

**Judicial Council of California**

**Schedule 7A**

**Certification**

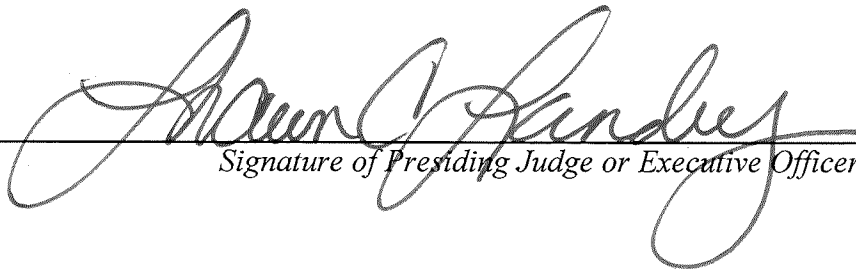
**FY 2014-15**

**Court:** Superior Court - Yolo

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

  
*Signature of Presiding Judge or Executive Officer*

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# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2014-15

**Court System:** Superior Court - Yolo  
**County Number**  
**(for AOC Use):** 57

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Shawn C. Landry  
**Contact's Phone:** 530-406-6838  
**E-mail Address:** slandry@yolo.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Darcy Henderson  
**Preparer's Phone:** 530-406-68979  
**E-mail Address:** dhenderson@yolo.courts.ca.gov

# Schedule 7A FY 2014-15

Superior Court - Yolo

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual pay is included in Non-Salary Driven Benefits
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<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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<b>Base Salary Adjustment Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.	
NSI for Supervisor Unit is effective 1/1/15. Per instructions the Salaries in the Schedule 7A reflect the prorated NSI. Salary range depicted is as of 7-1-	
1	14.
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<b>General comments</b>	
1	Schedule 7A includes 8 (2 vacant) Limited Term FTE's as indicated by "(LT)" on the position title.
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**Schedule 7A**  
**FY 2014-15**

Superior Court - Yolo

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2014-15</b>
Salary	\$ 5,108,561.76
OASDI & Medicare	\$ 383,510.18
Retirement	\$ 1,292,123.55
Deferred Compensation	\$ 20,144.97
Workers' Compensation	\$ 101,192.16
Health Insurance	\$ 1,196,658.37
Other Insurance	\$ 13,069.95
Other Benefits (Salary Driven and Non Salary Driven)	\$ 211,836.81
<b>Total Salary and Benefit Budget</b>	<b>\$ 8,327,097.74</b>

