

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Butte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Butte
County Number
(for JCC staff
use): 4

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrod Orr
Contact's Phone: (530) 532-7013
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jarrod Orr
Preparer's Phone: (530) 532-7013
E-mail Address: jorr@buttecourt.ca.gov

Schedule 7A FY 2015-16

Superior Court - Butte

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual, Mileage, and Court Reporter stipends are included. Longevity pay is also included
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
PEPRA Employee percentage paid by the Court for represented staff will be 3.125% for only the first three months of the fiscal year due to the expiration of an existing collectively bargained contract on 9/30/15. For purposes of obtaining the correct budget amount that is calculated by this worksheet, the PEPRA employee percentage reflected on the retirement rate worksheet under "Butte County CalPERS -PEPRA Impairmt" is reflected as .780% for 12 months (which is equivalent to 3.125% for 3 months). Employee positions not falling under a collectively bargained contract and considered new members under PEPRA rules have no Court paid contribution toward the employee's share of retirement (see "Butte County CalPERS-	
1	PEPRA" line on retirement worksheet)
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
The Court is currently in negotiations with its labor group, SEIU. While some proposals, including proposed salary adjustments, have been passed to	
1	SEIU from the Court, it is unknown at the date of submission of this 7A what the final outcome will be.
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Butte

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 5,922,752.00
OASDI & Medicare	\$ 450,708.61
Retirement	\$ 969,458.25
Deferred Compensation	\$ -
Workers' Compensation	\$ 137,407.85
Health Insurance	\$ 1,245,087.47
Other Insurance	\$ 26,751.56
Other Benefits (Salary Driven and Non Salary Driven)	\$ 108,339.00
Total Salary and Benefit Budget	\$ 8,860,504.74

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Butte

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Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT	3001a	Other	4	1	1	3	1.00	\$ 50,170	\$ 3,439	\$ 4,347	110001	4-1100		9200	50,170
ACCT SPEC	3002a	Other	1	2	1	2	1.00	\$ 31,947	\$ 2,525	\$ 3,196	110001	4-1100		9200	31,947
ACCT SPEC	3002a	Other	1	1	1	2	1.00	\$ 31,240	\$ 2,525	\$ 3,196	110001	4-1100		9200	31,240
ACCT SPEC	3002a	Other	1	1	0	2	0.17	\$ 30,306	\$ 2,525	\$ 3,196	110001	4-1100		9200	5,152
ACCT SPEC	3002a	Other	1	1	0	2	0.83	\$ 30,306	\$ 2,525	\$ 3,196	110001	4-1100		9200	25,154
ASST CEO	1002	Manager	5	2	1	1	0.45	\$ 120,457	\$ 8,246	\$ 10,038	110001	4-1100		9100	54,206
ASST CEO	1002	Manager	5	2	1	1	0.45	\$ 120,457	\$ 8,246	\$ 10,038	110001	4-1100		9400	54,206
ASST CEO	1002	Manager	5	2	1	1	0.10	\$ 120,457	\$ 8,246	\$ 10,038	110001	4-1100		9500	12,046
C S ATTY II	2010a	Other	3	2	1	1	1.00	\$ 90,210	\$ 6,185	\$ 7,517	110001	4-1100		1100	90,210
C S ATTY II	2010a	Other	3	2	1	1	1.00	\$ 90,210	\$ 6,185	\$ 7,517	110001	4-1100		1100	90,210
CC I	2001a	Other	1	2	1	2	0.40	\$ 29,989	\$ 2,331	\$ 2,947	110001	4-1100		1100	11,996
CC I	2001a	Other	1	2	1	2	0.44	\$ 29,989	\$ 2,331	\$ 2,947	190100	4-1100	G-041059-1-15	1231	13,195
CC I	2001a	Other	1	2	1	2	0.16	\$ 29,989	\$ 2,331	\$ 2,947	110001	4-1100		1231	4,798
CC I	2001a	Other	1	1	1	2	0.30	\$ 33,301	\$ 2,331	\$ 2,947	110001	4-1100		1100	9,990
CC I	2001a	Other	1	1	1	2	0.10	\$ 33,301	\$ 2,331	\$ 2,947	110001	4-1100		1211	3,330
CC I	2001a	Other	1	1	1	2	0.60	\$ 33,301	\$ 2,331	\$ 2,947	110001	4-1100		1212	19,981
CC I	2001a	Other	1	1	1	2	0.30	\$ 28,686	\$ 2,331	\$ 2,947	110001	4-1100		1100	8,606
CC I	2001a	Other	1	1	1	2	0.10	\$ 28,686	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,869
CC I	2001a	Other	1	1	1	2	0.60	\$ 28,686	\$ 2,331	\$ 2,947	110001	4-1100		1212	17,212
CC I	2001a	Other	1	2	1	2	0.10	\$ 28,686	\$ 2,331	\$ 2,947	110001	4-1100		1100	2,869
CC I	2001a	Other	1	2	1	2	0.90	\$ 28,686	\$ 2,331	\$ 2,947	110001	4-1100		1211	25,817
CC I	2001a	Other	1	2	0	2	0.40	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1100	11,190
CC I	2001a	Other	1	2	0	2	0.23	\$ 27,976	\$ 2,331	\$ 2,947	190100	4-1100	G-041059-1-15	1231	6,434
CC I	2001a	Other	1	2	0	2	0.37	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1231	10,351
CC I	2001a	Other	1	2	1	2	0.40	\$ 28,686	\$ 2,331	\$ 2,947	110001	4-1100		1100	11,474
CC I	2001a	Other	1	2	1	2	0.60	\$ 28,686	\$ 2,331	\$ 2,947	190100	4-1100	G-041059-1-15	1231	17,212
CC I	2001a	Other	1	2	0	1	0.10	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1100	2,798
CC I	2001a	Other	1	2	0	1	0.90	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1211	25,178
CC I	2001a	Other	1	1	1	2	0.30	\$ 28,686	\$ 2,331	\$ 2,947	110001	4-1100		1100	8,606
CC I	2001a	Other	1	1	1	2	0.10	\$ 28,686	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,869
CC I	2001a	Other	1	1	1	2	0.60	\$ 28,686	\$ 2,331	\$ 2,947	110001	4-1100		1212	17,212
CC I	2001a	Other	1	2	0	2	0.10	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1100	2,798
CC I	2001a	Other	1	2	0	2	0.90	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1211	25,178
CC I	2001a	Other	1	1	1	2	0.30	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1100	8,393
CC I	2001a	Other	1	1	1	2	0.10	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,798
CC I	2001a	Other	1	1	1	2	0.60	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1212	16,786
CC I	2001a	Other	1	1	0	2	0.30	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1100	8,393
CC I	2001a	Other	1	1	0	2	0.10	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,798
CC I	2001a	Other	1	1	0	2	0.60	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1212	16,786
CC I	2001a	Other	1	1	0	2	0.30	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1100	8,393
CC I	2001a	Other	1	1	0	2	0.10	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,798
CC I	2001a	Other	1	1	0	2	0.60	\$ 27,976	\$ 2,331	\$ 2,947	110001	4-1100		1212	16,786
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1100	3,775
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1220	3,775
CC II	2001a	Other	1	1	1	1	0.65	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1310	24,539
CC II	2001a	Other	1	1	1	1	0.15	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1330	5,663
CC II	2001a	Other	1	2	1	1	0.40	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1100	15,101
CC II	2001a	Other	1	2	1	1	0.20	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1231	7,550

