

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - San Mateo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - San Mateo
County Number
(for AOC Use): 41

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Neal Taniguchi
Contact's Phone: 650-261-5030
E-mail Address: ntaniguchi@sanmateocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: George Antrea
Preparer's Phone: 650-261-5035
E-mail Address: gantrea@sanmateocourt.org

Schedule 7A FY 2014-15

Superior Court - San Mateo

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Extra Help Position for Court Investigator 0.5 FTE
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	2.5% salary increase for all employees, except Court Interpreters (2% effective 7/1/14 & additional 1% effective 1/1/15)
2	1.5% salary increase for Court Interpreters (2% effective 10/1/14)
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
2	
3	
4	
General comments	
1	Workers comp amount is based on FY2013-14
2	All employees are now located at Redwood City, Youth Services Center and the Traffic Annex(at Redwood City). Both Central and South San Francisco branches are now closed
3	Health Insurance amount includes \$200 per employee for Flexible Spending Account
4	
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**Schedule 7A
FY 2014-15**

Superior Court - San Mateo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 20,199,402.20
OASDI & Medicare	\$ 1,521,647.15
Retirement	\$ 6,744,597.03
Deferred Compensation	\$ -
Workers' Compensation	\$ 484,716.00
Health Insurance	\$ 3,955,779.15
Other Insurance	\$ 211,589.19
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 33,117,730.72

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Admin Asst II-C	5006b	Other	10	1	1	7	0.60	76182	5078	6349	110001	413100		9100	45,709
Admin Asst II-C	5006b	Other	17	1	1	7	0.40		5078	6349	120005	413100		9100	-
ADR Prog Analyst III	2029c	Other	1	1	1	4	1.00	83838	5590	6986	110001	415300		1220	83,838
ADR Prog Managing Attorney	2010c	Manager	15	1	1	8	1.00	123816	8255	10318	110001	415300		1220	123,816
ADR Prog Specialist	2029a	Other	1	1	1	4	1.00	65484	4365	5457	110001	415300		1220	65,484
ADR Prog Specialist	2029a	Other	1	1	1	4	1.00	66780	4365	5457	110001	415300		1220	66,780
Commissioner	2014	Other	7	1	0	4	1.00	157974	13164	13164	110001	411200		1100	157,974
Commissioner	2014	Other	7	1	0	4	1.00	157974	13164	13164	110001	411200		1100	157,974
Commissioner	2014	Other	7	1	0	4	1.00	157974	13164	13164	110001	411200		1100	157,974
Commissioner	2014	Other	7	1	1	8	0.50	157974	13164	13164	110001	411200		1100	78,987
Commissioner	2014	Other	7	1	1	8	0.50	157974	13164	13164	190100	411200	G-411059-1-1	1100	78,987
Commissioner	2014	Other	7	1	1	8	1.00	157974	13164	13164	110001	411200		1100	157,974
Commissioner	2014	Other	7	1	1	9	1.00	157974	13164	13164	110001	411200		1100	157,974
Commissioner	2014	Other	17	1	0	12	1.00		13164	13164	120007	411200		1100	-
Court Admin Asst	5006a	Other	1	1	1	7	1.00	68334	4469	5694	110001	413100		9100	68,334
Court Dir of Info Tech	1003	Manager	7	1	1	8	1.00	125484	9353	11691	110001	418100		9500	125,484
Court Director of Finance	1003	Manager	7	1	1	8	1.00	140298	9353	11691	110001	413150		9200	140,298
Court Exec Officer/C&J CM	1001	Manager	7	1	1	7	1.00	203694	13578	16974	110001	413100		9100	203,694
Court Facilities Manager	1004	Manager	7	1	1	8	1.00	93306	6221	7776	110001	413900		9400	93,306
Court Human Resource Manager	1003	Manager	7	1	0	4	1.00	111876	8338	10423	110001	413200		9300	111,876
Court Investigator	5999	Other	21	1	1	10	0.50	84654	5531	6914	110001	415701		1232	42,327
Court Investigator	2017a	Other	12	1	1	4	1.00	82962	5531	6914	110001	415701		1232	82,962
Court Investigator	2017a	Other	11	1	1	7	1.00	84654	5531	6914	110001	415701		1232	84,654
Court Investigator	2017a	Other	11	1	1	8	1.00	74202	5531	6914	110001	415701		1232	74,202
Court Investigator	2017a	Other	11	1	1	8	1.00	82962	5531	6914	110001	415701		1232	82,962
Court Investigator	2017a	Other	11	1	1	8	1.00	82962	5531	6914	110001	415701		1232	82,962
Court Reporter	2006a	Other	2	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	2	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	2	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	2	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	0	4	1.00	86568	6451	8065	110001	415100		1100	86,568
Court Reporter	2006a	Other	1	1	1	4	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	6	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	7	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	7	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	7	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	7	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	7	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	7	1.00	96780	6451	8065	110001	415100		1100	96,780

