011	\$ 2,309	\$ 2,799	110001	125000		9400	32,011
Maintenance Custodian II	6003a	Other	2	1	1	1	1.00	\$ 33,592	\$ 2,309	\$ 2,799	110001	125000		9400	33,592
Maintenance Custodian Supervisor	6003c	Supervisor	18	1	1	1	1.00	\$ 52,278	\$ 3,652	\$ 4,460	110001	125000		9400	52,278
Research Attorney	2010a	Other	18	1	1	1	1.00	\$ 87,550	\$ 6,250	\$ 7,917	110001	123000		1100	87,550
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 44,782	\$ 3,054	\$ 3,732	110001	122000		1220	44,782
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	0.99	\$ 44,782	\$ 3,054	\$ 3,732	110001	121000		1212	44,335

**Schedule 7A: Salary and Position Worksheet**  
**FY 2015-16**

Superior Court - Humboldt

Superior Court - Humboldt  
 12

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 42,598	\$ 2,909	\$ 3,550	110001	121000		1211	42,598
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 44,782	\$ 3,054	\$ 3,732	110001	122000		1231	44,782
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	0.01	\$ 44,782	\$ 3,054	\$ 3,732	110001	121000	O-129700-2	1212	448
Senior Judicial Secretary	5007b	Other	17	1	1	1	0.95	\$ 49,005	\$ 3,345	\$ 4,084	110001	123000		1100	46,555
Senior Judicial Secretary	5007b	Other	17	1	1	1	0.05	\$ 49,005	\$ 3,345	\$ 4,084	190100	122000	G-121059-1-15	1100	2,450
															-
															-
															-
															-
<b>Totals -----&gt;</b>							<b>94.25</b>								<b>\$ 4,308,832.50</b>



# Facility Table FY 2015-16

Superior Court - Humboldt

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Humboldt County Courthouse (825 5th St., Eureka)
2		

# Retirement Benefits

FY 2015-16

Superior Court - Humboldt

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	103 - A	CalPERS Miscellaneous	23.625%	0.000%	23.625%
2	103 - B	CalPERS Miscellaneous	23.625%	0.000%	23.625%
3	PEPRA	CalPERS Miscellaneous	23.625%	0.000%	23.625%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



**Other Salary-Driven Benefits**  
FY 2015-16

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Vacation Time Buyback	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
44	SJO (Declined Medical) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45	SJO (Emp. Only) (Declined Vision) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46	SJO (Emp. + 1) (Declined Vision) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47	SJO (Emp. + >1) (Declined Vision) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48	SJO (Declined Medical) (Declined Vision) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49	Temporary Help			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
FY 2015-16