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - Yolo

Superior Court - Yolo  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accounting Technician	3002a	Other	3	3	1	1	1.00	\$ 36,540	\$ 3,045	\$ 3,701	110001	571200		9200	36,540
Accounting Technician	3002a	Other	3	3	1	6	1.00	\$ 44,412	\$ 3,045	\$ 3,701	110001	571200		9200	44,412
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 75,719	\$ 6,009	\$ 6,567	110001	572200		1212	15,144
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 75,719	\$ 6,009	\$ 6,567	110001	572300		1220	15,144
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 75,719	\$ 6,009	\$ 6,567	110001	572130		1100	15,144
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 75,719	\$ 6,009	\$ 6,567	110001	572160		1310	15,144
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 75,719	\$ 6,009	\$ 6,567	110001	572250		1211	15,144
Court Analyst	5001a	Other	4	1	1	6	1.00	\$ 57,144	\$ 4,113	\$ 5,000	110001	571100		9100	57,144
Court Analyst	5001a	Other	4	1	1	6	1.00	\$ 57,144	\$ 4,113	\$ 5,000	110001	571100		9100	57,144
Court Commissioner	2014	Other	8	2	1	6	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	572100		1100	154,098
Court Executive Officer	1001	Manager	7	1	1	6	1.00	\$ 169,526	\$ 14,127	\$ 14,127	110001	571100		9100	169,526
Court Financial Officer	1003	Manager	6	3	1	6	1.00	\$ 98,604	\$ 7,453	\$ 9,059	110001	571200		9200	98,604
Court Interpreter	2019d	Other	10	1	1	2	1.00	\$ 73,112	\$ 5,742	\$ 6,093	110001	572120		1320	73,112
Court Reporter	2006a	Other	5	1	1	8	1.00	\$ 57,552	\$ 3,946	\$ 4,796	110001	572110		1100	57,552
Court Reporter	2006a	Other	5	1	1	8	1.00	\$ 57,552	\$ 3,946	\$ 4,796	110001	572110		1100	57,552
Court Reporter	2006a	Other	5	1	1	8	1.00	\$ 57,552	\$ 3,946	\$ 4,796	110001	572110		1100	57,552
Court Reporter	2006a	Other	5	1	1	8	1.00	\$ 57,552	\$ 3,946	\$ 4,796	110001	572110		1100	57,552
Court Reporter	2006a	Other	5	1	1	8	1.00	\$ 57,552	\$ 3,946	\$ 4,796	110001	572110		1100	57,552
Court Services Clerk I	2002a	Other	1	1	1	1	1.00	\$ 29,104	\$ 2,425	\$ 2,689	110001	572160		1310	29,104
Court Services Clerk I	2002a	Other	1	1	1	2	1.00	\$ 32,268	\$ 2,425	\$ 2,689	110001	572160		1310	32,268
Court Services Clerk I	2002a	Other	1	1	1	1	1.00	\$ 29,104	\$ 2,425	\$ 2,689	110001	572160		1310	29,104
Court Services Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,295	\$ 2,823	\$ 3,130	110001	572160		1310	36,295
Court Services Clerk III	2002a	Other	1	1	1	2	1.00	\$ 39,443	\$ 3,287	\$ 3,644	110001	572160		1310	39,443
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 41,328	\$ 2,873	\$ 3,185	110001	572130		1100	41,328
Courtroom Clerk I	2003a	Other	1	3	1	2	1.00	\$ 38,222	\$ 2,873	\$ 3,185	110001	572130		1100	38,222
Courtroom Clerk I	2003a	Other	1	4	1	2	1.00	\$ 39,360	\$ 3,280	\$ 3,280	110001	572130		1100	39,360
Courtroom Clerk I	2003a	Other	1	1	0	2	1.00	\$ 35,681	\$ 2,873	\$ 3,185	110001	572130		1100	35,681
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 39,360	\$ 3,280	\$ 3,280	110001	572130		1100	39,360
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 44,496	\$ 3,344	\$ 3,708	190100	572520		1231	44,496
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 44,496	\$ 3,344	\$ 3,708	110001	572130		1100	44,496
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 44,496	\$ 3,344	\$ 3,708	110001	572130		1100	44,496
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 44,496	\$ 3,344	\$ 3,708	110001	572130		1100	44,496
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	13	3	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	4	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 48,356	\$ 3,635	\$ 4,030	110001	572130		1100	48,356
Deputy Court Executive Officer	1002	Manager	7	1	1	6	1.00	\$ 111,256	\$ 7,628	\$ 9,271	110001	571100		9100	111,256
Distribution Services Clerk	6001a	Other	1	1	1	1	1.00	\$ 26,781	\$ 2,083	\$ 2,310	110001	572160		1310	26,781
Family Court Commissioner	2014	Other	9	3	1	6	0.60	\$ 154,098	\$ 12,842	\$ 12,842	120001	572520		1100	92,459
Family Court Commissioner	2014	Other	9	3	1	6	0.40	\$ 154,098	\$ 12,842	\$ 12,842	190100	572520		1100	61,639
Family Law Facilitator	2013	Supervisor	4	4	1	6	0.50	\$ 122,951	\$ 10,246	\$ 10,246	190100	572540		1231	61,476
Family Law Facilitator/Self-Help Assistant	2011a	Other	3	4	1	1	0.50	\$ 32,760	\$ 2,730	\$ 2,730	110001	572410		2120	16,380
Family Law Facilitator/Self-Help Assistant	2011a	Other	3	4	1	1	0.50	\$ 32,760	\$ 2,730	\$ 2,730	190100	572540		1231	16,380
Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	\$ 29,104	\$ 2,425	\$ 2,689	120007	571250		2110	29,104
Fiscal Clerk II	3004a	Other	13	3	1	2	1.00	\$ 39,408	\$ 3,284	\$ 3,284	120007	571250		2110	39,408

