

Judicial Council of California

Schedule 7A

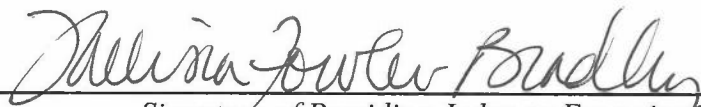
Certification

FY 2014-15

Court: Superior Court - Shasta

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Shasta
County Number
(for AOC Use): 45

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Melissa Fowler-Bradley
Contact's Phone: 530-245-6761
E-mail Address: mfowler-bradley@shastacourts.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Natolie Hiser
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E-mail Address: nhiser@shastacourts.com

Schedule 7A FY 2014-15

Superior Court - Shasta

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Position #06-801-70 salary is Y rated to a courtroom clerk II.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - Shasta

Summary of Salary & Benefit Budgets for All Authorized Positions	2014-2015
Salary	\$ 9,997,469.34
OASDI & Medicare	\$ 670,096.76
Retirement	\$ 1,820,436.91
Deferred Compensation	\$ 49,425.00
Workers' Compensation	\$ 249,252.00
Health Insurance	\$ 1,715,526.00
Other Insurance	\$ 10,926.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 97,688.54
Total Salary and Benefit Budget	\$ 14,610,820.55

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Assist Court Ex Off/Clk of Ct	1002	Manager	13	1	1	1	1.00	142,099	9,278	11,841	110001	456000		9100	142,099
Chief Financial Officer	1003	Manager	5	1	0	2	1.00	85,536	6,466	8,417	110001	456000		9200	85,536
Child Cust Recommend Counselor	2018A	Other	8	1	1	2	1.00	65,690	4,376	5,585	110001	456000		1231	65,690
Child Cust Recommend Counselor	2018A	Other	1	1	1	1	1.00	67,020	4,376	5,585	110001	456000		1231	67,020
Child Cust Recommend Counselor	2018A	Other	1	1	1	1	1.00	67,020	4,376	5,585	110001	456000		1231	67,020
Court Accountant	3001A	Other	4	1	1	1	1.00	53,385	3,428	4,464	110001	456000		9200	53,385
Court Accounting Manager	1006	Supervisor	14	1	1	1	1.00	72,605	4,663	6,070	110001	456000		9200	72,605
Court Administrative Manager	1003	Manager	5	1	1	1	.25	100,677	6,466	8,417	110001	456000		1220	25,169
Court Administrative Manager	1003	Manager	5	1	1	1	.25	100,677	6,466	8,417	110001	456000		1231	25,169
Court Administrative Manager	1003	Manager	5	1	1	1	.25	100,677	6,466	8,417	110001	456000		1233	25,169
Court Administrative Manager	1003	Manager	5	1	1	1	.25	100,677	6,466	8,417	110001	456000		1234	25,169
Court Calendar Coordinator	2004C	Supervisor	2	1	1	1	.50	53,023	3,462	4,419	110001	456000		1100	26,512
Court Calendar Coordinator	2004C	Supervisor	2	1	1	1	.50	53,023	3,462	4,419	110001	456000		1310	26,512
Court Commissioner	2014	Manager	6	1	1	5	1.00	154,107	12,842	12,842	190100	457024	3-451059-1-1	1100	154,107
Court Commissioner	2014	Manager	6	1	1	5	1.00	154,107	12,842	12,842	110001	456000		1100	154,107
Court Exec Offcr/Clk of the Co	1001	Manager	12	1	1	5	1.00	160,397	13,366	13,366	110001	456000		9100	160,397
Court Human Resources Manager	1003	Manager	5	1	1	1	1.00	91,317	6,466	8,417	110001	456000		9300	91,317
Court Investigator	5999	Other	20	1	1	6	0.50	52,764	3,989	5,091	110001	456000		1231	26,382
Court Investigator	5999	Other	20	1	1	6	0.50	52,764	3,989	5,091	110001	456000		1231	26,382