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC II	2001a	Other	1	2	1	1	0.05	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1233	1,888
CC II	2001a	Other	1	2	1	1	0.35	\$ 37,752	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-15	1231	13,213
CC II	2001a	Other	1	1	1	1	0.30	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	2	1	1	0.85	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1310	32,726
CC II	2001a	Other	1	2	1	1	0.15	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1330	5,775
CC II	2001a	Other	1	1	1	1	0.30	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	1	1	1	0.10	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1100	3,850
CC II	2001a	Other	1	1	1	1	0.90	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1211	34,651
CC II	2001a	Other	1	1	1	1	0.30	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	1	1	1	0.50	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1100	19,251
CC II	2001a	Other	1	1	1	1	0.05	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1231	1,925
CC II	2001a	Other	1	1	1	1	0.05	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1233	1,925
CC II	2001a	Other	1	1	1	1	0.35	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1234	13,475
CC II	2001a	Other	1	1	1	1	0.05	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1310	1,925
CC II	2001a	Other	1	2	1	1	0.20	\$ 38,414	\$ 2,588	\$ 3,274	110001	4-1100		1100	7,683
CC II	2001a	Other	1	2	1	1	0.60	\$ 38,414	\$ 2,588	\$ 3,274	110001	4-1100		1220	23,048
CC II	2001a	Other	1	2	1	1	0.20	\$ 38,414	\$ 2,588	\$ 3,274	110001	4-1100		1232	7,683
CC II	2001a	Other	1	1	1	2	0.30	\$ 31,804	\$ 2,588	\$ 3,274	110001	4-1100		1100	9,541
CC II	2001a	Other	1	1	1	2	0.10	\$ 31,804	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,180
CC II	2001a	Other	1	1	1	2	0.60	\$ 31,804	\$ 2,588	\$ 3,274	110001	4-1100		1212	19,082
CC II	2001a	Other	1	1	1	1	0.30	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	1	1	1	0.40	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1100	15,400
CC II	2001a	Other	1	1	1	1	0.05	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1231	1,925
CC II	2001a	Other	1	1	1	1	0.05	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1233	1,925
CC II	2001a	Other	1	1	1	1	0.20	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1234	7,700
CC II	2001a	Other	1	1	1	1	0.30	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1310	11,550
CC II	2001a	Other	1	1	1	1	0.30	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	2	1	1	0.40	\$ 39,291	\$ 2,588	\$ 3,274	110001	4-1100		1100	15,716
CC II	2001a	Other	1	2	1	1	0.29	\$ 39,291	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-15	1231	11,394
CC II	2001a	Other	1	2	1	1	0.31	\$ 39,291	\$ 2,588	\$ 3,274	110001	4-1100		1231	12,180
CC II	2001a	Other	1	1	1	1	0.30	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,550
CC II	2001a	Other	1	1	1	1	0.10	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,850
CC II	2001a	Other	1	1	1	1	0.60	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1212	23,101
CC II	2001a	Other	1	2	1	1	0.20	\$ 39,078	\$ 2,588	\$ 3,274	110001	4-1100		1100	7,816
CC II	2001a	Other	1	2	1	1	0.60	\$ 39,078	\$ 2,588	\$ 3,274	110001	4-1100		1220	23,447
CC II	2001a	Other	1	2	1	1	0.20	\$ 39,078	\$ 2,588	\$ 3,274	110001	4-1100		1232	7,816
CC II	2001a	Other	1	1	1	2	0.30	\$ 31,804	\$ 2,588	\$ 3,274	110001	4-1100		1100	9,541
CC II	2001a	Other	1	1	1	2	0.10	\$ 31,804	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,180
CC II	2001a	Other	1	1	1	2	0.60	\$ 31,804	\$ 2,588	\$ 3,274	110001	4-1100		1212	19,082