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Superior Court - San Mateo

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	1	1	1	7	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	7	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	7	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	2	1	1	8	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	2	1	1	8	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	8	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	8	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	8	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	8	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Reporter	2006a	Other	1	1	1	8	1.00	96780	6451	8065	110001	415100		1100	96,780
Court Services Manager	1004	Manager	7	1	1	8	1.00	113436	7562	9453	110001	413100		9100	113,436
Court Services Manager	1004	Manager	7	1	1	8	1.00	113436	7562	9453	110001	413100		9100	113,436
Court Services Manager	1004	Manager	7	1	0	4	1.00	113436	7562	9453	110001	413100		9100	113,436
Court Staff Attorney II	2010a	Other	15	1	1	8	0.50	105546	7037	8796	190100	411601	G-411059-1-1	1231	52,773
Court Staff Attorney II	2010a	Other	15	1	1	8	0.50	105546	7037	8796	110001	411601	M-4102-114	1231	52,773
Court Staff Attorney II	2010a	Other	15	1	1	8	1.00	105546	7037	8796	110001	415600		1100	105,546
Court Staff Attorney II	2010a	Other	15	1	1	8	1.00	105546	7037	8796	110001	415600		1100	105,546
Court Staff Attorney II	2010a	Other	15	1	1	8	1.00	105546	7037	8796	110001	415600		1100	105,546
Court Staff Attorney II	2010a	Other	15	1	1	8	1.00	105546	7037	8796	110001	415600		1100	105,546
Court Staff Attorney II	2010a	Other	15	1	1	8	1.00	105546	7037	8796	110001	415600		1100	105,546
Court Staff Attorney II	2010a	Other	15	1	1	8	1.00	105546	7037	8796	110001	415600		1100	105,546
Court Staff Attorney II	2010a	Other	15	1	1	9	1.00	105546	7037	8796	110001	415600		1100	105,546
Court Staff Attorney II	2010a	Other	15	1	0	11	1.00	94391	7037	8796	110001	415600		1100	94,391
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	4	1.00	83754	5583	6979	110001	413500		1330	83,754
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	4	1.00	83754	5583	6979	110001	415100		1100	83,754
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	7	1.00	83754	5583	6979	110001	411300		1212	83,754
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	7	1.00	83754	5583	6979	110001	411300		1212	83,754
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	7	1.00	83754	5583	6979	110001	411500		1220	83,754
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	7	1.00	83754	5583	6979	110001	415500		1100	83,754
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	8	1.00	83754	5583	6979	110001	411300		1212	83,754
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	8	1.00	85050	5583	6979	110001	411500		1220	85,050
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	8	1.00	83754	5583	6979	110001	411700		1211	83,754
Court Svcs Supvr-E	2001c	Supervisor	5	2	1	8	1.00	83754	5583	6979	110001	413700		1233	83,754
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	8	0.10	83754	5583	6979	190100	415700	G-411059-1-1	1232	8,375
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	8	0.90	83754	5583	6979	110001	415700		1232	75,379
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	2	1	1	4	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	2	1	1	4	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	71430	4762	5952	110001	415500		1100	71,430

