

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2014-15**

**Court:** Superior Court - Orange

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2014-15

**Court System:** Superior Court - Orange  
**County Number**  
**(for AOC Use):** 30

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Katrina Coreces  
**Contact's Phone:** 657-622-7739  
**E-mail Address:** [kcoreces@occourts.org](mailto:kcoreces@occourts.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Katrina Coreces  
**Preparer's Phone:** 657-622-7739  
**E-mail Address:** [kcoreces@occourts.org](mailto:kcoreces@occourts.org)

# Schedule 7A FY 2014-15

Superior Court - Orange

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual
2	Extraordinary bilingual
3	Reporter real time certification
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	4.24% average confirmed employer retirement rate increase
2	On retirement sheet, the percentages in Col. E represent the COURT'S share of retirement costs paid by EMPLOYEES, i.e., reverse pick-up
3	Unemployment insurance premium holiday for entire fiscal year
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	Negotiations with OCEA are in September. However, no NSI was assumed.
2	
3	
4	
<b>General comments</b>	
1	Figures do not include 1.5% budgeted salary savings. Court reduces its salary budget by 1.5% to account for natural turnover.
2	One step increase for eligible represented employees
3	No increase for non-represented employees
4	
5	
6	
7	
8	
9	
10	

**Schedule 7A  
FY 2014-15**

Superior Court - Orange

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2014-15</b>
Salary	\$ 103,350,267.80
OASDI & Medicare	\$ 1,498,578.88
Retirement	\$ 33,903,674.02
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,187,213.13
Health Insurance	\$ 14,732,434.72
Other Insurance	\$ 127,406.71
Other Benefits (Salary Driven and Non Salary Driven)	\$ 4,799,356.72
<b>Total Salary and Benefit Budget</b>	<b>\$ 159,598,931.98</b>

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - Orange

Superior Court - Orange  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT/AUDITOR II	3001a	Other	4	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	4	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	7	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	8	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	9	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	11	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	59	5	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	303540	O-300142	1231	63,475
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	55	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	304300		9200	63,475
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	58	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	304300		9200	63,475