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC II	2001a	Other	1	1	1	2	0.30	\$ 31,744	\$ 2,588	\$ 3,274	110001	4-1100		1100	9,523
CC II	2001a	Other	1	1	1	2	0.10	\$ 31,744	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,174
CC II	2001a	Other	1	1	1	2	0.60	\$ 31,744	\$ 2,588	\$ 3,274	110001	4-1100		1212	19,046
CC II	2001a	Other	1	2	1	1	0.20	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1100	7,700
CC II	2001a	Other	1	2	1	1	0.70	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1220	26,951
CC II	2001a	Other	1	2	1	1	0.10	\$ 38,501	\$ 2,588	\$ 3,274	110001	4-1100		1232	3,850
CC II	2001a	Other	1	1	1	2	0.10	\$ 31,899	\$ 2,588	\$ 3,274	110001	4-1100		1100	3,190
CC II	2001a	Other	1	1	1	2	0.75	\$ 31,899	\$ 2,588	\$ 3,274	110001	4-1100		1310	23,924
CC II	2001a	Other	1	1	1	2	0.15	\$ 31,899	\$ 2,588	\$ 3,274	110001	4-1100		1330	4,785
CC II	2001a	Other	1	1	1	2	0.30	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1100	9,316
CC II	2001a	Other	1	1	1	2	0.10	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,105
CC II	2001a	Other	1	1	1	2	0.60	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1212	18,632
CC II	2001a	Other	1	2	1	1	0.20	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1100	7,550
CC II	2001a	Other	1	2	1	1	0.70	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1220	26,426
CC II	2001a	Other	1	2	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1232	3,775
CC II	2001a	Other	1	2	1	1	0.40	\$ 38,597	\$ 2,588	\$ 3,274	110001	4-1100		1100	15,439
CC II	2001a	Other	1	2	1	1	0.49	\$ 38,597	\$ 2,588	\$ 3,274	110001	4-1100		1231	18,913
CC II	2001a	Other	1	2	1	1	0.11	\$ 38,597	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-15	1231	4,246
CC II	2001a	Other	1	1	1	2	0.30	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1100	9,316
CC II	2001a	Other	1	1	1	2	0.10	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,105
CC II	2001a	Other	1	1	1	2	0.60	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1212	18,632
CC II	2001a	Other	1	1	1	2	0.30	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1100	9,316
CC II	2001a	Other	1	1	1	2	0.10	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,105
CC II	2001a	Other	1	1	1	2	0.60	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1212	18,632
CC II	2001a	Other	1	2	1	2	0.10	\$ 31,899	\$ 2,588	\$ 3,274	110001	4-1100		1100	3,190
CC II	2001a	Other	1	2	1	2	0.90	\$ 31,899	\$ 2,588	\$ 3,274	110001	4-1100		1211	28,709
CC II	2001a	Other	1	2	1	1	0.40	\$ 39,291	\$ 2,588	\$ 3,274	110001	4-1100		1100	15,716
CC II	2001a	Other	1	2	1	1	0.20	\$ 39,291	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-15	1231	7,858
CC II	2001a	Other	1	2	1	1	0.40	\$ 39,291	\$ 2,588	\$ 3,274	110001	4-1100		1231	15,716
CC II	2001a	Other	1	2	1	1	0.20	\$ 43,897	\$ 2,588	\$ 3,274	110001	4-1100		1100	8,779
CC II	2001a	Other	1	2	1	1	0.60	\$ 43,897	\$ 2,588	\$ 3,274	110001	4-1100		1220	26,338
CC II	2001a	Other	1	2	1	1	0.20	\$ 43,897	\$ 2,588	\$ 3,274	110001	4-1100		1232	8,779
CC II	2001a	Other	1	1	1	1	0.30	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1212	3,775
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1220	3,775
CC II	2001a	Other	1	1	1	1	0.15	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1234	5,663
CC II	2001a	Other	1	1	1	1	0.25	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1310	9,438
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,752	\$ 2,588	\$ 3,274	110001	4-1100		1330	3,775
CC II	2001a	Other	1	1	1	2	0.30	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1100	9,316
CC II	2001a	Other	1	1	1	2	0.10	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,105
CC II	2001a	Other	1	1	1	2	0.60	\$ 31,054	\$ 2,588	\$ 3,274	110001	4-1100		1212	18,632
CC II	2001a	Other	1	1	1	1	0.30	\$ 38,597	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,579
CC II	2001a	Other	1	1	1	1	0.10	\$ 38,597	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,860
CC II	2001a	Other	1	1	1	1	0.60	\$ 38,597	\$ 2,588	\$ 3,274	110001	4-1100		1212	23,158
CC II	2001a	Other	1	2	1	1	0.20	\$ 33,582	\$ 2,588	\$ 3,274	110001	4-1100		1100	6,716
CC II	2001a	Other	1	2	1	1	0.60	\$ 33,582	\$ 2,588	\$ 3,274	110001	4-1100		1220	20,149
CC II	2001a	Other	1	2	1	1	0.20	\$ 33,582	\$ 2,588	\$ 3,274	110001	4-1100		1232	6,716
CCS I	3004a	Other	1	2	1	1	1.00	\$ 38,597	\$ 2,588	\$ 3,274	120007	4-1100		2110	38,597
CCS I	3004a	Other	1	1	1	1	1.00	\$ 39,291	\$ 2,588	\$ 3,274	120007	4-1100		2110	39,291