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - Yolo

Superior Court - Yolo  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Fiscal Clerk II	3004a	Other	1	3	1	2	1.00	\$ 39,408	\$ 3,284	\$ 3,284	120007	571250		2110	39,408
Fiscal Clerk II	3004a	Other	13	3	1	2	1.00	\$ 39,408	\$ 3,284	\$ 3,284	120007	571250		2110	39,408
Fiscal Clerk II	3004a	Other	1	1	1	1	1.00	\$ 35,067	\$ 2,823	\$ 3,130	120007	571250		2110	35,067
Fiscal Clerk III	3004a	Other	1	1	1	2	1.00	\$ 39,443	\$ 3,287	\$ 3,644	120007	571250		2110	39,443
Fiscal Senior Clerk	3004b	Other	1	3	1	2	1.00	\$ 45,918	\$ 3,826	\$ 4,243	120007	571250		2110	45,918
Human Resources Analyst	5004a	Other	4	3	1	6	1.00	\$ 51,828	\$ 4,113	\$ 5,000	110001	571300		9300	51,828
Human Resources Manager	1003	Manager	6	3	1	6	1.00	\$ 87,396	\$ 6,936	\$ 8,430	110001	571300		9300	87,396
Human Resources Technician	5005a	Other	3	3	1	6	1.00	\$ 38,364	\$ 3,045	\$ 3,701	110001	571300		9300	38,364
Information Services Technician	4004a	Other	3	1	1	1	1.00	\$ 30,650	\$ 2,554	\$ 2,832	120001	571400		9500	30,650
Information Services Technician	4004a	Other	3	1	1	1	1.00	\$ 30,650	\$ 2,554	\$ 2,832	110001	571400		9500	30,650
Information Systems Analyst I (LT)	4001b	Other	4	1	1	1	1.00	\$ 48,924	\$ 3,883	\$ 4,720	110001	571400		9500	48,924
Information Systems Analyst II	4001a	Other	4	1	1	6	1.00	\$ 56,268	\$ 4,466	\$ 5,427	110001	571400		9500	56,268
Information Systems Analyst III	4001b	Other	4	1	1	6	1.00	\$ 67,944	\$ 5,135	\$ 6,242	110001	571400		9500	67,944
Information Systems Manager	1003	Manager	6	1	1	6	1.00	\$ 87,396	\$ 6,936	\$ 8,430	110001	571400		9500	87,396
Judicial & Executive Admin Assistant	5007a	Other	3	1	1	6	1.00	\$ 45,300	\$ 3,595	\$ 4,370	110001	571100		9100	45,300
Jury Services Assistant	5003a	Other	14	1	1	6	1.00	\$ 29,952	\$ 2,377	\$ 2,890	110001	572170		1330	29,952
Jury Services Lead	2023c	Other	3	1	1	6	1.00	\$ 45,300	\$ 3,424	\$ 4,162	110001	572170		1330	45,300
Legal Process Clerk I	2002a	Other	1	3	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572250		1211	25,000
Legal Process Clerk I	2002a	Other	1	3	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572250		1211	25,000
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,680	\$ 2,890	\$ 2,890	110001	572200		1212	34,680
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572300		1220	25,000
Legal Process Clerk I	2002a	Other	1	3	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572250		1211	25,000
Legal Process Clerk I	2002a	Other	13	3	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572250		1211	25,000
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	190100	572520		1231	25,000
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572300		1220	25,000
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572400		1231	25,000
Legal Process Clerk I (LT)	2002a	Other	1	3	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572250		1211	25,000
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572460		1232	25,000
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572200		1212	25,000
Legal Process Clerk I (LT)	2002a	Other	13	1	1	1	1.00	\$ 25,000	\$ 2,083	\$ 2,310	110001	572200		1212	25,000
Legal Process Clerk I (LT)	2002a	Other	1	1	0	1	0.50	\$ 25,875	\$ 2,083	\$ 2,310	110001	572400		1231	12,938
Legal Process Clerk I (LT)	2002a	Other	1	1	0	1	0.50	\$ 25,875	\$ 2,083	\$ 2,310	110001	572460		1232	12,938
Legal Process Clerk I (LT)	2002a	Other	1	1	0	1	1.00	\$ 25,875	\$ 2,083	\$ 2,310	110001	572300		1220	25,875
Legal Process Clerk II	2002a	Other	13	1	1	1	1.00	\$ 32,268	\$ 2,425	\$ 2,689	110001	572200		1212	32,268
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,680	\$ 2,890	\$ 2,890	110001	572200		1212	34,680
Legal Process Clerk II	2002a	Other	1	3	1	2	1.00	\$ 34,680	\$ 2,890	\$ 2,890	110001	572250		1211	34,680
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,680	\$ 2,890	\$ 2,890	110001	572200		1212	34,680
Legal Process Clerk II	2002a	Other	1	1	1	1	0.50	\$ 29,104	\$ 2,425	\$ 2,689	110001	572420		1233	14,552
Legal Process Clerk II	2002a	Other	1	1	1	1	0.50	\$ 29,104	\$ 2,425	\$ 2,689	110001	572440		1234	14,552
Legal Process Clerk II	2002a	Other	1	3	1	2	1.00	\$ 34,680	\$ 2,890	\$ 2,890	110001	572300		1220	34,680
Legal Process Clerk III	2002a	Other	1	1	1	2	0.50	\$ 37,565	\$ 2,823	\$ 3,130	110001	572300		1220	18,783
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	\$ 37,565	\$ 2,823	\$ 3,130	110001	572400		1231	9,391
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	\$ 37,565	\$ 2,823	\$ 3,130	110001	572460		1232	9,391
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 37,565	\$ 2,823	\$ 3,130	110001	572200		1212	37,565
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 37,565	\$ 2,823	\$ 3,130	110001	572300		1220	37,565
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 37,565	\$ 2,823	\$ 3,130	110001	572200		1212	37,565
Legal Research Attorney	2010a	Other	12	1	1	4	0.50	\$ 58,240	\$ 4,854	\$ 4,854	110001	572140		1100	29,120
Legal Research Attorney III	2010b	Other	4	1	1	6	1.00	\$ 83,964	\$ 6,045	\$ 7,347	110001	572140		1100	83,964
Office Assistant	5999	Other	12	1	1	4	1.00	\$ 24,960	\$ 2,080	\$ 2,080	110001	572160		1310	24,960
Office Assistant	5003a	Other	12	1	1	4	0.50	\$ 24,960	\$ 2,080	\$ 2,080	110001	572170		1330	12,480
Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 87,396	\$ 6,936	\$ 8,430	110001	572200		1212	17,479
Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 87,396	\$ 6,936	\$ 8,430	110001	572300		1220	17,479

