

**Judicial Council of California**

**Schedule 7A**

**Certification**

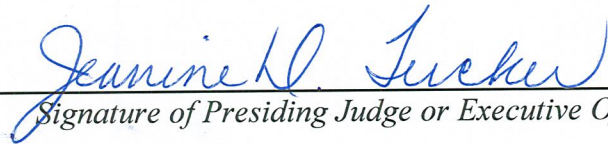
**FY 2014-15**

**Court:** **Superior Court - Tuolumne**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

  
\_\_\_\_\_  
*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2014-15

**Court System:** Superior Court - Tuolumne  
**County Number**  
**(for AOC Use):** 55

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Shelley Walker  
**Contact's Phone:** (209) 533-6928  
**E-mail Address:** shelley@tuolumne.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Shelley Walker  
**Preparer's Phone:** (209) 533-6928  
**E-mail Address:** shelley@tuolumne.courts.ca.gov

# Schedule 7A FY 2014-15

Superior Court - Tuolumne

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
2	
3	
4	
<b>General comments</b>	
1	
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**Schedule 7A  
FY 2014-15**

Superior Court - Tuolumne

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2014-15</b>
Salary	\$ 2,512,590.47
OASDI & Medicare	\$ 191,264.57
Retirement	\$ 404,878.83
Deferred Compensation	\$ 39,316.57
Workers' Compensation	\$ 61,167.75
Health Insurance	\$ 564,180.00
Other Insurance	\$ 56,841.19
Other Benefits (Salary Driven and Non Salary Driven)	\$ 28,079.36
<b>Total Salary and Benefit Budget</b>	<b>\$ 3,858,318.74</b>

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - Tuolumne

Superior Court - Tuolumne  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Assistant Court Executive Officer	1002	Other	2	2	0	1	1.00	\$ 93,129	\$ 7,024	\$ 8,575	110001	551000		9100	93,129
Commissioner	2014	Other	6	2	1	1	0.09	\$ 142,667	\$ 11,889	\$ 11,889	110001	551000		1100	12,840
Commissioner	2014	Other	6	2	1	1	0.66	\$ 142,667	\$ 11,889	\$ 11,889	190100	551000	G-551059-1-14	1100	94,160
Court Executive Officer	1001	Other	1	2	1	1	1.00	\$ 132,300	\$ 11,025	\$ 11,025	110001	551000		9100	132,300
Court Fiscal Manager	3001a	Other	2	2	1	1	1.00	\$ 80,863	\$ 5,207	\$ 6,357	110001	551000		9200	80,863
Court Manager	1004	Manager	2	1	1	1	0.50	\$ 69,973	\$ 4,506	\$ 5,501	110001	551000		1211	34,987
Court Manager	1004	Manager	2	1	1	1	0.50	\$ 69,973	\$ 4,506	\$ 5,501	110001	551000		1212	34,987
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 68,653	\$ 4,506	\$ 5,501	110001	551000		1220	34,327
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 68,653	\$ 4,506	\$ 5,501	110001	551000		1231	34,327
Court Manager	1004	Manager	2	2	1	1	0.90	\$ 69,973	\$ 4,506	\$ 5,501	110001	551000		1310	62,976
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 67,333	\$ 4,506	\$ 5,501	110001	551000		1100	67,333
Court Manager	1004	Manager	2	2	0	1	0.10	\$ 69,973	\$ 4,506	\$ 5,501	110001	551000		1310	6,997
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 65,941	\$ 4,416	\$ 5,390	110001	551000		1100	65,941
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 67,197	\$ 4,416	\$ 5,390	110001	551000		1100	67,197
Court Reporter	2006a	Other	4	1	0	1	1.00	\$ 58,544	\$ 4,416	\$ 5,390	110001	551000		1100	58,544
Executive Assistant	5002	Other	5	2	1	1	1.00	\$ 50,419	\$ 3,374	\$ 4,119	110001	551000		9400	50,419
Family Law Facilitator	2013	Other	3	2	0	1	0.30	\$ 77,050	\$ 5,811	\$ 7,094	190100	551000	G-551058-1-14	1231	23,115
Family Law Facilitator	2013	Other	3	2	0	1	0.20	\$ 77,050	\$ 5,811	\$ 7,094	110001	551000		1220	15,410
Fiscal Technician	3002a	Other	4	2	0	1	0.75	\$ 46,097	\$ 3,477	\$ 4,244	110001	551000		9200	34,573
Fiscal Technician	3002a	Other	4	2	0	1	0.75	\$ 46,097	\$ 3,477	\$ 4,244	110001	551000		9200	34,573
Human Resources Manager	5004a	Other	2	2	1	1	1.00	\$ 77,811	\$ 5,207	\$ 6,357	110001	551000		9300	77,811
Information Technology Technician	4004a	Other	4	2	1	1	1.00	\$ 54,228	\$ 3,861	\$ 4,713	110001	551000		9500	54,228
Legal Research Atty.	2010b	Other	3	2	1	1	1.00	\$ 89,041	\$ 7,420	\$ 9,058	110001	551000		1100	89,041
Senior Court Support	2003b	Supervisor	3	1	1	1	1.00	\$ 52,696	\$ 3,477	\$ 4,244	110001	551000		1100	52,696
Senior Courtroom Clerk	2003b	Supervisor	3	2	1	1	1.00	\$ 52,696	\$ 3,477	\$ 4,244	110001	551000		1100	52,696
Senior Fiscal Technician	3002a	Other	4	2	1	1	1.00	\$ 57,687	\$ 3,861	\$ 4,713	110001	551000		9200	57,687
Senior Information Technology Manager	4001a	Other	2	2	1	1	1.00	\$ 89,920	\$ 6,018	\$ 7,346	110001	551000		9500	89,920
Superior Court Clerk I	2002a	Other	4	2	1	1	1.00	\$ 27,353	\$ 2,253	\$ 2,750	110001	551000		1220	27,353
Superior Court Clerk I	2002a	Other	4	2	1	1	1.00	\$ 27,353	\$ 2,253	\$ 2,750	110001	551000		1212	27,353
Superior Court Clerk I	2002a	Other	4	2	1	1	0.50	\$ 27,353	\$ 2,253	\$ 2,750	110001	551000		1233	13,676
Superior Court Clerk I	2002a	Other	4	2	1	1	0.50	\$ 27,353	\$ 2,253	\$ 2,750	110001	551000		1234	13,676
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 37,174	\$ 2,440	\$ 2,979	190100	551000	G-551059-1-14	1231	37,174
Superior Court Clerk II	2002a	Other	4	2	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1220	32,350
Superior Court Clerk II	2002a	Other	4	2	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1231	32,350
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 37,174	\$ 2,440	\$ 2,979	110001	551000		1212	37,174
Superior Court Clerk II	2002a	Other	4	2	1	1	0.60	\$ 36,459	\$ 2,440	\$ 2,979	190100	551000	G-551058-1-14	1231	21,875
Superior Court Clerk II	2002a	Other	4	2	1	1	0.40	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1220	14,584
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1212	36,459
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1211	36,459
Superior Court Clerk II	2002a	Other	4	2	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1212	32,350
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1211	36,459
Superior Court Clerk II	2002a	Other	4	2	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1310	32,350
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1211	32,350
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1231	32,350
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 42,981	\$ 2,876	\$ 3,512	110001	551000		1100	42,981
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	32,868
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1320	10,956
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,014	\$ 2,876	\$ 3,512	110001	551000		1100	43,014
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 39,819	\$ 2,876	\$ 3,512	190100	551000	G-551059-1-14	1100	29,864
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 39,819	\$ 2,876	\$ 3,512	110001	551000		1100	9,955
Superior Court Clerk III	2003a	Other	4	1	0	1	0.50	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1100	19,069
Superior Court Clerk III	2003a	Other	4	1	0	1	0.50	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1231	19,069