Schedule 7A: Salary and Position Worksheet
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Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CCS I	3004a	Other	1	2	1	1	0.50	\$ 38,500	\$ 2,588	\$ 3,274	120007	4-1100		2110	19,250
CCS II	3004a	Other	1	1	1	1	1.00	\$ 42,557	\$ 2,860	\$ 3,617	120007	4-1100		2110	42,557
CCS II	3004a	Other	1	1	1	1	1.00	\$ 43,410	\$ 2,860	\$ 3,617	120007	4-1100		2110	43,410
CCS II	3004a	Other	1	2	1	1	1.00	\$ 41,725	\$ 2,860	\$ 3,617	120007	4-1100		2110	41,725
CEO	1001	Manager	6	1	1	1	0.70	\$ 151,288	\$ 12,607	\$ 12,607	110001	4-1100		9100	105,902
CEO	1001	Manager	6	1	1	1	0.10	\$ 151,288	\$ 12,607	\$ 12,607	110001	4-1100		9200	15,129
CEO	1001	Manager	6	1	1	1	0.10	\$ 151,288	\$ 12,607	\$ 12,607	110001	4-1100		9300	15,129
CEO	1001	Manager	6	1	1	1	0.10	\$ 151,288	\$ 12,607	\$ 12,607	110001	4-1100		9400	15,129
CIPT	2019e	Other	8	1	0	2	1.00	\$ 68,900	\$ 5,764	\$ 5,764	110001	4-1100		1320	68,900
COMMISSIONER	2014	Other	7	2	1	1	0.50	\$ 156,918	\$ 13,076	\$ 13,076	110001	4-1100		1100	78,459
COMMISSIONER	2014	Other	7	2	1	1	0.50	\$ 156,918	\$ 13,076	\$ 13,076	190100	4-1100	G-041059-1-15	1100	78,459
COMMISSIONER	2014	Other	7	1	1	1	1.00	\$ 156,918	\$ 13,076	\$ 13,076	110001	4-1100		1100	156,918
COURT OPS MGR	1004	Manager	4	1	1	1	0.30	\$ 77,002	\$ 5,280	\$ 6,418	110001	4-1100		1211	23,101
COURT OPS MGR	1004	Manager	4	1	1	1	0.30	\$ 77,002	\$ 5,280	\$ 6,418	110001	4-1100		1212	23,101
COURT OPS MGR	1004	Manager	4	1	1	1	0.35	\$ 77,002	\$ 5,280	\$ 6,418	110001	4-1100		1310	26,951
COURT OPS MGR	1004	Manager	4	1	1	1	0.05	\$ 77,002	\$ 5,280	\$ 6,418	110001	4-1100		9300	3,850
COURT OPS MGR	1004	Manager	4	2	1	1	0.20	\$ 69,013	\$ 5,280	\$ 6,418	110001	4-1100		1220	13,803
COURT OPS MGR	1004	Manager	4	2	1	1	0.08	\$ 69,013	\$ 5,280	\$ 6,418	190100	4-1100	G-041059-1-15	1231	5,521
COURT OPS MGR	1004	Manager	4	2	1	1	0.12	\$ 69,013	\$ 5,280	\$ 6,418	110001	4-1100		1231	8,282
COURT OPS MGR	1004	Manager	4	2	1	1	0.05	\$ 69,013	\$ 5,280	\$ 6,418	110001	4-1100		1232	3,451
COURT OPS MGR	1004	Manager	4	2	1	1	0.05	\$ 69,013	\$ 5,280	\$ 6,418	110001	4-1100		1233	3,451
COURT OPS MGR	1004	Manager	4	2	1	1	0.20	\$ 69,013	\$ 5,280	\$ 6,418	110001	4-1100		2110	13,803
COURT OPS MGR	1004	Manager	4	2	1	1	0.30	\$ 69,013	\$ 5,280	\$ 6,418	110001	4-1100		1310	20,704
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	\$ 42,475	\$ 3,292	\$ 4,163	110001	4-1100		1100	16,990
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	\$ 42,475	\$ 3,292	\$ 4,163	110001	4-1100		2120	4,248
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	\$ 42,475	\$ 3,292	\$ 4,163	110001	4-1100		9100	8,495
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	\$ 42,475	\$ 3,292	\$ 4,163	110001	4-1100		9400	12,743
COURT SERVICES SPEC	5002	Other	4	2	1	3	0.40	\$ 40,952	\$ 3,292	\$ 4,163	110001	4-1100		1100	16,381
COURT SERVICES SPEC	5002	Other	4	2	1	3	0.10	\$ 40,952	\$ 3,292	\$ 4,163	110001	4-1100		2120	4,095
COURT SERVICES SPEC	5002	Other	4	2	1	3	0.20	\$ 40,952	\$ 3,292	\$ 4,163	110001	4-1100		9100	8,190
COURT SERVICES SPEC	5002	Other	4	2	1	3	0.30	\$ 40,952	\$ 3,292	\$ 4,163	110001	4-1100		9400	12,286
COURT SERVICES SPEC	5002	Other	4	2	1	1	0.40	\$ 39,651	\$ 3,292	\$ 4,163	110001	4-1100		1100	15,860
COURT SERVICES SPEC	5002	Other	4	2	1	1	0.10	\$ 39,651	\$ 3,292	\$ 4,163	110001	4-1100		2120	3,965
COURT SERVICES SPEC	5002	Other	4	2	1	1	0.20	\$ 39,651	\$ 3,292	\$ 4,163	110001	4-1100		9100	7,930
COURT SERVICES SPEC	5002	Other	4	2	1	1	0.30	\$ 39,651	\$ 3,292	\$ 4,163	110001	4-1100		9400	11,895
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.10	\$ 47,882	\$ 3,799	\$ 4,807	110001	4-1100		1100	4,788
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.25	\$ 47,882	\$ 3,799	\$ 4,807	110001	4-1100		1231	11,971
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.60	\$ 47,882	\$ 3,799	\$ 4,807	190100	4-1100	G-041059-1-15	1231	28,729
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	\$ 47,882	\$ 3,799	\$ 4,807	110001	4-1100		1233	2,394
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	\$ 57,678	\$ 3,799	\$ 4,807	110001	4-1100		1100	5,768
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.75	\$ 57,678	\$ 3,799	\$ 4,807	110001	4-1100		1310	43,259
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.15	\$ 57,678	\$ 3,799	\$ 4,807	110001	4-1100		1330	8,652
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	\$ 54,551	\$ 3,799	\$ 4,807	110001	4-1100		1100	5,455
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	\$ 54,551	\$ 3,799	\$ 4,807	110001	4-1100		1211	5,455
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.80	\$ 54,551	\$ 3,799	\$ 4,807	110001	4-1100		1212	43,641
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	\$ 53,830	\$ 3,799	\$ 4,807	110001	4-1100		1100	2,692
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.50	\$ 53,830	\$ 3,799	\$ 4,807	110001	4-1100		1220	26,915
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.15	\$ 53,830	\$ 3,799	\$ 4,807	110001	4-1100		1232	8,075
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.30	\$ 53,830	\$ 3,799	\$ 4,807	110001	4-1100		1310	16,149