Court Investigator	2017A	Other	1	1	1	1	1.00	61,090	3,989	5,091	110001	456000		1232	61,090
Court Investigator	2017A	Other	1	1	1	1	1.00	61,090	3,989	5,091	110001	456000		1232	61,090
Court Reporter	2006A	Other	1	1	1	1	1.00	68,340	4,462	5,695	110001	456000		1100	68,340
Court Reporter	2006A	Other	1	1	1	1	1.00	68,340	4,462	5,695	110001	456000		1100	68,340
Court Reporter	2006A	Other	1	1	0	1	1.00	59,028	4,462	5,695	110001	456000		1100	59,028
Court Reporter	2006A	Other	1	1	1	1	1.00	68,340	4,462	5,695	110001	456000		1100	68,340
Court Reporter	2006A	Other	8	1	1	2	1.00	60,016	4,462	5,695	110001	456000		1100	60,016
Court Reporter	2006A	Other	8	1	1	2	1.00	54,436	4,462	5,695	110001	456000		1100	54,436
Court Reporter	2006A	Other	1	1	1	1	1.00	68,340	4,462	5,695	110001	456000		1100	68,340
Court Services Accounting Tech	3002A	Other	8	1	1	2	1.00	41,952	3,020	3,854	110001	456000		9200	41,952
Court Services Accounting Tech	3002A	Other	8	1	1	2	1.00	43,352	3,020	3,854	110001	456000		9200	43,352
Court Services Accounting/Proc	6007	Other	1	1	1	1	1.00	46,937	3,065	3,911	110001	456000		9200	46,937
Court Services Assistant I	5999	Other	20	6	1	6	0.50	32,712	2,355	3,005	120007	457015		2110	16,356
Court Services Assistant I	5999	Other	20	6	1	6	0.50	32,712	2,355	3,005	120007	457015		2110	16,356
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	30,040	2,355	3,005	110001	456000		1211	30,040
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	31,152	2,355	3,005	110001	456000		1212	31,152
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	29,916	2,355	3,005	110001	456000		1211	29,916
Court Services Assistant I	2002A	Other	8	1	0	2	1.00	31,152	2,355	3,005	110001	456000		1211	31,152
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	30,411	2,355	3,005	110001	456000		1212	30,411
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	29,916	2,355	3,005	110001	456000		1211	29,916
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	31,028	2,355	3,005	110001	456000		1211	31,028
Court Services Assistant I	2002A	Other	8	1	0	2	1.00	31,152	2,355	3,005	110001	456000		1212	31,152
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	30,658	2,355	3,005	110001	456000		1231	30,658
Court Services Assistant I	2002A	Other	8	1	1	2	.50	28,491	2,355	3,005	110001	456000		1233	14,246
Court Services Assistant I	2002A	Other	8	1	1	2	.50	28,491	2,355	3,005	110001	456000		1234	14,246
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	30,534	2,355	3,005	110001	456000		1220	30,534
Court Services Assistant I	2002A	Other	8	1	0	2	1.00	31,152	2,355	3,005	110001	456000		1220	31,152
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	30,040	2,355	3,005	110001	456000		1231	30,040
Court Services Assistant I	2002A	Other	1	6	0	1	1.00	31,152	2,355	3,005	120007	457015		2110	31,152
Court Services Assistant I	2002A	Other	8	6	1	2	1.00	30,658	2,355	3,005	120007	457015		2110	30,658
Court Services Assistant I	2002A	Other	8	6	1	2	1.00	31,028	2,355	3,005	120007	457015		2110	31,028
Court Services Assistant I	2002A	Other	8	6	0	2	.25	32,712	2,355	3,005	120007	457015		2110	8,178