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Benefit Allowance	E.A.P. Prog.	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Represented Staff (Emp. Only)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,924	\$ 540	\$ 98	\$ -	\$ -	\$ 7,562	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
2	Represented Staff (Emp. + 1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,816	\$ 540	\$ 98	\$ -	\$ -	\$ 10,454	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
3	Represented Staff (Emp. + >1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 11,556	\$ 540	\$ 98	\$ -	\$ -	\$ 12,194	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
4	Represented Staff (Declined Med.Ins.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ 540	\$ 98	\$ -	\$ -	\$ 638	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
5	Represented Staff (Emp. Only) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,924	\$ 540	\$ -	\$ -	\$ -	\$ 7,464	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
6	Represented Staff (Emp. + 1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,816	\$ 540	\$ -	\$ -	\$ -	\$ 10,356	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
7	Represented Staff (Emp. + >1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 11,556	\$ 540	\$ -	\$ -	\$ -	\$ 12,096	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
8	Represented Staff (Declined Medical) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ 540	\$ -	\$ -	\$ -	\$ 540	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
9	Represented Staff (Emp. Only) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,924	\$ -	\$ 98	\$ -	\$ -	\$ 7,022	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
10	Represented Staff (Emp. + 1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,816	\$ -	\$ 98	\$ -	\$ -	\$ 9,914	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
11	Represented Staff (Emp. + >1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 11,556	\$ -	\$ 98	\$ -	\$ -	\$ 11,654	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
12	Represented Staff (Declined Medical) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,924	\$ -	\$ -	\$ -	\$ -	\$ 6,924	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,816	\$ -	\$ -	\$ -	\$ -	\$ 9,816	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 11,556	\$ -	\$ -	\$ -	\$ -	\$ 11,556	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
17	M/C/P (Emp. Only)			\$ 6,924	\$ 540	\$ 98	\$ -	\$ -	\$ 7,562	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
18	M/C/P Staff (Emp. + 1 Dep.)			\$ 9,816	\$ 540	\$ 98	\$ -	\$ -	\$ 10,454	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
19	M/C/P Staff (Emp. + >1 Dep.)			\$ 11,556	\$ 540	\$ 98	\$ -	\$ -	\$ 12,194	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
20	M/C/P Staff (Declined Med.Ins.)			\$ -	\$ 540	\$ 98	\$ -	\$ -	\$ 638	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
21	M/C/P (Emp. Only) (Declined Vision)			\$ 6,924	\$ 540	\$ -	\$ -	\$ -	\$ 7,464	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
22	M/C/P (Emp. + 1) (Declined Vision)			\$ 9,816	\$ 540	\$ -	\$ -	\$ -	\$ 10,356	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
23	M/C/P (Emp. + >1) (Declined Vision)			\$ 11,556	\$ 540	\$ -	\$ -	\$ -	\$ 12,096	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
24	M/C/P (Declined Medical) (Declined Vision)			\$ -	\$ 540	\$ -	\$ -	\$ -	\$ 540	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
25	M/C/P (Emp. Only) (Declined Dental)			\$ 6,924	\$ -	\$ 98	\$ -	\$ -	\$ 7,022	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
26	M/C/P (Emp. + 1) (Declined Dental)			\$ 9,816	\$ -	\$ 98	\$ -	\$ -	\$ 9,914	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
27	M/C/P (Emp. + >1) (Declined Dental)			\$ 11,556	\$ -	\$ 98	\$ -	\$ -	\$ 11,654	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
28	M/C/P (Declined Medical) (Declined Dental)			\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)			\$ 6,924	\$ -	\$ -	\$ -	\$ -	\$ 6,924	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)			\$ 9,816	\$ -	\$ -	\$ -	\$ -	\$ 9,816	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)			\$ 11,556	\$ -	\$ -	\$ -	\$ -	\$ 11,556	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
33	SJO (Emp. Only)			\$ 6,924	\$ 540	\$ 98	\$ -	\$ -	\$ 7,562	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
34	SJO Staff (Emp. + 1 Dep.)			\$ 9,816	\$ 540	\$ 98	\$ -	\$ -	\$ 10,454	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
35	SJO Staff (Emp. + >1 Dep.)			\$ 11,556	\$ 540	\$ 98	\$ -	\$ -	\$ 12,194	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
36	SJO Staff (Declined Med.Ins.)			\$ -	\$ 540	\$ 98	\$ -	\$ -	\$ 638	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
37	SJO (Emp. Only) (Declined Vision)			\$ 6,924	\$ 540	\$ -	\$ -	\$ -	\$ 7,464	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
38	SJO (Emp. + 1) (Declined Vision)			\$ 9,816	\$ 540	\$ -	\$ -	\$ -	\$ 10,356	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
39	SJO (Emp. + >1) (Declined Vision)			\$ 11,556	\$ 540	\$ -	\$ -	\$ -	\$ 12,096	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
40	SJO (Declined Medical) (Declined Vision)			\$ -	\$ 540	\$ -	\$ -	\$ -	\$ 540	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -

**Non-Salary-Driven Benefits**  
FY 2015-16

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Benefit Allowance	E.A.P. Prog.	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
41	SJO (Emp. Only) (Declined Dental)			\$ 6,924	\$ -	\$ 98	\$ -	\$ -	\$ 7,022	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
42	SJO (Emp. + 1) (Declined Dental)			\$ 9,816	\$ -	\$ 98	\$ -	\$ -	\$ 9,914	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
43	SJO (Emp. + >1) (Declined Dental)			\$ 11,556	\$ -	\$ 98	\$ -	\$ -	\$ 11,654	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
44	SJO (Declined Medical) (Declined Dental)			\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
45	SJO (Emp. Only) (Declined Vision) (Declined Dental)			\$ 6,924	\$ -	\$ -	\$ -	\$ -	\$ 6,924	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
46	SJO (Emp. + 1) (Declined Vision) (Declined Dental)			\$ 9,816	\$ -	\$ -	\$ -	\$ -	\$ 9,816	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
47	SJO (Emp. + >1) (Declined Vision) (Declined Dental)			\$ 11,556	\$ -	\$ -	\$ -	\$ -	\$ 11,556	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
48	SJO (Declined Medical) (Declined Vision) (Declined Dental)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,289	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
49	Temporary Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