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FY 2014-15

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	1	0	4	1.00	63874	4762	5952	110001	415500		1100	63,874
Courtroom Clerk II	2003a	Other	1	1	0	4	1.00	63874	4762	5952	110001	415500		1100	63,874
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	2	1	1	7	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	2	1	1	7	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	7	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	7	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	7	0.50	71430	4762	5952	190100	415500	G-411059-1-1	1100	35,715
Courtroom Clerk II	2003a	Other	1	1	1	7	0.50	71430	4762	5952	110001	415500		1100	35,715
Courtroom Clerk II	2003a	Other	1	1	1	7	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	7	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	7	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	7	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Courtroom Clerk II	2003a	Other	1	1	1	8	1.00	71430	4762	5952	110001	415500		1100	71,430
Crt ApplicationDeveloper	4001b	Other	1	1	1	5	1.00	101028	6702	8419	110001	418100		9500	101,028
Custodian	6003a	Other	11	1	1	4	1.00	46416	3096	3868	110001	413900	O-410092	9400	46,416
Custodian	6003a	Other	11	1	1	4	1.00	46416	3096	3868	110001	413900	O-410092	9400	46,416
Custodian	6003a	Other	11	1	1	4	1.00	46416	3096	3868	110001	413900	O-410092	9400	46,416
Custodian	6003a	Other	11	1	0	12	1.00	41513	3096	3868	110001	413900	O-410092	9400	41,513
Custodian	6003a	Other	11	1	0	12	1.00	41513	3096	3868	110001	413900	O-410092	9400	41,513
Deputy Court Clerk I	2001a	Other	6	1	1	11	1.00	40372	3364	4205	110001	411500		1220	40,372
Deputy Court Clerk I	2001a	Other	1	1	1	11	1.00	40372	3364	4205	110001	411500		1220	40,372
Deputy Court Clerk I	2001a	Other	1	1	1	11	1.00	40372	3364	4205	110001	411600		1231	40,372
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	57222	3728	4661	110001	411300		1212	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	57222	3728	4661	110001	411300		1212	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411300		1212	55,926

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Superior Court - San Mateo

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Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	57222	3728	4661	110001	411300		1212	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	57222	3728	4661	110001	411300		1212	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	57222	3728	4661	110001	411300		1212	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	3	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	57222	3728	4661	110001	411500		1220	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	0.50	57222	3728	4661	190100	411601	G-411059-1-1	1231	28,611
Deputy Court Clerk II	2001a	Other	1	1	1	4	0.50	57222	3728	4661	110001	411601	M-4102-114	1231	28,611
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	55926	3728	4661	110001	411700		1211	55,926
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	57222	3728	4661	110001	411700		1211	57,222
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	55926	3728	4661	110001	411700		1211	55,926
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	55926	3728	4661	110001	411700		1211	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	57222	3728	4661	110001	413600		1100	57,222
Deputy Court Clerk II	2001a	Other	6	1	1	4	1.00	55926	3728	4661	110001	415700		1232	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	57222	3728	4661	110001	415700		1232	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	4	0.30	55926	3728	4661	190100	415701	G-411059-1-1	1232	16,778
Deputy Court Clerk II	2001a	Other	1	1	1	4	0.25	55926	3728	4661	190100	415701	G-411058-1-1	1232	13,982
Deputy Court Clerk II	2001a	Other	1	1	1	4	0.45	55926	3728	4661	110001	415701		1232	25,167
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	57618	3728	4661	110001	415800		1231	57,618
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	55926	3728	4661	110001	411600		1231	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	55926	3728	4661	110001	411600		1231	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	7	0.90	55926	3728	4661	190100	411600	G-411059-1-1	1231	50,333
Deputy Court Clerk II	2001a	Other	1	1	1	7	0.10	55926	3728	4661	110001	411600		1231	5,593
Deputy Court Clerk II	2001a	Other	1	3	1	7	1.00	55926	3728	4661	110001	411700		1211	55,926
Deputy Court Clerk II	2001a	Other	1	3	1	7	1.00	55926	3728	4661	110001	411700		1211	55,926
Deputy Court Clerk II	2001a	Other	1	3	1	7	1.00	55926	3728	4661	110001	411700		1211	55,926
Deputy Court Clerk II	2001a	Other	1	2	1	7	1.00	55926	3728	4661	110001	413700		1233	55,926
Deputy Court Clerk II	2001a	Other	2	1	1	8	1.00	55926	3728	4661	110001	411300		1212	55,926