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	50	2	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	304300		9200	63,475
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	60	3	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	304300		9200	63,475
ACCOUNTING SPECIALIST	3002a	Other	3	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	4	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	8	1	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	304300		9200	32,859
ACCOUNTING SPECIALIST	3002a	Other	1	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	1	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	2	1	1	1.00	\$ 46,270	\$ 3,260	\$ 4,042	110001	304300		9200	46,270
ACCOUNTING SPECIALIST	3002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	6	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	16	4	1	1	0.50	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	24,346
ADM. ANALYST/OFFICER I	5001a	Other	108	7	1	5	1.00	\$ 68,027	\$ 4,573	\$ 6,446	110001	304700		9400	68,027
ADM. ANALYST/OFFICER I	5001a	Other	108	7	1	5	1.00	\$ 72,266	\$ 4,573	\$ 6,446	110001	304700		9400	72,266
ADM. ANALYST/OFFICER I	5001b	Supervisor	99	1	1	5	1.00	\$ 76,588	\$ 4,573	\$ 6,446	110001	304220		1212	76,588
ADM. ANALYST/OFFICER II	1006	Other	103	3	1	5	1.00	\$ 79,866	\$ 5,271	\$ 7,517	110001	306411		1100	79,866
ADM. ANALYST/OFFICER II	5001a	Other	105	1	1	5	1.00	\$ 84,167	\$ 5,271	\$ 7,517	110001	302260		9400	84,167
ADM. ANALYST/OFFICER II	5001a	Other	100	7	1	5	1.00	\$ 86,861	\$ 5,271	\$ 7,517	110001	302300		1310	86,861
ADM. ANALYST/OFFICER II	5001a	Other	105	7	1	5	1.00	\$ 86,172	\$ 5,271	\$ 7,517	110001	302300		1310	86,172
ADM. ANALYST/OFFICER II	5001a	Other	107	7	1	5	1.00	\$ 94,983	\$ 5,271	\$ 7,517	110001	302300		1310	94,983
ADM. ANALYST/OFFICER II	5001a	Other	106	1	1	5	1.00	\$ 87,028	\$ 5,271	\$ 7,517	110001	303100		9500	87,028
ADM. ANALYST/OFFICER II	5001a	Other	108	1	1	5	1.00	\$ 80,868	\$ 5,271	\$ 7,517	110001	304300		9200	80,868
ADM. ANALYST/OFFICER II	5001a	Supervisor	108	1	1	5	1.00	\$ 85,149	\$ 5,271	\$ 7,517	110001	304461		9400	85,149
ADM. ANALYST/OFFICER II	5001a	Supervisor	108	1	1	5	1.00	\$ 74,061	\$ 5,271	\$ 7,517	110001	304461		9400	74,061
ADM. ANALYST/OFFICER II	5001a	Other	108	1	1	5	1.00	\$ 66,941	\$ 5,271	\$ 7,517	110001	304600		9200	66,941
ADM. ANALYST/OFFICER II	5001a	Other	103	1	1	5	1.00	\$ 84,731	\$ 5,271	\$ 7,517	110001	306100		1310	84,731
ADM. ANALYST/OFFICER II	5001a	Other	104	4	0	1	0.75	\$ 76,728	\$ 5,271	\$ 7,517	110001	306411		1100	57,546
ADM. ANALYST/OFFICER II	5001a	Other	106	4	1	5	1.00	\$ 85,253	\$ 5,271	\$ 7,517	110001	306411		1310	85,253
ADM. ANALYST/OFFICER II	5001a	Other	103	5	1	5	1.00	\$ 79,741	\$ 5,271	\$ 7,517	110001	306517		1233	79,741
ADM. ANALYST/OFFICER II	5001a	Other	107	1	1	5	1.00	\$ 88,218	\$ 5,271	\$ 7,517	120009	306521		2120	88,218
ADM. ANALYST/OFFICER II	5001b	Other	199	1	0	5	-	\$ 76,728	\$ 5,271	\$ 7,517	110001	304600		9200	-

