

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Colusa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Kevin Harrigan

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Colusa
County Number
(for JCC staff
use): 6

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Kevin Harrigan
Contact's Phone: (530) 458-0695
E-mail Address: kevin.harrigan@colusa.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: same
Preparer's Phone: same
E-mail Address: same

Schedule 7A FY 2015-16

Superior Court - Colusa

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
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4	
Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
2	
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General comments	
1	Sr. Acct. Clerk to retire early July 2015, need will be filled/replaced by Court Accountant position.
2	
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Schedule 7A FY 2015-16

Superior Court - Colusa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 897,652.60
OASDI & Medicare	\$ 68,670.42
Retirement	\$ 208,561.98
Deferred Compensation	\$ -
Workers' Compensation	\$ 19,839.00
Health Insurance	\$ 210,154.00
Other Insurance	\$ 15,827.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 112,507.64
Total Salary and Benefit Budget	\$ 1,533,212.64

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Colusa

6

6.TXT

Superior Court - Colusa

Superior Court - Colusa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CALENDAR COORDINATOR	2004a	Other	2	1	0	1	0.25	\$ 46,524	\$ 3,517	\$ 4,713	110001	6-1000		1220	11,631
CALENDAR COORDINATOR	2004a	Other	2	1	0	1	0.25	\$ 46,524	\$ 3,517	\$ 4,713	110001	6-1000		1231	11,631
CALENDAR COORDINATOR	2004a	Other	2	1	0	1	0.25	\$ 46,524	\$ 3,517	\$ 4,713	110001	6-1000		1233	11,631
CALENDAR COORDINATOR	2004a	Other	2	1	0	1	0.25	\$ 46,524	\$ 3,517	\$ 4,713	110001	6-1000		1310	11,631
COURT ACCOUNTANT	3001a	Other	2	1	1	1	0.50	\$ 52,126	\$ 4,198	\$ 5,626	110001	6-1000		9200	26,063
COURT ACCOUNTANT	3001a	Other	2	1	1	1	0.10	\$ 52,126	\$ 4,198	\$ 5,626	120007	6-1000		2110	5,213
COURT ACCOUNTANT	3001a	Other	2	1	1	1	0.40	\$ 52,126	\$ 4,198	\$ 5,626	110001	6-1000		1310	20,850
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.20	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9200	17,563
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.10	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9300	8,782
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.20	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9400	17,563
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.50	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		1310	43,908
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,268	\$ 2,738	\$ 3,669	110001	6-1000		1100	10,067
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,268	\$ 2,738	\$ 3,669	110001	6-1000		1220	10,067
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,268	\$ 2,738	\$ 3,669	110001	6-1000		1231	10,067
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,268	\$ 2,738	\$ 3,669	110001	6-1000		1233	10,067
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 42,628	\$ 2,738	\$ 3,669	110001	6-1000		1100	10,657
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 42,628	\$ 2,738	\$ 3,669	110001	6-1000		1211	10,657
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 42,628	\$ 2,738	\$ 3,669	110001	6-1000		1212	10,657
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 42,628	\$ 2,738	\$ 3,669	110001	6-1000		1320	10,657
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,825	\$ 2,738	\$ 3,669	110001	6-1000		1100	9,706
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,825	\$ 2,738	\$ 3,669	110001	6-1000		1211	9,706
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,825	\$ 2,738	\$ 3,669	110001	6-1000		1212	9,706
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,825	\$ 2,738	\$ 3,669	110001	6-1000		1310	9,706
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,136	\$ 2,738	\$ 3,669	110001	6-1000		1100	10,284
COURT CLERK	2003a	Other	1	1	1	1	0.50	\$ 41,136	\$ 2,738	\$ 3,669	110001	6-1000		1212	20,568
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,136	\$ 2,738	\$ 3,669	110001	6-1000		1234	10,284
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 36,216	\$ 2,738	\$ 3,669	110001	6-1000		1211	9,054
COURT CLERK	2003a	Other	1	1	0	1	0.50	\$ 36,216	\$ 2,738	\$ 3,669	110001	6-1000		1212	18,108
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 36,216	\$ 2,738	\$ 3,669	110001	6-1000		1310	9,054
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 62,130	\$ 4,934	\$ 6,612	110001	6-1000		9200	15,533
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 62,130	\$ 4,934	\$ 6,612	110001	6-1000		9300	15,533
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 62,130	\$ 4,934	\$ 6,612	110001	6-1000		9400	15,533
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 62,130	\$ 4,934	\$ 6,612	110001	6-1000		1310	15,533
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	1.00	\$ 64,620	\$ 4,430	\$ 5,936	110001	6-1000		1310	64,620
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.30	\$ 128,592	\$ 10,716	\$ 10,716	110001	6-1000		9100	38,578
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.30	\$ 128,592	\$ 10,716	\$ 10,716	110001	6-1000		9200	38,578
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.30	\$ 128,592	\$ 10,716	\$ 10,716	110001	6-1000		9300	38,578
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 128,592	\$ 10,716	\$ 10,716	110001	6-1000		1330	12,859
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 33,054	\$ 2,270	\$ 3,041	110001	6-1000		1212	16,527
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 33,054	\$ 2,270	\$ 3,041	110001	6-1000		1231	16,527
LEGAL PROC CLERK	2002a	Other	1	1	1	1	1.00	\$ 34,764	\$ 2,270	\$ 3,041	110001	6-1000		1310	34,764
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 35,977	\$ 2,270	\$ 3,041	110001	6-1000		1211	17,988
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 35,977	\$ 2,270	\$ 3,041	110001	6-1000		1231	8,994
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 35,977	\$ 2,270	\$ 3,041	110001	6-1000		1310	8,994
LEGAL PROC CLERK	2002a	Other	1	2	1	1	1.00	\$ 32,287	\$ 2,270	\$ 3,041	110001	6-1000	M-0602-114	1231	32,287
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 27,918	\$ 2,270	\$ 3,041	120007	6-1000		2110	2,792
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 27,918	\$ 2,270	\$ 3,041	110001	6-1000		1211	13,959
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.40	\$ 27,918	\$ 2,270	\$ 3,041	110001	6-1000		1310	11,167
SR ACCT CLERK	3003b	Other	2	1	1	1	0.50	\$ 77,772	\$ 5,181	\$ 6,942	110001	6-1000		9200	38,886
SR ACCT CLERK	3003b	Other	2	1	1	1	0.10	\$ 77,772	\$ 5,181	\$ 6,942	120007	6-1000		2110	7,777
SR ACCT CLERK	3003b	Other	2	1	1	1	0.40	\$ 77,772	\$ 5,181	\$ 6,942	110001	6-1000		1310	31,109
TEMPORARY HELP	5999	Other	4	1	1	2	0.50	\$ 30,000	\$ 1,788	\$ 1,950	110001	6-1000		1310	15,000
Totals ----->							17.50								\$ 897,653