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Yolo

Superior Court - Yolo  
57

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 87,396	\$ 6,936	\$ 8,430	110001	572130		1100	17,479
Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 87,396	\$ 6,936	\$ 8,430	110001	572160		1310	17,479
Operations Manager	1004	Manager	6	1	1	6	0.20	\$ 87,396	\$ 6,936	\$ 8,430	110001	572250		1211	17,479
Operations Senior Clerk	2002b	Other	1	3	1	2	1.00	\$ 52,552	\$ 3,950	\$ 4,379	110001	572250		1211	52,552
Operations Senior Clerk	2002b	Other	1	1	1	2	0.50	\$ 53,772	\$ 4,481	\$ 4,481	110001	572300		1220	26,886
Operations Senior Clerk	2002b	Other	1	1	1	2	0.50	\$ 53,772	\$ 4,481	\$ 4,481	110001	572400		1231	26,886
Operations Senior Clerk	2002b	Other	1	1	1	2	1.00	\$ 47,399	\$ 3,950	\$ 4,379	110001	572200		1212	47,399
Operations Senior Clerk	2002b	Other	1	1	1	2	1.00	\$ 52,552	\$ 3,950	\$ 4,379	110001	572160		1310	52,552
Operations Senior Clerk	2002b	Other	1	1	1	2	1.00	\$ 47,399	\$ 3,950	\$ 4,379	110001	572130		1100	47,399
Operations Supervisor	2002c	Supervisor	2	1	1	7	1.00	\$ 68,693	\$ 5,088	\$ 5,838	110001	572160		1310	68,693
Operations Supervisor	2002c	Supervisor	2	3	1	7	1.00	\$ 68,693	\$ 5,088	\$ 5,838	110001	572250		1211	68,693
Referee	2015	Other	8	3	1	6	1.00	\$ 145,034	\$ 12,086	\$ 12,086	110001	572100		1100	145,034
Self Help Attorney	2010b	Supervisor	4	4	1	6	0.50	\$ 70,094	\$ 5,841	\$ 5,841	110001	572410		2120	35,047
Senior Accountant	3001b	Other	4	3	1	1	1.00	\$ 53,592	\$ 4,466	\$ 5,427	110001	571200		9200	53,592
Supervising Legal Research Attorney	2010c	Manager	6	1	1	6	1.00	\$ 110,904	\$ 8,383	\$ 10,189	110001	572140		1100	110,904
<b>Totals -----&gt;</b>							<b>102.00</b>								<b>\$ 5,108,562</b>

## Facility Table FY 2014-15

Superior Court - Yolo

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	57-A1	725 Court Street - Historic Courthouse
2	57-A2	213 Third Street - Old Jail - Department 9
3	57-A3	601 Court Street - Complex (601- 603 & 275 First Street)
4	57-A4	1100 Main Street Suite 300
5	57-A5	238 W. Beamer - Family Support Department 16
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# Retirement Benefits