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411300		1212	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	0	8	1.00	57222	3728	4661	110001	411500		1220	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411500		1220	55,926
Deputy Court Clerk II	2001a	Other	6	1	1	8	1.00	57222	3728	4661	110001	411600		1231	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	57222	3728	4661	110001	411600		1231	57,222
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411600		1231	55,926
Deputy Court Clerk II	2001a	Other	2	3	1	8	1.00	57222	3728	4661	110001	411700		1211	57,222
Deputy Court Clerk II	2001a	Other	1	3	1	8	1.00	57222	3728	4661	110001	411700		1211	57,222
Deputy Court Clerk II	2001a	Other	1	3	1	8	1.00	55926	3728	4661	110001	411700		1211	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411800		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411800		1220	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55926	3728	4661	110001	411800		1220	55,926
Deputy Court Clerk II	2001a	Other	6	2	1	8	1.00	55926	3728	4661	110001	413700		1233	55,926
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	57222	3728	4661	110001	415700		1232	57,222
Deputy Court Clerk II	2001a	Other	1	3	1	11	1.00	50024	3728	4661	110001	411700		1211	50,024
Deputy Court Clerk II	2001a	Other	1	1	0	12	1.00	50024	3728	4661	110001	411300		1212	50,024
Deputy Court Clerk II	2001a	Other	1	1	0	12	1.00	50024	3728	4661	110001	411500		1220	50,024
Deputy Court Clerk II	2001a	Other	1	1	0	12	1.00	50024	3728	4661	110001	411500		1220	50,024
Deputy Court Clerk II	2001a	Other	1	1	0	12	1.00	50024	3728	4661	110001	411500		1220	50,024
Deputy Court Clerk II	2001a	Other	1	1	0	11	1.00	50024	3728	4661	110001	415800		1231	50,024
Deputy Court Exec Officer	1002	Manager	7	1	1	7	1.00	140298	9353	11691	110001	413100		9100	140,298
Exec Asst Court Exec Officer	5006b	Other	10	1	1	8	1.00	79644	5310	6637	110001	413100		9100	79,644
Family Court Mediator	2018a	Other	11	1	1	4	1.00	92610	6061	7577	110001	415800		1231	92,610
Family Court Mediator	2018a	Other	11	1	1	4	1.00	90918	6061	7577	110001	415800		1231	90,918
Family Court Mediator	2018a	Other	11	1	0	4	1.00	81324	6061	7577	110001	415800		1231	81,324
Family Court Mediator	2018a	Other	11	1	1	7	1.00	90918	6061	7577	110001	415800		1231	90,918
Family Court Mediator	2018a	Other	11	1	1	8	1.00	90918	6061	7577	110001	415800		1231	90,918
Family Court Mediator	2018a	Other	11	1	1	8	1.00	90918	6061	7577	110001	415800		1231	90,918
Financial Analyst	3005b	Supervisor	7	1	1	8	1.00	93306	6221	7776	110001	413150		9200	93,306
Fiscal Office Spec	3002a	Other	2	1	1	4	1.00	56442	3764	4704	110001	413150		9200	56,442
Fiscal Office Spec	3002a	Other	17	1	1	4	1.00		3764	4704	120007	413150		9200	-
Fiscal Office Spec	3002a	Other	17	1	1	4	1.00		3764	4704	120007	413150		9200	-
Fiscal Office Spec	3002a	Other	17	1	1	4	0.75		3764	4704	120007	413150		9200	-
Fiscal Office Spec	3002a	Other	1	1	1	4	0.25	56442	3764	4704	110001	413150		9200	14,111