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant I	2002A	Other	8	6	0	2	.25	32,712	2,355	3,005	120007	457018		2110	8,178
Court Services Assistant I	2002A	Other	8	6	0	2	.50	32,712	2,355	3,005	120007	457020		2110	16,356
Court Services Assistant I	2002A	Other	8	6	1	2	1.00	31,414	2,355	3,005	120007	457015		2110	31,414
Court Services Assistant I	2002A	Other	8	6	1	2	1.00	31,152	2,355	3,005	120007	457015		2110	31,152
Court Services Assistant I	2002A	Other	8	6	1	2	1.00	33,800	2,355	3,005	120007	457015		2110	33,800
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	32,984	2,596	3,313	110001	456000		1212	32,984
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	32,984	2,596	3,313	110001	456000		1220	32,984
Court Services Assistant II	2002A	Other	8	6	1	2	1.00	33,936	2,596	3,313	120007	457015		2110	33,936
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,417	2,726	3,479	110001	456000		1211	41,417
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1211	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1211	41,750
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	36,969	2,726	3,479	110001	456000		1211	36,969
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	37,872	2,726	3,479	110001	456000		1211	37,872
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1211	41,750
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	36,818	2,726	3,479	110001	456000		1211	36,818
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	39,756	2,726	3,479	110001	456000		1212	39,756
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1211	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1211	41,750
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	36,440	2,726	3,479	110001	456000		1211	36,440
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1310	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	37,872	2,726	3,479	110001	456000		1231	37,872
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1231	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	190100	457024	B-451059-1-1	1231	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1220	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	190100	457024	B-451059-1-1	1231	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1234	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	38,812	2,726	3,479	110001	456000		1220	38,812
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	37,872	2,726	3,479	110001	456000		1231	37,872
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1310	41,750
Court Services Assistant III	2002A	Other	8	1	1	2	.50	37,119	2,726	3,479	110001	456000		1231	18,560
Court Services Assistant III	2002A	Other	8	1	1	2	.50	37,119	2,726	3,479	110001	456000		1233	18,560
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	457040	M-4502-114	1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	190100	457026	B-451058-1-1	1231	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1310	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	110001	456000		1310	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	41,750	2,726	3,479	120007	457021		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	.85	40,092	2,726	3,479	120007	457015		2110	34,079
Court Services Assistant III	2002A	Other	1	6	1	1	.15	40,092	2,726	3,479	120007	457018		2110	6,014
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	41,750	2,726	3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	41,750	2,726	3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	8	6	1	2	1.00	37,119	2,726	3,479	120007	457017		2110	37,119
Court Services Assistant III	2002A	Other	1	6	1	1	.50	41,750	2,726	3,479	120007	457017		2110	20,875
Court Services Assistant III	2002A	Other	1	6	1	1	.50	41,750	2,726	3,479	120007	457021		2110	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	41,750	2,726	3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	40,589	2,726	3,479	120007	457015		2110	40,589