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Orange

Superior Court - Orange  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADMINISTRATIVE ASSISTANT I	5006a	Other	1	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304410		9400	55,457
ADMINISTRATIVE ASSISTANT II	5006a	Other	7	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	302240		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	10	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	303100		9500	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	11	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306100		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	7	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306100		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	8	5	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306100		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	3	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306311		1220	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	8	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1100	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	2	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	9	3	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	10	4	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	9	5	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306514		1231	63,475
APPLICATIONS DEVELOPER I	4001a	Other	13	11	1	1	0.60	\$ 83,249	\$ 5,561	\$ 6,911	110001	303440		1220	49,949
APPLICATIONS DEVELOPER I	4001a	Other	11	1	1	1	1.00	\$ 80,973	\$ 5,561	\$ 6,911	110001	303630		9500	80,973
APPLICATIONS DEVELOPER II	4001a	Other	4	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303320		1310	92,874
APPLICATIONS DEVELOPER II	4001a	Other	7	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303320		1310	92,874
APPLICATIONS DEVELOPER II	4001a	Other	1	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303330		1330	92,874
APPLICATIONS DEVELOPER II	4001a	Other	7	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303340		1211	92,874
APPLICATIONS DEVELOPER II	4001a	Other	11	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303340		1211	92,874
APPLICATIONS DEVELOPER II	4001a	Other	11	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303340		1212	92,874
APPLICATIONS DEVELOPER II	4001a	Other	7	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303420		1310	92,874
APPLICATIONS DEVELOPER II	4001a	Other	8	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303420		1310	92,874
APPLICATIONS DEVELOPER II	4001a	Other	1	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303430		1233	92,874
APPLICATIONS DEVELOPER II	4001a	Other	3	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303440		1220	92,874
APPLICATIONS DEVELOPER II	4001a	Other	11	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303440		1220	92,874
APPLICATIONS DEVELOPER II	4001a	Other	7	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303540	O-300142	1234	92,874
APPLICATIONS DEVELOPER II	4001a	Other	3	11	1	1	1.00	\$ 83,249	\$ 6,207	\$ 7,710	110001	303630		9500	83,249
APPLICATIONS DEVELOPER II	4001a	Other	12	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303630		9500	92,874
APPLICATIONS DEVELOPER III	4001b	Other	4	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303320		1310	100,662
APPLICATIONS DEVELOPER III	4001b	Other	12	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303320		1310	100,662
APPLICATIONS DEVELOPER III	4001b	Other	2	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303330		1310	100,662
APPLICATIONS DEVELOPER III	4001b	Other	12	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303330		1330	100,662
APPLICATIONS DEVELOPER III	4001b	Other	4	11	1	1	1.00	\$ 87,905	\$ 6,722	\$ 8,356	110001	303330		1310	87,905
APPLICATIONS DEVELOPER III	4001b	Other	10	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303330		1310	100,662
APPLICATIONS DEVELOPER III	4001b	Other	9	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303340		1211	100,662
APPLICATIONS DEVELOPER III	4001b	Other	6	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303340		1212	100,662
APPLICATIONS DEVELOPER III	4001b	Other	4	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303340		1212	100,662
APPLICATIONS DEVELOPER III	4001b	Other	9	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303420		1310	100,662
APPLICATIONS DEVELOPER III	4001b	Other	7	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303430		1310	100,662
APPLICATIONS DEVELOPER III	4001b	Other	8	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303540	O-300142	1231	100,662
APPLICATIONS DEVELOPER III	4001b	Other	3	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303630		9500	100,662
ASSOCIATE HUMAN RESOURCES ANAL	5004a	Other	97	1	1	5	1.00	\$ 68,006	\$ 4,573	\$ 6,446	110001	305100		9300	68,006
ASSOCIATE HUMAN RESOURCES ANAL	5004a	Other	104	1	0	5	0.75	\$ 66,114	\$ 4,573	\$ 6,446	110001	305100		9300	49,586
ASSOCIATE HUMAN RESOURCES ANAL	5004a	Other	100	1	1	5	1.00	\$ 77,653	\$ 4,573	\$ 6,446	110001	305100		9300	77,653
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	145	1	1	5	1.00	\$ 107,782	\$ 6,136	\$ 8,748	110001	306522	M-3002-114	1310	107,782
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	154	2	1	5	1.00	\$ 99,869	\$ 6,136	\$ 8,748	110001	306522	M-3002-114	1310	99,869
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	145	5	1	5	1.00	\$ 107,782	\$ 6,136	\$ 8,748	110001	306522	M-3002-114	1310	107,782
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	151	5	1	5	1.00	\$ 91,997	\$ 6,136	\$ 8,748	110001	306522	M-3002-114	1310	91,997
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	156	5	1	5	1.00	\$ 107,782	\$ 6,136	\$ 8,748	110001	306522	M-3002-114	1310	107,782
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	152	5	0	5	0.91	\$ 89,304	\$ 6,136	\$ 8,748	110001	306522	M-3002-114	1310	81,267
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	151	3	1	5	1.00	\$ 105,381	\$ 6,136	\$ 8,748	110001	306522	M-3002-114	1310	105,381
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	146	5	1	5	1.00	\$ 105,381	\$ 6,136	\$ 8,748	190100	306522	G-301058-1-14	1231	105,381