Facility Table FY 2015-16

Superior Court - Colusa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE

Retirement Benefits

FY 2015-16

Superior Court - Colusa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	602	CalPERS	23.629%	0.000%	23.629%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2015-16

Superior Court - Colusa

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Court Paid MC/OASDI	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Employee Organization	Employee Organization	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management/Confidential	Management/Conf	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Officer	Executive Officer	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Temp No benefits	N/A	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Colusa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Additional In Lieu	EAP Wellness Plan	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Employee Organization	Employee Organization	UPEC	\$ 11,771	\$ 420	\$ 171	\$ -	\$ -	\$ 12,362	\$ 1,167	\$ -	\$ 860	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management/Confidential	Management/Conf	None	\$ 11,771	\$ 420	\$ 171	\$ -	\$ -	\$ 12,362	\$ 1,167	\$ -	\$ 860	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Officer	Executive Officer	None	\$ 11,771	\$ 420	\$ 171	\$ -	\$ -	\$ 12,362	\$ 1,167	\$ -	\$ 860	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -
4	Temp No benefits	N/A	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Colusa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Employee Organization	1	Don't Know				10/1/2015	0.00%
2	Management/Confidential	2	Don't Know				10/1/2015	0.00%
3	Executive Officer	3	No					0.00%
4	Temp No benefits	4	Don't Know				1/1/2016	0.00%