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	41,750	2,726	3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	45,111	2,726	3,479	120007	457019		2110	45,111
Court Services Assistant III	2002A	Other	8	6	1	2	1.00	38,812	2,726	3,479	120007	457016		2110	38,812
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1232	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	456000		1232	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	457040	M-4502-114	1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	190100	457026	B-451059-1-1	1231	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	110001	457040	M-4502-114	1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	.50	41,750	2,726	3,479	190100	457026	B-451058-1-1	1231	20,875
Court Services Assistant III	2002A	Other	1	5	1	1	1.00	41,750	2,726	3,479	110001	456000		1330	41,750
Court Services Assistant III	2002A	Other	8	5	1	2	1.00	38,812	2,726	3,479	110001	456000		1100	38,812
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	39,127	2,726	3,479	110001	456000		1100	39,127
Court Services Assistant IV	2002B	Other	1	1	1	1	.50	43,838	2,862	3,653	110001	456000		1211	21,919
Court Services Assistant IV	2002B	Other	1	1	1	1	.50	43,838	2,862	3,653	110001	456000		1212	21,919
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	43,838	2,862	3,653	110001	456000		1232	43,838
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	43,838	2,862	3,653	110001	456000		1220	43,838
Court Services Assistant IV	2002B	Other	1	6	1	1	1.00	43,838	2,862	3,653	120007	457015		2110	43,838
Court Services Assistant IV	2002B	Other	1	6	1	1	.60	43,838	2,862	3,653	120007	457015		2110	26,303
Court Services Assistant IV	2002B	Other	1	6	1	1	.10	43,838	2,862	3,653	120007	457016		2110	4,384
Court Services Assistant IV	2002B	Other	1	6	1	1	.30	43,838	2,862	3,653	120007	457018		2110	13,151
Court Services Assistant IV	2002B	Other	1	1	1	1	.75	43,838	2,862	3,653	110001	456000		1231	32,879
Court Services Assistant IV	2002B	Other	1	1	1	1	.25	43,838	2,862	3,653	110001	456000		1232	10,960
Court Services Manager	1003	Manager	17	1	1	1	.50	100,677	6,466	8,417	110001	456000		1211	50,339
Court Services Manager	1003	Manager	17	1	1	1	.50	100,677	6,466	8,417	110001	456000		1212	50,339
Court Services Supervisor	5999	Other	20	1	1	6	0.50	53,023	3,462	4,419	110001	456000		1220	26,512
Court Services Supervisor	2002C	Supervisor	9	1	0	2	1.00	45,804	3,462	4,419	110001	456000		1211	45,804
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	53,023	3,462	4,419	110001	456000		1211	53,023
Court Services Supervisor	2002C	Supervisor	9	1	1	1	1.00	53,023	3,462	4,419	110001	456000		1310	53,023
Court Services Supervisor	2002C	Supervisor	2	1	1	1	.10	53,023	3,462	4,419	110001	456000		1220	5,302
Court Services Supervisor	2002C	Supervisor	2	1	1	1	.90	53,023	3,462	4,419	190100	457024	B-451059-1-1	1231	47,721
Court Services Supervisor	2002C	Supervisor	9	1	1	1	1.00	53,023	3,462	4,419	110001	456000		1320	53,023
Court Services Supervisor	2002C	Supervisor	9	1	1	1	.75	53,023	3,462	4,419	110001	456000		1220	39,768
Court Services Supervisor	2002C	Supervisor	9	1	1	1	.25	53,023	3,462	4,419	110001	456000		1232	13,256
Court Services Supervisor	2002C	Supervisor	2	6	1	1	1.00	53,023	3,462	4,419	120007	457015		2110	53,023
Court Services Supervisor	2002C	Supervisor	9	6	1	1	.20	53,023	3,462	4,419	120007	457015		2110	10,605
Court Services Supervisor	2002C	Supervisor	9	6	1	1	.15	53,023	3,462	4,419	120007	457016		2110	7,954
Court Services Supervisor	2002C	Supervisor	9	6	1	1	.17	53,023	3,462	4,419	120007	457017		2110	9,014
Court Services Supervisor	2002C	Supervisor	9	6	1	1	.15	53,023	3,462	4,419	120007	457018		2110	7,954
Court Services Supervisor	2002C	Supervisor	9	6	1	1	.15	53,023	3,462	4,419	120007	457019		2110	7,954
Court Services Supervisor	2002C	Supervisor	9	6	1	1	.03	53,023	3,462	4,419	120007	457020		2110	1,591
Court Services Supervisor	2002C	Supervisor	9	6	1	1	.15	53,023	3,462	4,419	120007	457021		2110	7,954
Court Services Supervisor	2002C	Supervisor	2	2	1	1	1.00	53,023	3,462	4,419	110001	456000		1100	53,023
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	72,463	4,731	6,038	130001	457005		2120	72,463
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	72,463	4,731	6,038	130001	457005		2120	72,463
Court Technology Analyst	1006	Other	1	1	1	1	1.00	83,485	5,451	6,957	130001	457005		2120	83,485
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	83,485	5,451	6,957	110001	456000		9500	83,485
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	83,485	5,451	6,957	110001	456000		9500	83,485
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	83,485	5,451	6,957	130001	457005		2120	83,485
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	83,485	5,451	6,957	130001	457005		2120	83,485
Court Technology Manager	1003	Manager	18	1	1	1	.65	100,677	6,466	8,417	110001	456000		9500	65,440