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - Orange

Superior Court - Orange  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	155	5	1	5	1.00	\$ 73,915	\$ 6,136	\$ 8,748	190100	306522	G-301058-1-14	1231	73,915
BUILDING MAINTENANCE ENGINEER	6002c	Supervisor	102	1	1	6	1.00	\$ 82,309	\$ 6,833	\$ 6,833	120020	300900		9400	82,309
BUSINESS SYSTEMS ANALYST I	4001a	Other	7	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303340		1212	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	7	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303430		1310	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	10	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303430		1310	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	12	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303430		1231	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	8	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303440		1220	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	8	12	0	1	-	\$ 72,600	\$ 4,867	\$ 6,027	110001	303440		1220	-
BUSINESS SYSTEMS ANALYST I	4001a	Other	11	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303540	O-300142	1231	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	1	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303630		9500	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	12	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303630		9500	72,600
BUSINESS SYSTEMS ANALYST I	5999	Other	194	1	1	10	-	\$ 58,406	\$ 4,867	\$ 6,027	110001	303340		1212	-
BUSINESS SYSTEMS ANALYST II	4001a	Other	12	11	1	1	1.00	\$ 80,973	\$ 5,561	\$ 6,911	110001	303320		1310	80,973
BUSINESS SYSTEMS ANALYST II	4001a	Other	8	11	1	1	1.00	\$ 80,973	\$ 5,561	\$ 6,911	110001	303330		1310	80,973
BUSINESS SYSTEMS ANALYST II	4001a	Other	10	11	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303340		1212	83,249
BUSINESS SYSTEMS ANALYST II	4001a	Other	5	1	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303430		1310	83,249
BUSINESS SYSTEMS ANALYST II	4001a	Other	11	11	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303430		1310	83,249
BUSINESS SYSTEMS ANALYST II	4001a	Other	12	1	1	1	1.00	\$ 80,973	\$ 5,561	\$ 6,911	110001	303440		1220	80,973
BUSINESS SYSTEMS ANALYST II	4001a	Other	8	11	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303440		1220	83,249
BUSINESS SYSTEMS ANALYST II	4001a	Other	8	12	0	1	-	\$ 83,249	\$ 5,561	\$ 6,911	110001	303440		1220	-
BUSINESS SYSTEMS ANALYST II	4001a	Other	12	11	1	1	1.00	\$ 83,624	\$ 5,561	\$ 6,911	110001	303530		9500	83,624
BUSINESS SYSTEMS ANALYST II	4001a	Other	8	11	1	1	1.00	\$ 78,906	\$ 5,561	\$ 6,911	110001	303540	O-300142	1233	78,906
BUSINESS SYSTEMS ANALYST III	4001b	Other	2	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303340		1212	92,874
BUSINESS SYSTEMS ANALYST III	4001b	Other	7	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303430		1310	92,874
COLLABORATIVE COURT COORDINATR	2029a	Other	12	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	303540	O-300142	1234	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	7	9	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	9	9	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	8	9	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	10	2	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	7	4	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COURT ADMINISTRATOR	1004	Manager	123	1	1	8	1.00	\$ 144,907	\$ 8,176	\$ 12,052	110001	303100		9500	144,907
COURT ADMINISTRATOR	1004	Manager	129	1	1	8	1.00	\$ 136,680	\$ 8,176	\$ 12,052	110001	306100		1310	136,680
COURT ADMINISTRATOR	1004	Manager	128	1	0	8	0.75	\$ 121,368	\$ 8,176	\$ 12,052	110001	306100		1310	91,026
COURT ADMINISTRATOR	1004	Manager	132	5	1	8	1.00	\$ 136,263	\$ 8,176	\$ 12,052	110001	306100		1310	136,263
COURT ATTENDANT	2005a	Other	1	1	1	2	1.00	\$ 50,028	\$ 3,448	\$ 4,264	110001	306311		1340	50,028
COURT ATTENDANT	2005a	Other	1	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	4	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	5	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	8	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	9	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	9	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT ATTENDANT	2005a	Other	11	1	1	2	1.00	\$ 48,692	\$ 3,448	\$ 4,264	110001	306311		1340	48,692