Schedule 7A: Salary and Position Worksheet
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Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	\$ 52,413	\$ 3,799	\$ 4,807	110001	4-1100		1100	5,241
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.80	\$ 52,413	\$ 3,799	\$ 4,807	110001	4-1100		1212	41,930
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	\$ 52,413	\$ 3,799	\$ 4,807	110001	4-1100		1211	5,241
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.50	\$ 51,544	\$ 3,799	\$ 4,807	110001	4-1100		1211	25,772
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.50	\$ 51,544	\$ 3,799	\$ 4,807	120007	4-1100		2110	25,772
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 53,579	\$ 4,332	\$ 5,479	110001	4-1100		1100	53,579
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 63,490	\$ 4,332	\$ 5,479	110001	4-1100		1100	63,490
CRT RPTR	2006a	Other	1	1	0	2	1.00	\$ 57,604	\$ 4,332	\$ 5,479	110001	4-1100		1100	57,604
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 66,049	\$ 4,332	\$ 5,479	110001	4-1100		1100	66,049
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.10	\$ 54,309	\$ 3,652	\$ 4,619	110001	4-1100		1310	5,431
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.05	\$ 54,309	\$ 3,652	\$ 4,619	110001	4-1100		9400	2,715
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.85	\$ 54,309	\$ 3,652	\$ 4,619	110001	4-1100		9500	46,163
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.40	\$ 53,912	\$ 3,652	\$ 4,619	110001	4-1100		1310	21,565
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.10	\$ 53,912	\$ 3,652	\$ 4,619	110001	4-1100		9100	5,391
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.50	\$ 53,912	\$ 3,652	\$ 4,619	110001	4-1100		9400	26,956
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.10	\$ 65,998	\$ 4,436	\$ 5,609	110001	4-1100		2120	6,600
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.05	\$ 65,998	\$ 4,436	\$ 5,609	110001	4-1100		9100	3,300
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.35	\$ 65,998	\$ 4,436	\$ 5,609	110001	4-1100		9400	23,099
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.50	\$ 65,998	\$ 4,436	\$ 5,609	110001	4-1100		9500	32,999
FAM CRT INVEST	2017a	Other	1	2	1	1	0.90	\$ 58,240	\$ 3,839	\$ 4,853	110001	4-1100		1232	52,416
FAM CRT INVEST	2017a	Other	1	2	1	1	0.10	\$ 58,240	\$ 3,839	\$ 4,853	110001	4-1100		1231	5,824
FAMILY COURT SERVICES MANAGER	1004	Manager	4	2	1	1	1.00	\$ 70,787	\$ 5,280	\$ 6,418	110001	4-1100		1231	70,787
FAMILY LAW FACILITATOR	2013	Manager	5	2	1	1	0.18	\$ 96,138	\$ 6,590	\$ 8,011	120001	4-1100	O-040904	2120	17,305
FAMILY LAW FACILITATOR	2013	Manager	5	2	1	1	0.07	\$ 96,138	\$ 6,590	\$ 8,011	190100	4-1100	G-041063-1-14	2120	6,730
FAMILY LAW FACILITATOR	2013	Manager	5	2	1	1	0.22	\$ 96,138	\$ 6,590	\$ 8,011	190100	4-1100	G-041063-1-15	2120	21,150
FAMILY LAW FACILITATOR	2013	Manager	5	2	1	1	0.53	\$ 96,138	\$ 6,590	\$ 8,011	190100	4-1100	G-041058-1-15	1231	50,953
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.85	\$ 89,502	\$ 6,136	\$ 7,459	110001	4-1100		9200	76,077
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.15	\$ 89,502	\$ 6,136	\$ 7,459	110001	4-1100		2110	13,425
FISCAL ANALYST	3005a	Other	4	1	1	1	0.95	\$ 66,111	\$ 4,448	\$ 5,621	110001	4-1100		9200	62,805
FISCAL ANALYST	3005a	Other	4	1	1	1	0.05	\$ 66,111	\$ 4,448	\$ 5,621	110001	4-1100		9400	3,306
HR ADMINISTRATOR	1003	Manager	5	1	1	1	1.00	\$ 77,908	\$ 6,136	\$ 7,459	110001	4-1100		9300	77,908
HR ANALYST	5004a	Other	4	1	1	1	1.00	\$ 53,069	\$ 3,652	\$ 4,619	110001	4-1100		9300	53,069
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.80	\$ 43,555	\$ 2,987	\$ 3,777	110001	4-1100		9200	34,844
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.20	\$ 43,555	\$ 2,987	\$ 3,777	110001	4-1100		9300	8,711
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	0	1	1.00	\$ 70,650	\$ 4,829	\$ 6,108	110001	4-1100		9500	70,650
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.95	\$ 67,273	\$ 4,829	\$ 6,108	110001	4-1100		9500	63,909
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.05	\$ 67,273	\$ 4,829	\$ 6,108	120001	4-1100		9500	3,364
IS ANALYST I	4001a	Other	1	1	1	1	0.85	\$ 55,575	\$ 4,072	\$ 5,148	110001	4-1100		9500	47,239
IS ANALYST I	4001a	Other	1	1	1	1	0.15	\$ 55,575	\$ 4,072	\$ 5,148	120001	4-1100		9500	8,336
IS ANALYST I	4001a	Other	1	2	1	2	0.75	\$ 51,789	\$ 4,072	\$ 5,148	110001	4-1100		9500	38,842
IS ANALYST I	4001a	Other	1	2	1	2	0.25	\$ 51,789	\$ 4,072	\$ 5,148	120001	4-1100		9500	12,947
IS ANALYST I	4001a	Other	1	1	1	2	1.00	\$ 51,293	\$ 4,072	\$ 5,148	110001	4-1100		9500	51,293
IS TECHNICIAN I	4004a	Other	1	1	1	2	0.08	\$ 42,069	\$ 2,974	\$ 3,760	120001	4-1100		9500	3,366
IS TECHNICIAN I	4004a	Other	1	1	1	2	0.92	\$ 42,069	\$ 2,974	\$ 3,760	110001	4-1100		9500	38,703
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.70	\$ 89,502	\$ 6,136	\$ 7,459	110001	4-1100		9500	62,651
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.10	\$ 89,502	\$ 6,136	\$ 7,459	110001	4-1100		9100	8,950
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.20	\$ 89,502	\$ 6,136	\$ 7,459	120001	4-1100		9500	17,900
IT MANAGER	1004	Supervisor	4	2	1	1	0.75	\$ 78,582	\$ 5,389	\$ 6,549	110001	4-1100		9500	58,937
IT MANAGER	1004	Supervisor	4	2	1	1	0.25	\$ 78,582	\$ 5,389	\$ 6,549	120001	4-1100		9500	19,646