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Technology Manager	1003	Manager	18	1	1	1	.35	100,677	6,466	8,417	130001	457005		2120	35,237
Court Technology Tech II	4004A	Other	8	1	1	2	1.00	63,377	4,617	5,893	110001	456000		9500	63,377
Court Technology Tech II	4004A	Other	8	1	1	2	1.00	63,377	4,617	5,893	110001	456000		9500	63,377
Courtroom Clerk I	2003A	Other	1	2	1	1	1.00	43,838	2,862	3,653	110001	456000		1100	43,838
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	46,030	3,005	3,836	110001	456000		1100	23,015
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	46,030	3,005	3,836	110001	456000		1212	23,015
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	46,030	3,005	3,836	110001	456000		1100	23,015
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	46,030	3,005	3,836	110001	456000		1212	23,015
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	.50	46,030	3,005	3,836	110001	456000		1100	23,015
Courtroom Clerk II	2003B	Other	1	1	1	1	.50	46,030	3,005	3,836	110001	456000		1212	23,015
Courtroom Clerk II	2003B	Other	1	1	1	1	.50	46,030	3,005	3,836	110001	456000		1212	23,015
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	.50	46,030	3,005	3,836	110001	456000		1100	23,015
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	4	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	2	1	1	.20	46,030	3,005	3,836	110001	456000		1100	9,206
Courtroom Clerk II	2003B	Other	1	2	1	1	.80	46,030	3,005	3,836	190100	457024	3-451059-1-1	1231	36,824
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	46,030	3,005	3,836	110001	456000		1100	46,030
Ct Services Accounting Tech-Conf	3002A	Other	10	1	0	2	1.00	41,952	3,171	4,047	110001	456000		9200	41,952
Deputy Marshal	5999	Other	20	1	1	6	0.50	51,996	3,930	5,016	110001	458000		1340	25,998
Deputy Marshal	5999	Other	20	1	1	6	0.50	51,996	3,930	5,016	110001	458000		1340	25,998
Deputy Marshal	5999	Other	20	1	1	6	0.50	51,996	3,930	5,016	110001	458000		1340	25,998
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197	3,930	5,016	110001	458050		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197	3,930	5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	54,167	3,930	5,016	110001	458000		1340	54,167
Deputy Marshal	6010A	Other	7	1	0	4	1.00	51,996	3,930	5,016	110001	458000		1340	51,996
Deputy Marshal	6010A	Other	7	1	1	4	1.00	50,759	3,930	5,016	110001	458000		1340	50,759
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197	3,930	5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	0	4	1.00	51,996	3,930	5,016	110001	458000		1340	51,996
Deputy Marshal	6010A	Other	7	1	1	4	1.00	50,759	3,930	5,016	110001	458000		1340	50,759
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197	3,930	5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	51,996	3,930	5,016	110001	458000		1340	51,996
Deputy Marshal	6010A	Other	7	1	1	4	1.00	48,737	3,930	5,016	110001	458050		1340	48,737
Deputy Marshal	6010A	Other	3	2	1	3	1.00	53,083	3,930	5,016	110001	458050		1340	53,083
Deputy Marshal	6010A	Other	3	2	1	3	1.00	60,197	3,930	5,016	110001	458050		1340	60,197
Deputy Marshal	6010A	Other	7	1	0	4	1.00	51,996	3,930	5,016	110001	458050		1340	51,996
Deputy Marshal	6010A	Other	7	1	1	4	1.00	51,584	3,930	5,016	110001	458000		1340	51,584
Deputy Marshal	6010A	Other	7	1	1	4	1.00	47,951	3,930	5,016	110001	458050		1340	47,951
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197	3,930	5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	47,557	3,930	5,016	110001	458000		1340	47,557
Deputy Marshal	6010A	Other	7	1	1	4	1.00	48,737	3,930	5,016	110001	458050		1340	48,737
Deputy Marshal	6010A	Other	7	1	1	4	1.00	49,524	3,930	5,016	110001	458050		1340	49,524
Deputy Marshal	6010A	Other	7	1	0	4	1.00	51,996	3,930	5,016	110001	458050		1340	51,996
Deputy Marshal	6010A	Other	7	1	0	4	1.00	51,996	3,930	5,016	110001	458050		1340	51,996