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Mateo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Fiscal Office Spec	3002a	Other	17	1	1	8	1.00		3764	4704	120007	413150		9200	-
Fiscal Office Spec	3002a	Other	1	1	1	8	1.00	56442	3764	4704	110001	413150		9200	56,442
Fiscal Office Spec	3002a	Other	1	1	1	8	1.00	56442	3764	4704	110001	413150		9200	56,442
Fiscal Office Spec	3002a	Other	1	1	1	8	1.00	56442	3764	4704	110001	413150		9200	56,442
Info Technology Analyst	4001b	Other	1	1	1	4	1.00	101028	6734	8418	110001	418100		9500	101,028
Info Technology Analyst	4001b	Other	1	1	1	4	1.00	101028	6734	8418	110001	418100		9500	101,028
Info Technology Analyst	4001b	Other	1	1	1	7	1.00	101028	6734	8418	110001	418100		9500	101,028
Info Technology Manager U	4004c	Manager	7	1	0	4	1.00	101451	7562	9453	110001	418100		9500	101,451
Info Technology Manager U	4004c	Manager	8	1	1	8	1.00	113436	7562	9453	110001	418100		9500	113,436
Info Technology Tech	4001a	Other	1	1	1	8	1.00	80064	5337	6672	110001	418100		9500	80,064
Interpreter Coordinator	2019b	Other	1	1	1	4	1.00	76182	4746	6193	110001	413600		1100	76,182
Interpreter IPT	3002a	Other	20	1	0	10	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	18	1	1	3	0.75	74542	6212	6212	110001	415200		1320	55,907
Interpreter Pro Tempore	2019e	Other	18	1	1	4	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	18	1	1	4	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	18	1	1	4	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	18	1	1	4	0.75	74542	6212	6212	110001	415200		1320	55,907
Interpreter Pro Tempore	2019e	Other	18	1	1	4	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	18	1	1	4	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	18	1	0	4	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	18	1	1	4	0.50	74542	6212	6212	110001	415200		1320	37,271
Interpreter Pro Tempore	2019e	Other	19	1	1	4	0.75	74542	6212	6212	110001	415200		1320	55,907
Interpreter Pro Tempore	2019e	Other	18	1	1	5	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	19	1	1	5	0.50	74542	6212	6212	110001	415200		1320	37,271
Interpreter Pro Tempore	2019e	Other	19	1	1	5	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	19	1	1	10	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	20	1	1	10	1.00	74542	6212	6212	110001	415200		1320	74,542
Interpreter Pro Tempore	2019e	Other	19	1	1	11	0.50	74542	6212	6212	110001	415200		1320	37,271
Jury Office Specialist	2023a	Other	1	1	1	4	1.00	56802	3786	4733	110001	413500		1330	56,802
Jury Office Specialist	2023a	Other	1	1	1	7	1.00	56802	3786	4733	110001	413500		1330	56,802
Jury Office Specialist	2023a	Other	1	1	1	8	1.00	56802	3786	4733	110001	413500		1330	56,802
Lead Courtroom Clerk	2003b	Other	1	1	1	8	1.00	75462	5030	6288	110001	415500		1100	75,462
Lead Courtroom Clerk	2003b	Other	1	1	1	8	1.00	75462	5030	6288	110001	415500		1100	75,462
Lead Custodian	6003b	Supervisor	13	1	1	4	1.00	51066	3404	4256	110001	413900	O-410092	9400	51,066
Lead Deputy Court Clerk	2001b	Other	1	1	0	4	1.00	58573	4365	5457	110001	411300		1212	58,573
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	1.00	65484	4365	5457	110001	411300		1212	65,484
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	1.00	58572	4365	5457	110001	411500		1220	58,572
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	1.00	65484	4365	5457	110001	411500		1220	65,484
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	0.90	65484	4365	5457	190100	411600	G-411059-1-1	1231	58,936
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	0.10	65484	4365	5457	110001	411600		1231	6,548
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	1.00	65484	4365	5457	110001	411700		1211	65,484
Legal Exhibits Tech	2009a	Other	1	1	1	8	1.00	60210	3927	4910	110001	415500		1100	60,210
Legal Secretary II	5007a	Other	1	1	1	8	1.00	63918	4261	5327	110001	415701		1232	63,918
Management Analyst II	5001a	Other	9	1	1	8	1.00	80622	5375	6718	110001	413200		9300	80,622