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Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.25	\$ 41,337	\$ 3,286	\$ 4,158	110001	4-1100		1100	10,334
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.70	\$ 41,337	\$ 3,286	\$ 4,158	110001	4-1100		1310	28,936
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.05	\$ 41,337	\$ 3,286	\$ 4,158	110001	4-1100		1330	2,067
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.10	\$ 48,811	\$ 3,286	\$ 4,158	110001	4-1100		1100	4,881
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.50	\$ 48,811	\$ 3,286	\$ 4,158	110001	4-1100		1220	24,406
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.10	\$ 48,811	\$ 3,286	\$ 4,158	110001	4-1100		1232	4,881
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.30	\$ 48,811	\$ 3,286	\$ 4,158	110001	4-1100		1310	14,643
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.05	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1100	2,495
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.10	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1211	4,990
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.65	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1212	32,434
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.20	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1310	9,980
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.30	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1100	14,970
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.10	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1211	4,990
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.60	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1212	29,939
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.50	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1100	24,950
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.17	\$ 49,899	\$ 3,286	\$ 4,158	190100	4-1100	G-041059-1-15	1231	8,483
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.23	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1231	11,477
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.10	\$ 49,899	\$ 3,286	\$ 4,158	110001	4-1100		1233	4,990
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.50	\$ 42,654	\$ 3,286	\$ 4,158	120007	4-1100		2110	21,327
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.50	\$ 42,654	\$ 3,286	\$ 4,158	110001	4-1100		1211	21,327
LEAD LEGAL ASSISTANT	2002b	Other	1	2	0	1	0.12	\$ 36,546	\$ 2,763	\$ 3,494	190100	4-1100	G-041063-1-14	2120	4,386
LEAD LEGAL ASSISTANT	2002b	Other	1	2	0	1	0.38	\$ 36,546	\$ 2,763	\$ 3,494	190100	4-1100	G-041063-1-15	2120	13,887
LEAD LEGAL ASSISTANT	2002b	Other	1	2	0	1	0.12	\$ 36,546	\$ 2,763	\$ 3,494	120001	4-1100	O-040903	2120	4,386
LEAD LEGAL ASSISTANT	2002b	Other	1	2	0	1	0.23	\$ 36,546	\$ 2,763	\$ 3,494	110001	4-1100	M-0402-114	2120	8,406
LEAD LEGAL ASSISTANT	2002b	Other	1	2	0	1	0.15	\$ 36,546	\$ 2,763	\$ 3,494	190100	4-1100	G-041058-1-15	1231	5,482
LEGAL ASSISTANT	2002a	Other	1	2	1	2	0.23	\$ 29,163	\$ 2,302	\$ 2,912	110001	4-1100	M-0402-114	2120	6,707
LEGAL ASSISTANT	2002a	Other	1	2	1	2	0.15	\$ 29,163	\$ 2,302	\$ 2,912	190100	4-1100	G-041058-1-15	1231	4,374
LEGAL ASSISTANT	2002a	Other	1	2	1	2	0.12	\$ 29,163	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-14	2120	3,500
LEGAL ASSISTANT	2002a	Other	1	2	1	2	0.38	\$ 29,163	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-15	2120	11,082
LEGAL ASSISTANT	2002a	Other	1	2	1	2	0.12	\$ 29,163	\$ 2,302	\$ 2,912	120001	4-1100	O-040903	2120	3,500
LEGAL ASSISTANT	2002a	Other	1	1	1	1	0.35	\$ 34,416	\$ 2,302	\$ 2,912	110001	4-1100	M-0402-114	2120	12,046
LEGAL ASSISTANT	2002a	Other	1	1	1	1	0.15	\$ 34,416	\$ 2,302	\$ 2,912	190100	4-1100	G-041058-1-15	1231	5,162
LEGAL ASSISTANT	2002a	Other	1	1	1	1	0.12	\$ 34,416	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-14	2120	4,130
LEGAL ASSISTANT	2002a	Other	1	1	1	1	0.38	\$ 34,416	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-15	2120	13,078
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.23	\$ 34,416	\$ 2,302	\$ 2,912	110001	4-1100	M-0402-114	2120	7,916
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 34,416	\$ 2,302	\$ 2,912	190100	4-1100	G-041058-1-15	1231	5,162
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.12	\$ 34,416	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-14	2120	4,130
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.38	\$ 34,416	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-15	2120	13,078
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.12	\$ 34,416	\$ 2,302	\$ 2,912	120001	4-1100	O-040903	2120	4,130
LEGAL ASSISTANT	2002a	Other	1	3	1	2	0.23	\$ 31,970	\$ 2,302	\$ 2,912	110001	4-1100	M-0402-114	2120	7,353
LEGAL ASSISTANT	2002a	Other	1	3	1	2	0.15	\$ 31,970	\$ 2,302	\$ 2,912	190100	4-1100	G-041058-1-15	1231	4,796
LEGAL ASSISTANT	2002a	Other	1	3	1	2	0.12	\$ 31,970	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-14	2120	3,836
LEGAL ASSISTANT	2002a	Other	1	3	1	2	0.38	\$ 31,970	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-15	2120	12,149
LEGAL ASSISTANT	2002a	Other	1	3	1	2	0.12	\$ 31,970	\$ 2,302	\$ 2,912	120001	4-1100	O-040903	2120	3,836
LEGAL ASSISTANT	2002a	Other	1	1	1	2	0.23	\$ 29,667	\$ 2,302	\$ 2,912	110001	4-1100	M-0402-114	2120	6,823
LEGAL ASSISTANT	2002a	Other	1	1	1	2	0.15	\$ 29,667	\$ 2,302	\$ 2,912	190100	4-1100	G-041058-1-15	1231	4,450
LEGAL ASSISTANT	2002a	Other	1	1	1	2	0.12	\$ 29,667	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-14	2120	3,560
LEGAL ASSISTANT	2002a	Other	1	1	1	2	0.38	\$ 29,667	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-15	2120	11,273
LEGAL ASSISTANT	2002a	Other	1	1	1	2	0.12	\$ 29,667	\$ 2,302	\$ 2,912	120001	4-1100	O-040903	2120	3,560