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Marshal	6010A	Other	7	1	0	4	.50	51,996	3,930	5,016	110001	458050		1340	25,998
Deputy Marshal (Entry Level)	5999	Other	20	1	1	6	0.50	44,916	3,743	3,743	110001	458000		1340	22,458
Family Law Facilitator	2013	Manager	5	1	1	2	.30	101,664	6,529	8,333	110001	457040	M-4502-114	1220	30,499
Family Law Facilitator	2013	Manager	5	1	1	2	.70	101,664	6,529	8,333	190100	457026	B-451058-1-1	1231	71,165
General Counsel	1005	Manager	19	1	1	2	1.00	134,200	11,000	11,220	110001	456000		9100	134,200
Human Resources Assistant	5005A	Other	10	1	1	2	1.00	45,750	3,110	4,048	110001	456000		9300	45,750
Judicial Assistant	5999	Other	20	1	1	6	0.50	39,180	2,962	3,780	110001	456000		1100	19,590
Judicial Assistant	5007A	Other	8	1	0	2	1.00	39,180	2,962	3,780	110001	456000		1100	39,180
Judicial Assistant	5007A	Other	8	1	0	2	1.00	39,180	2,962	3,780	110001	456000		1100	39,180
Judicial Assistant	5007A	Other	8	1	1	2	1.00	43,200	2,962	3,780	110001	456000		1100	43,200
Judicial Assistant - Confident	5007B	Other	4	1	1	1	1.00	48,420	3,110	4,048	110001	456000		1100	48,420
Jury Coordinator/Law Librarian	2023C	Other	8	1	1	2	1.00	40,158	2,962	3,780	110001	456000		1330	40,158
Legal Research Attorney I	2010A	Manager	15	1	1	2	1.00	73,150	5,115	6,660	110001	456000		1100	73,150
Legal Research Attorney III	2010B	Manager	15	1	1	2	1.00	98,031	6,529	8,500	110001	456000		1100	98,031
Marshal	6010B	Manager	11	1	1	3	.50	91,316	5,864	7,365	110001	458000		1340	45,658
Marshal	6010B	Manager	11	1	1	3	.50	91,316	5,864	7,365	110001	458050		1340	45,658
Marshal's Sergeant	6010A	Other	3	1	1	3	1.00	68,004	4,441	5,667	110001	458000		1340	68,004
Marshal's Sergeant	6010A	Other	3	1	0	3	1.00	58,752	4,441	5,667	110001	458000		1340	58,752
Marshal's Sergeant	6010A	Other	7	1	1	4	1.00	59,976	4,441	5,667	110001	458050		1340	59,976
Payroll Auditor-Confidential	5009A	Other	4	1	1	1	1.00	50,840	3,265	4,250	110001	456000		9200	50,840
Probate/Family Court Service	1003	Manager	16	1	1	1	.50	100,677	6,466	8,417	110001	456000		1231	50,339
Probate/Family Court Service	1003	Manager	16	1	1	1	.50	100,677	6,466	8,417	110001	456000		1232	50,339
Public Safety Service Officer	5999	Other	20	1	1	6	0.50	32,388	2,448	3,125	110001	458050		1340	16,194
Public Safety Service Officer	5999	Other	20	1	1	6	0.50	32,388	2,448	3,125	110001	458050		1340	16,194
Public Safety Service Officer Disp	2005A	Other	8	1	1	2	1.00	40,031	2,699	3,445	110001	458050		1340	40,031
Public Safety Service Officer Disp	2005A	Other	8	1	1	2	1.00	32,663	2,699	3,445	110001	458050		1340	32,663
Public Safety Service Officer I	2005A	Other	8	1	0	2	1.00	32,388	2,448	3,125	110001	458050		1340	32,388
Public Safety Service Officer I	2005A	Other	8	1	0	2	1.00	32,388	2,448	3,125	110001	458050		1340	32,388
Public Safety Service Officer I	2005A	Other	8	1	1	2	1.00	32,132	2,448	3,125	110001	458050		1340	32,132
Public Safety Service Officer II	2005A	Other	8	2	1	2	1.00	33,604	2,571	3,281	110001	458050		1340	33,604
Public Safety Service Officer II Conf	2005A	Other	4	1	1	1	1.00	42,874	2,699	3,445	110001	458050		1340	42,874
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	.25	73,892	4,824	6,157	110001	456000		1100	18,473
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	.75	73,892	4,824	6,157	110001	456000		1310	55,419
Totals ----->							193.00								\$ 9,997,469