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Mateo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Management Analyst II	5001b	Supervisor	7	1	1	8	1.00	80622	5375	6718	110001	413600		1100	80,622
Management Analyst III	5001b	Supervisor	7	1	1	7	1.00	93306	6221	7776	110001	413600		1100	93,306
Management Analyst III	5001b	Supervisor	7	1	1	8	1.00	93306	6221	7776	110001	413150		9200	93,306
Paralegal	2011a	Other	1	1	1	4	1.00	68742	4583	5729	110001	415600		1100	68,742
Senr Accountant-E	3001c	Other	6	1	1	4	1.00	90174	6011	7514	110001	413150		9200	90,174
Senr Accountant-E	3001c	Other	1	1	1	4	1.00	90174	6011	7514	110001	413150		9200	90,174
Senr Accountant-E	3001c	Other	1	1	1	4	1.00	90174	6011	7514	110001	413150		9200	90,174
Senr Accountant-E	3001c	Other	17	1	1	7	1.00		6011	7514	120007	413150		9200	-
Senr Accountant-E	3001c	Other	1	1	1	8	1.00	90174	6011	7514	110001	413150		9200	90,174
Senr Info Tech Analyst	4001c	Other	1	1	1	4	1.00	103050	6870	8587	110001	418100		9500	103,050
Senr Info Tech Analyst	4001c	Other	1	1	1	7	1.00	103050	6870	8587	110001	418100		9500	103,050
Sr Managing Attorney	1005	Manager	15	1	1	8	1.00	131238	8749	10937	110001	415300		1220	131,238
Sr. Court Services Manager	1004	Manager	7	1	1	7	1.00	126270	8418	10523	110001	413100		9100	126,270
Sr/Supv Court AttorneyCH	2010b	Supervisor	15	1	1	7	1.00	120792	8052	10066	110001	415600		1100	120,792
Sr/Supv Court AttorneyCH	2010b	Supervisor	15	1	1	8	0.90	120792	8052	10066	190100	411601	G-411058-1-1	1231	108,713
Sr/Supv Court AttorneyCH	2010b	Supervisor	15	1	1	8	0.10	120792	8052	10066	110001	411601		1231	12,079
Supv Child Cust Recom Counselor	2018c	Supervisor	1	1	1	8	1.00	105996	7066	8832	110001	415800		1231	105,996
Supv Court Investigator	2017C	Supervisor	11	1	1	8	1.00	96738	6450	8062	110001	415701		1232	96,738
Totals ----->							267.25								\$ 20,199,402

Facility Table FY 2014-15

Superior Court - San Mateo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	HOJ - Redwood City
2	2	Youth Services Center
3	3	Annex
4		
5		
6		
7		
8		

Retirement Benefits

FY 2014-15

Superior Court - San Mateo			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4101	County Tier 1	33.600%	0.000%	33.600%
2	4102	County Tier 2	32.870%	0.000%	32.870%
3	4103	County Tier 3	30.180%	0.000%	30.180%
4	4104	County Tier 4	32.080%	0.000%	32.080%
5	4105	County Tier 5	31.430%	0.000%	31.430%
6	4106	County and Annuity Tier 1	33.600%	2.350%	35.950%
7	4107	County and Annuity Tier 2	32.870%	3.340%	36.210%
8	4108	County and Annuity Tier 4	32.080%	3.390%	35.470%
9	4109	County and Annuity Tier 5	31.430%	6.680%	38.110%
10	4110	No Tier	0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2014-15**