FY 2014-15

Superior Court - Yolo			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5701	CalPERS- Employer Contribution Only	20.558%	0.000%	20.558%
2	5701	Contribution - G&CI	20.558%	3.000%	23.558%
3	5701	CALPERS - Limited Term - Less than 6 months	0.000%	0.000%	0.000%
4	5701	Extra-Help No CalPERS (under 1000 hrs)	0.000%	0.000%	0.000%
5	5701	Extra-Help - Covered by CalPERS (exceeds 1000 hrs)	20.558%	0.000%	20.558%
6	5701	CalPERS-ER Contribution+Enhancement w/Pick of 7% EE Contribution	22.557%	7.000%	29.557%
7	5701	CalPERS-ER Contribution+Enhancement w/Pick up of 5% EE Contribution - S	21.986%	5.000%	26.986%
8	5701	CalPERS-ER Contribution+Enhancement w/Pick up of 4% EE Contribution- CR	21.700%	4.000%	25.700%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits**  
FY 2014-15

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Vacation Cash-out	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	General Unit	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Supervisory	Supervisors	Supervisory Association	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.920%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Computer Clerical		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.850%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Reporters	Court Reporters	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Management		Unrepresented	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.620%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Executive		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.750%	7.690%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Subordinate Judicial Officers		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.690%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Subordinate Judicial Officer-CSCP		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.850%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Interpreter	Court Interpreters	Northern California Media Workers Union, Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Interpreter Pro Tempore	Court Interpreters	Northern California Media Workers Union, Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Extra Help		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	General Unit -Bilingual	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Computer Clerical - Bilingual		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Extra Help - Bilingual		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Bilingual Pay	Post employment Health Care	Enter Title	Enter Title	Enter Title	Enter Title	
1	General Unit	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 7,614	\$ 1,103	\$ 160	\$ -	\$ -	\$ 8,877	\$ 992	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
2	Supervisory	Supervisors	Supervisory Association	\$ 11,049	\$ 1,058	\$ 160	\$ -	\$ -	\$ 12,268	\$ 992	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
3	Computer Clerical		Unrepresented	\$ 10,019	\$ 1,164	\$ 160	\$ -	\$ -	\$ 11,343	\$ 992	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
4	Professional		Unrepresented	\$ -	\$ -	\$ -	\$ 19,809	\$ -	\$ 19,809	\$ 992	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	
5	Court Reporters	Court Reporters	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 12,031	\$ 1,163	\$ 160	\$ -	\$ -	\$ 13,353	\$ 992	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
6	Management		Unrepresented	\$ -	\$ -	\$ -	\$ 22,139	\$ -	\$ 22,139	\$ 992	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
7	Executive		Unrepresented	\$ -	\$ -	\$ -	\$ 23,384	\$ -	\$ 23,384	\$ 992	\$ 1,016	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
8	Subordinate Judicial Officers		Unrepresented	\$ -	\$ -	\$ -	\$ 23,384	\$ -	\$ 23,384	\$ 992	\$ 1,016	\$ -	\$ 102	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
9	Subordinate Judicial Officer-CSCP		Unrepresented	\$ -	\$ -	\$ -	\$ 19,809	\$ -	\$ 19,809	\$ 992	\$ 1,016	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
10	Court Interpreter	Court Interpreters	Northern California Media Workers Union, Local 39521	\$ 14,932	\$ 1,580	\$ 160	\$ -	\$ -	\$ 16,672	\$ 992	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
11	Interpreter Pro Tempore	Court Interpreters	Northern California Media Workers Union, Local 39521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 992	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
12	Extra Help		Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	General Unit -Bilingual	General	International Union of Operating Engineers, Stationary Local 39, AFL-CIO	\$ 7,614	\$ 1,103	\$ 160	\$ -	\$ -	\$ 8,878	\$ 992	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 573	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
14	Computer Clerical - Bilingual		Unrepresented	\$ 12,882	\$ 1,164	\$ 160	\$ -	\$ -	\$ 14,206	\$ 992	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 569	\$ 1,043	\$ -	\$ -	\$ -	\$ -	
15	Extra Help - Bilingual		Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

# Base Salary Adjustment

Superior Court - Yolo

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Supervisory	2	Yes	1/1/2015	COLA / NSI			2.00%
3	Computer Clerical	3	No					0.00%
4	Professional	4	No					0.00%
5	Court Reporters	5	No					0.00%
6	Management	6	No					0.00%
7	Executive	7	No					0.00%
8	Subordinate Judicial Officers	8	No					0.00%
9	Subordinate Judicial Officer-CSCP	9	No					0.00%
10	Court Interpreter	10	No					0.00%
11	Interpreter Pro Tempore	11	No					0.00%
12	Extra Help	12	No					0.00%
13	General Unit -Bilingual	13	No					0.00%
14	Computer Clerical - Bilingual	14	No					0.00%
15	Extra Help - Bilingual	15	No					0.00%