Facility Table FY 2014-15

Superior Court - Shasta

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1001	MAIN COURTHOUSE
2	2002	JUSTICE CENTER
3	4004	BURNEY BRANCH COURT
4	5005	JUVENILE HALL
5	3003	MODULAR
6	6006	MINTON BLDG
7		
8		
9		
10		

Retirement Benefits

FY 2014-15

Superior Court - Shasta			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	70002	CalPERS MISC (> 5 yrs)	14.774%	0.000%	14.774%
2	70002	CalPERS MISC (< 5 yrs)	14.774%	0.000%	14.774%
3	78001	CalPERS SAFETY (>3 yrs)	40.622%	0.000%	40.622%
4	78001	CalPERS SAFETY (<3 yrs)	40.622%	0.000%	40.622%
5	70002	CalPERS MISC	14.774%	7.000%	21.774%
6	0	Extra Help	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Shasta

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Longevity	Expanded Base	Longevity	Extended Base	Enter Title	Enter Title	Enter Title	
1	UPEC Local 792 (>5 yrs emplyd)	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	UPEC Local 792(>5 yrs emplyd)	Supervisors Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Shasta County DSA (>3 yr emplyd)	Deputy Marshal Unit	DSA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented - Commissioner	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Shasta County DSA (<3 yr emplyd)	Deputy Marshal Unit	DSA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	UPEC Local 792 (<5 yrs emplyd)	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	UPEC Local 792(<5 yrs emplyd)	Supervisors Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Mngmt (Safety)	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Executive Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Asst. Executive Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Unrepresented - Mid Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Unrepresented Legal	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Unrepresented Mgmt - Longevity	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%
17	Unrepresented Mgmt - Longevity	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Unrepresented Mgmt - Longevity & Expanded Base	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	5.000%	2.500%	5.000%	0.000%	0.000%	0.000%
19	Unrepresented Mgmt - Longevity & Expanded Base	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Shasta