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Butte

Superior Court - Butte

4

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	2	1	2	1.00	\$ 59,552	\$ 4,255	\$ 5,921	110001	4-1100		1231	59,552
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	2	1	2	1.00	\$ 53,287	\$ 4,255	\$ 5,921	110001	4-1100		1231	53,287
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	2	1	1	1.00	\$ 58,088	\$ 4,255	\$ 5,921	110001	4-1100		1231	58,088
OA II	5003a	Other	1	1	1	1	0.78	\$ 28,974	\$ 1,986	\$ 2,513	110001	4-1100		1310	22,600
OA II	5003a	Other	1	1	1	1	0.22	\$ 28,974	\$ 1,986	\$ 2,513	190100	4-1100	G-041059-1-15	1231	6,374
OA II	5003a	Other	1	2	1	1	0.83	\$ 29,557	\$ 1,986	\$ 2,513	110001	4-1100		1310	24,532
OA II	5003a	Other	1	2	1	1	0.17	\$ 29,557	\$ 1,986	\$ 2,513	190100	4-1100	G-041059-1-15	1231	5,025
OA II	5003a	Other	1	2	1	1	1.00	\$ 28,974	\$ 1,986	\$ 2,513	110001	4-1100		1310	28,974
OA II	5003a	Other	1	1	1	2	0.08	\$ 24,886	\$ 1,986	\$ 2,513	190100	4-1100	G-041059-1-15	1231	1,991
OA II	5003a	Other	1	1	1	2	0.92	\$ 24,886	\$ 1,986	\$ 2,513	110001	4-1100		1310	22,895
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1100	9,102
SNR CRT CLERK	2001a	Other	1	2	1	1	0.70	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1220	31,857
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1232	4,551
SNR CRT CLERK	2001a	Other	1	2	1	1	0.40	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1100	18,204
SNR CRT CLERK	2001a	Other	1	2	1	1	0.37	\$ 45,510	\$ 2,999	\$ 3,793	190100	4-1100	G-041059-1-15	1231	16,839
SNR CRT CLERK	2001a	Other	1	2	1	1	0.23	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1231	10,467
SNR CRT CLERK	2001a	Other	1	1	1	1	0.15	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1100	6,827
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1220	4,551
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1231	2,276
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1233	2,276
SNR CRT CLERK	2001a	Other	1	1	1	1	0.55	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1310	25,031
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1330	4,551
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	\$ 44,616	\$ 2,999	\$ 3,793	110001	4-1100		1100	4,462
SNR CRT CLERK	2001a	Other	1	2	1	1	0.90	\$ 44,616	\$ 2,999	\$ 3,793	110001	4-1100		1211	40,154
SNR CRT CLERK	2001a	Other	1	1	1	1	0.30	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1100	13,653
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1211	4,551
SNR CRT CLERK	2001a	Other	1	1	1	1	0.60	\$ 45,510	\$ 2,999	\$ 3,793	110001	4-1100		1212	27,306
SNR CRT CLERK	2001a	Other	1	1	1	1	0.30	\$ 42,943	\$ 2,999	\$ 3,793	110001	4-1100		1100	12,883
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 42,943	\$ 2,999	\$ 3,793	110001	4-1100		1211	4,294
SNR CRT CLERK	2001a	Other	1	1	1	1	0.60	\$ 42,943	\$ 2,999	\$ 3,793	110001	4-1100		1212	25,766
SNR CRT CLERK	2001a	Other	1	1	1	1	0.40	\$ 41,606	\$ 2,588	\$ 3,274	110001	4-1100		1233	16,642
SNR CRT CLERK	2001a	Other	1	1	1	1	0.60	\$ 41,606	\$ 2,588	\$ 3,274	110001	4-1100		1100	24,964
SUPV CRT RPTR	2006c	Supervisor	2	1	1	1	1.00	\$ 71,406	\$ 4,763	\$ 6,025	110001	4-1100		1100	71,406
Totals ----->							121.50								\$ 5,922,752