Superior Court - San Mateo

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Annuity	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Administrative and Fiscal	Administrative and Fiscal	SEIU	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Administrative and Fiscal	Administrative and Fiscal	SEIU	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Administrative and Fiscal	Administrative and Fiscal	SEIU	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Administrative and Fiscal	Administrative and Fiscal	SEIU	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Administrative and Fiscal	Administrative and Fiscal	SEIU	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Administrative and Fiscal	Administrative and Fiscal	SEIU	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Management Unit	Management Unit	None	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Management Unit	Management Unit	None	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Management Unit	Management Unit	None	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Confidential Unit	Confidential Unit	None	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Professional Unit	Professional Unit	None	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Professional Unit	Professional Unit	None	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Enhanced Collection & County portion	Enhanced Collection	SEIU	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Court Interpreter	Interpreter	CFI	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Court Interpreter	Interpreter	CFI	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Court Interpreter	Interpreter	CFI	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Extra Help	Administrative and Fiscal	None	1.450%	6.200%	0.000%	0.000%	0.750%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - San Mateo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Administrative and Fiscal	Administrative and Fiscal	SEIU	\$ 15,423	\$ 907	\$ 191	\$ 200	\$ -	\$ 16,721	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Administrative and Fiscal	Administrative and Fiscal	SEIU	\$ -	\$ 907	\$ 191	\$ 200	\$ -	\$ 1,298	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Administrative and Fiscal	Administrative and Fiscal	SEIU	\$ -	\$ -	\$ 191	\$ 200	\$ -	\$ 391	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Administrative and Fiscal	Administrative and Fiscal	SEIU	\$ 15,423			\$ 200	\$ -	\$ 15,623	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Administrative and Fiscal	Administrative and Fiscal	SEIU	\$ 15,423		\$ 191	\$ 200	\$ -	\$ 15,814	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Administrative and Fiscal	Administrative and Fiscal	SEIU				\$ 200	\$ -	\$ 200	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Management Unit	Management Unit	None	\$ 17,022	\$ 1,234	\$ 191	\$ 200	\$ -	\$ 18,647	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Management Unit	Management Unit	None	\$ -	\$ 1,234	\$ 191	\$ 200	\$ -	\$ 1,625	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Management Unit	Management Unit	None				\$ 200	\$ -	\$ 200	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Confidential Unit	Confidential Unit	None	\$ 15,237	\$ 1,281	\$ 191	\$ 200	\$ -	\$ 16,909	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	\$ 14,720	\$ 960	\$ 191	\$ 200	\$ -	\$ 16,071	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	\$ -	\$ 960	\$ 191	\$ 200	\$ -	\$ 1,351	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	\$ -	\$ -	\$ 191	\$ 200	\$ -	\$ 391	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Professional Unit	Professional Unit	None	\$ 19,986	\$ 1,095	\$ 191	\$ 200	\$ -	\$ 21,472	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Professional Unit	Professional Unit	None	\$ -	\$ 1,095	\$ 191	\$ 200	\$ -	\$ 1,486	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Enhanced Collection & County portion	Enhanced Collection	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Court Interpreter	Interpreter	CFI	\$ 12,676	\$ 991	\$ 191	\$ 200	\$ -	\$ 14,058	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Court Interpreter	Interpreter	CFI	\$ -	\$ 991	\$ 191	\$ 200	\$ -	\$ 1,382	\$ 1,860	\$ -	\$ -	\$ 39	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Court Interpreter	Interpreter	CFI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,860	\$ -	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Extra Help	Administrative and Fiscal	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - San Mateo

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Administrative and Fiscal	1	Yes	7/1/2014	COLA / NSI			2.50%
2	Administrative and Fiscal	2	Yes	7/1/2014	COLA / NSI			2.50%
3	Administrative and Fiscal	3	Yes	7/1/2014	COLA / NSI			2.50%
4	Administrative and Fiscal	4	Yes	7/1/2014	COLA / NSI			2.50%
5	Administrative and Fiscal	5	Yes	7/1/2014	COLA / NSI			2.50%
6	Administrative and Fiscal	6	Yes	7/1/2014	COLA / NSI			2.50%
7	Management Unit	7	Yes	7/1/2014	COLA / NSI			2.50%
8	Management Unit	8	Yes	7/1/2014	COLA / NSI			2.50%
9	Management Unit	9	Yes	7/1/2014	COLA / NSI			2.50%
10	Confidential Unit	10	Yes	7/1/2014	COLA / NSI			2.50%
11	Client Services and Facilities Unit	11	Yes	7/1/2014	COLA / NSI			2.50%
12	Client Services and Facilities Unit	12	Yes	7/1/2014	COLA / NSI			2.50%
13	Client Services and Facilities Unit	13	Yes	7/1/2014	COLA / NSI			2.50%
14	Client Services and Facilities Unit	14	Yes	7/1/2014	COLA / NSI			2.50%
15	Professional Unit	15	Yes	7/1/2014	COLA / NSI			2.50%
16	Professional Unit	16	Yes	7/1/2014	COLA / NSI			2.50%
17	Enhanced Collection & County portion	17	Yes	7/1/2014	COLA / NSI			2.50%
18	Court Interpreter	18	Yes	10/1/2014	COLA / NSI			2.00%
19	Court Interpreter	19	Yes	10/1/2014	COLA / NSI			2.00%
20	Court Interpreter	20	Yes	10/1/2014	COLA / NSI			2.00%