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	STIPEND	Enter Title	Uniform Allowance	PERS ON PERS	Cell Phone Stipend	Mgmt Cert	Enter Title	
1	UPEC Local 792 (>5 yrs emplyd)	General Unit	UPEC	\$ 8,092	\$ 450	\$ 182	\$ -	\$ -	\$ 8,724	\$ 1,291	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	UPEC Local 792(>5 yrs emplyd)	Supervisors Unit	UPEC	\$ 8,534	\$ 490	\$ 182	\$ -	\$ -	\$ 9,206	\$ 1,291	\$ -	\$ -	\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Shasta County DSA (>3 yr emplyd)	Deputy Marshal Unit	DSA	\$ 10,390	\$ 572	\$ 182	\$ -	\$ -	\$ 11,144	\$ 1,291	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	\$ 8,560	\$ 474	\$ 182	\$ -	\$ -	\$ 9,216	\$ 1,291	\$ -	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Management	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ 325	\$ 1,138	\$ -	\$ -	\$ -	\$ -	\$ 540	\$ -	\$ -
6	Unrepresented - Commissioner	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Shasta County DSA (<3 yr emplyd)	Deputy Marshal Unit	DSA	\$ 10,390	\$ 572	\$ 182	\$ -	\$ -	\$ 11,144	\$ 1,291	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -
8	UPEC Local 792 (<5 yrs emplyd)	General Unit	UPEC	\$ 8,092	\$ 450	\$ 182	\$ -	\$ -	\$ 8,724	\$ 1,291	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	UPEC Local 792(<5 yrs emplyd)	Supervisors Unit	UPEC	\$ 8,534	\$ 490	\$ 182	\$ -	\$ -	\$ 9,206	\$ 1,291	\$ -	\$ -	\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	\$ 8,560	\$ 474	\$ 182	\$ -	\$ -	\$ 9,216	\$ 1,291	\$ -	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Mngmt (Safety)	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 3,593	\$ -
12	Executive Management	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ 8,750	\$ 1,950	\$ -	\$ -	\$ 2,300	\$ 720	\$ -	\$ -	\$ -
13	Asst. Executive Management	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ 8,750	\$ 1,300	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ -
14	Unrepresented - Mid Management	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ 4,375	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Unrepresented Legal	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Unrepresented Mgmt - Longevity	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ 8,750	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Unrepresented Mgmt - Longevity	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ 8,750	\$ 1,300	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ -
18	Unrepresented Mgmt - Longevity & Expanded Base	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ 8,750	\$ 1,300	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ -
19	Unrepresented Mgmt - Longevity & Expanded Base	None	None	\$ 9,463	\$ 540	\$ 182	\$ -	\$ -	\$ 10,185	\$ 1,291	\$ -	\$ -	\$ 111	\$ 132	\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ -
20	Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Shasta

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	UPEC Local 792 (>5 yrs emplyd)	1	No					0.00%
2	UPEC Local 792(>5 yrs emplyd)	2	No					0.00%
3	Shasta County DSA (>3 yr emplyd)	3	No					0.00%
4	Unrepresented Non-Mngmt (>5 yrs)	4	Yes	9/1/2014	COLA / NSI			2.00%
5	Unrepresented Management	5	Yes	9/1/2014	COLA / NSI			2.00%
6	Unrepresented - Commissioner	6	Don't Know					0.00%
7	Shasta County DSA (<3 yr emplyd)	7	No					0.00%
8	UPEC Local 792 (<5 yrs emplyd)	8	No					0.00%
9	UPEC Local 792(<5 yrs emplyd)	9	No					0.00%
10	Unrepresented Non-Mngmt (<5 yrs)	10	Yes	9/1/2014	COLA / NSI			2.00%
11	Unrepresented Mngmt (Safety)	11	Yes	9/1/2014	COLA / NSI			2.00%
12	Executive Management	12	No					0.00%
13	Asst. Executive Management	13	No					0.00%
14	Unrepresented - Mid Management	14	Yes	9/1/2014	COLA / NSI			2.00%
15	Unrepresented Legal	15	Yes	9/1/2014	COLA / NSI			2.00%
16	Unrepresented Mgmt - Longevity	16	Yes	9/1/2014	COLA / NSI			2.00%
17	Unrepresented Mgmt - Longevity	17	Yes	9/1/2014	COLA / NSI			2.00%
18	Unrepresented Mgmt - Longevity & Expanded Base	18	Yes	9/1/2014	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Shasta

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
19	Unrepresented Mgmt - Longevity & Expanded Base	19	Yes	9/1/2014	COLA / NSI			2.00%
20	Extra Help	20	No					0.00%