**Superior Court - Humboldt**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Staff (Emp. Only)	1	No					0.00%
2	Represented Staff (Emp. + 1 Dep.)	2	No					0.00%
3	Represented Staff (Emp. + >1 Dep.)	3	No					0.00%
4	Represented Staff (Declined Med.Ins.)	4	No					0.00%
5	Represented Staff (Emp. Only) (Declined Vision)	5	No					0.00%
6	Represented Staff (Emp. + 1) (Declined Vision)	6	No					0.00%
7	Represented Staff (Emp. + >1) (Declined Vision)	7	No					0.00%
8	Represented Staff (Declined Medical) (Declined Vision)	8	No					0.00%
9	Represented Staff (Emp. Only) (Declined Dental)	9	No					0.00%
10	Represented Staff (Emp. + 1) (Declined Dental)	10	No					0.00%
11	Represented Staff (Emp. + >1) (Declined Dental)	11	No					0.00%
12	Represented Staff (Declined Medical) (Declined Dental)	12	No					0.00%
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	13	No					0.00%
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	14	No					0.00%
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	15	No					0.00%

# Base Salary Adjustment

Superior Court - Humboldt

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	16	No					0.00%
17	M/C/P (Emp. Only)	17	No					0.00%
18	M/C/P Staff (Emp. + 1 Dep.)	18	No					0.00%
19	M/C/P Staff (Emp. + >1 Dep.)	19	No					0.00%
20	M/C/P Staff (Declined Med.Ins.)	20	No					0.00%
21	M/C/P (Emp. Only) (Declined Vision)	21	No					0.00%
22	M/C/P (Emp. + 1) (Declined Vision)	22	No					0.00%
23	M/C/P (Emp. + >1) (Declined Vision)	23	No					0.00%
24	M/C/P (Declined Medical) (Declined Vision)	24	No					0.00%
25	M/C/P (Emp. Only) (Declined Dental)	25	No					0.00%
26	M/C/P (Emp. + 1) (Declined Dental)	26	No					0.00%
27	M/C/P (Emp. + >1) (Declined Dental)	27	No					0.00%
28	M/C/P (Declined Medical) (Declined Dental)	28	No					0.00%
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)	29	No					0.00%
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)	30	No					0.00%
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)	31	No					0.00%



# Base Salary Adjustment

Superior Court - Humboldt

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)	32	No					0.00%
33	SJO (Emp. Only)	33	No					0.00%
34	SJO Staff (Emp. + 1 Dep.)	34	No					0.00%
35	SJO Staff (Emp. + >1 Dep.)	35	No					0.00%
36	SJO Staff (Declined Med.Ins.)	36	No					0.00%
37	SJO (Emp. Only) (Declined Vision)	37	No					0.00%
38	SJO (Emp. + 1) (Declined Vision)	38	No					0.00%
39	SJO (Emp. + >1) (Declined Vision)	39	No					0.00%
40	SJO (Declined Medical) (Declined Vision)	40	No					0.00%
41	SJO (Emp. Only) (Declined Dental)	41	No					0.00%
42	SJO (Emp. + 1) (Declined Dental)	42	No					0.00%
43	SJO (Emp. + >1) (Declined Dental)	43	No					0.00%
44	SJO (Declined Medical) (Declined Dental)	44	No					0.00%
45	SJO (Emp. Only) (Declined Vision) (Declined Dental)	45	No					0.00%
46	SJO (Emp. + 1) (Declined Vision) (Declined Dental)	46	No					0.00%
47	SJO (Emp. + >1) (Declined Vision) (Declined Dental)	47	No					0.00%
48	SJO (Declined Medical) (Declined Vision) (Declined Dental)	48	No					0.00%

# Base Salary Adjustment

Superior Court - Humboldt

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
49	Temporary Help	49	No					0.00%