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Tuolumne

Superior Court - Tuolumne  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1310	43,824
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824
Superior Court Clerk III	2003a	Other	4	2	0	1	0.75	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1310	28,604
Superior Court Clerk III	2003a	Other	4	2	0	1	0.25	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1320	9,535
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1330	43,824
Training and System Specialist	5001a	Other	4	2	0	1	1.00	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1100	38,138
<b>Totals -----&gt;</b>							<b>47.75</b>								<b>\$ 2,512,590</b>

# Facility Table FY 2014-15

Superior Court - Tuolumne

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	100	60 North Washington Street, Sonora CA 95370
2	101	41 West Yaney Ave, Sonora CA 95370
3		
4		
5		
6		
7		

# Retirement Benefits

FY 2014-15

Superior Court - Tuolumne			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	PERS	16.114%	0.000%	16.114%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



**Other Salary-Driven Benefits**  
FY 2014-15

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Confidential	Executive Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	Management	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Professional/Supervisor	Professional	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	General	General	Tuolumne County Court Staff Association	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Confidential	Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Subordinate Judicial Officer	Executive Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Fitness	Membership Dues	Tuition	Employee Assistance Program	Enter Title	Enter Title	Enter Title
1	Executive Confidential	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 14,400	\$ 14,400	\$ 1,281	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	\$ -
2	Management	Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ 11,760	\$ 11,760	\$ 1,281	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	\$ -
3	Professional/Supervisor	Professional	N/A	\$ -	\$ -	\$ -	\$ -	\$ 11,760	\$ 11,760	\$ 1,281	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	\$ -
4	General	General	Tuolumne County Court Staff Association	\$ -	\$ -	\$ -	\$ -	\$ 11,760	\$ 11,760	\$ 1,281	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 28	\$ -	\$ -	\$ -
5	Confidential	Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 11,760	\$ 11,760	\$ 1,281	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -
6	Subordinate Judicial Officer	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 11,760	\$ 11,760	\$ 1,281	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Tuolumne

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Confidential	1	Don't Know				11/1/2014	0.00%
2	Management	2	Don't Know				11/1/2014	0.00%
3	Professional/Supervisor	3	Don't Know				11/1/2014	0.00%
4	General	4	Don't Know				11/1/2014	0.00%
5	Confidential	5	Don't Know				11/1/2014	0.00%
6	Subordinate Judicial Officer	6	Don't Know				11/1/2014	0.00%