Facility Table FY 2015-16

Superior Court - Butte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	OROVILLE COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	RED BLUFF-SHARP FACILITY
4		

Retirement Benefits

FY 2015-16

Superior Court - Butte

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	13.471%	3.500%	16.971%
2	402	BUTTE COUNTY CALPERS -PEPRA -IMPAIRMT	13.471%	0.780%	14.251%
3	402	BUTTE COUNTY CALPERS -PEPRA	13.471%	0.000%	13.471%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	BCSC - GENERAL UNIT	GENERAL UNIT	SEIU	1.450%	6.200%	2.320%	0.000%	0.348%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	BCSC - SUPERVISORY UNIT	SUPERVISORY UNIT	SEIU	1.450%	6.200%	2.320%	0.000%	0.348%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	BCSC - PROFESSIONAL UNIT	PROFESSIONAL UNIT	SEIU	1.450%	6.200%	2.320%	0.000%	0.348%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	BCSC - CONFIDENTIAL UNIT	NONE		1.450%	6.200%	2.320%	0.000%	0.348%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	BCSC- MANAGEMENT UNIT	NONE		1.450%	6.200%	2.320%	0.000%	0.348%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	COURT EXECUTIVE OFFICER	NONE		1.450%	6.200%	2.320%	0.000%	0.348%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	COMMISSIONERS	NONE		1.450%	6.200%	2.320%	0.000%	0.348%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	CIPT	NONE		1.450%	6.200%	2.320%	0.000%	0.348%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CASH BACK IN LIEU OF INS	CAFÉ TERIA	OHS	Enter Title	Enter Title	Enter Title	Enter Title
1	BCSC - GENERAL UNIT	GENERAL UNIT	SEIU	\$ 9,263	\$ 619	\$ 135	\$ -	\$ -	\$ 10,017	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 736	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
2	BCSC - SUPERVISORY UNIT	SUPERVISORY UNIT	SEIU	\$ 10,876	\$ 717	\$ 146	\$ -	\$ -	\$ 11,739	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 558	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
3	BCSC - PROFESSIONAL UNIT	PROFESSIONAL UNIT	SEIU	\$ 14,659	\$ 1,047	\$ 170	\$ -	\$ -	\$ 15,876	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
4	BCSC -CONFIDENTIAL UNIT	NONE		\$ 8,732	\$ 619	\$ 117	\$ -	\$ -	\$ 9,468	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 1,219	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
5	BCSC- MANAGEMENT UNIT	NONE		\$ 10,574	\$ 746	\$ 136	\$ -	\$ -	\$ 11,456	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 780	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
6	COURT EXECUTIVE OFFICER	NONE		\$ 16,173	\$ 1,248	\$ 170	\$ -	\$ -	\$ 17,591	\$ -	\$ -	\$ -	\$ 41	\$ 384	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
7	COMMISSIONERS	NONE		\$ 13,144	\$ 845	\$ 170	\$ -	\$ -	\$ 14,159	\$ -	\$ -	\$ -	\$ 41	\$ 408	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
8	CIPT	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	BCSC - GENERAL UNIT	1	Don't Know				9/30/2015	0.00%
2	BCSC - SUPERVISORY UNIT	2	Don't Know				9/30/2015	0.00%
3	BCSC - PROFESSIONAL UNIT	3	Don't Know				9/30/2015	0.00%
4	BCSC -CONFIDENTIAL UNIT	4	Don't Know				9/30/2015	0.00%
5	BCSC- MANAGEMENT UNIT	5	Don't Know				9/30/2015	0.00%
6	COURT EXECUTIVE OFFICER	6	Don't Know				9/30/2015	0.00%
7	COMMISSIONERS	7	Don't Know				9/30/2015	0.00%
8	CIPT	8	Don't Know				9/30/2015	0.00%