COURT ATTENDANT	2005a	Other	11	1	1	1	1.00	\$ 48,692	\$ 3,448	\$ 4,264	110001	306311		1340	48,692
COURT ATTENDANT	2005a	Other	12	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	12	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	12	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	11	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	8	1	1	1	1.00	\$ 48,692	\$ 3,448	\$ 4,264	110001	306311		1340	48,692
COURT ATTENDANT	2005a	Other	8	1	0	1	0.75	\$ 46,272	\$ 3,448	\$ 4,264	110001	306311		1340	34,704
COURT ATTENDANT	2005a	Other	10	6	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	2	6	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311	M-3004-114	1100	51,365
COURT ATTENDANT	2005a	Other	7	6	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311	M-3004-114	1100	51,365
COURT ATTENDANT	2005a	Other	11	6	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311	M-3004-114	1100	51,365
COURT ATTENDANT TRAINEE	2005a	Other	8	1	1	1	1.00	\$ 39,275	\$ 3,260	\$ 4,042	110001	306311		1340	39,275
COURT ATTENDANT TRAINEE	2005a	Other	8	1	1	1	1.00	\$ 39,275	\$ 3,260	\$ 4,042	110001	306311		1220	39,275
COURT COLLECTION ASSISTANT	3004a	Other	8	7	0	1	0.75	\$ 38,712	\$ 2,902	\$ 3,550	120007	304500		2110	29,034
COURT COLLECTION ASSISTANT	3004a	Other	8	7	0	1	0.75	\$ 38,712	\$ 2,902	\$ 3,550	120007	304500		2110	29,034
COURT COLLECTION ASSISTANT	3004a	Other	8	7	0	1	0.75	\$ 38,712	\$ 2,902	\$ 3,550	120007	304500		2110	29,034
COURT COLLECTION ASSISTANT	3004a	Other	8	7	0	1	0.75	\$ 38,712	\$ 2,902	\$ 3,550	120007	304500		2110	29,034
COURT COLLECTION ASSISTANT	3004a	Other	8	7	0	1	0.75	\$ 38,712	\$ 2,902	\$ 3,550	120007	304500		2110	29,034
COURT COLLECTION ASSISTANT	3004a	Other	8	7	0	1	0.75	\$ 38,712	\$ 2,902	\$ 3,550	120007	304500		2110	29,034
COURT COLLECTION OFFICER	3004a	Other	10	7	1	1	1.00	\$ 63,037	\$ 3,735	\$ 4,604	120007	304500		2110	63,037
COURT COLLECTION OFFICER	3004b	Other	12	2	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	2	7	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	2	7	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	4	7	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	9	7	1	1	1.00	\$ 56,668	\$ 3,735	\$ 4,604	120007	304500		2110	56,668
COURT COLLECTION OFFICER	3004b	Other	10	7	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	8	7	1	1	1.00	\$ 51,365	\$ 3,735	\$ 4,604	120007	304500		2110	51,365
COURT COLLECTION OFFICER	3004b	Other	8	7	1	1	1.00	\$ 51,365	\$ 3,735	\$ 4,604	120007	304500		2110	51,365
COURT COLLECTION OFFICER	3004b	Other	12	5	1	1	1.00	\$ 56,668	\$ 3,735	\$ 4,604	110001	304500		1310	56,668
COURT COLLECTION OFFICER	3004b	Other	8	5	1	1	1.00	\$ 56,668	\$ 3,735	\$ 4,604	110001	304500		1310	56,668
COURT COLLECTION OFFICER	3004b	Other	11	3	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	11	4	1	1	1.00	\$ 56,668	\$ 3,735	\$ 4,604	120007	304500		2110	56,668
COURT COLLECTION SPECIALIST	3004a	Other	7	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	7	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	9	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	9	1	1	2	1.00	\$ 46,207	\$ 3,260	\$ 4,042	120007	304500		2110	46,207
COURT COLLECTION SPECIALIST	3004a	Other	11	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	8	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	4	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	7	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	7	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	9	2	1	1	1.00	\$ 43,973	\$ 3,260	\$ 4,042	120007	304500		2110	43,973
COURT COLLECTION SPECIALIST	3004a	Other	2	7	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	7	7	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	8	7	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	10	7	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	12	7	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	6	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304500		1310	48,692
COURT COLLECTION SPECIALIST	3004a	Other	5	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903



**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT COLLECTION SPECIALIST	3004a	Other	9	3	1	1	1.00	\$ 43,973	\$ 3,260	\$ 4,042	120007	304500		2110	43,973
COURT COLLECTION SPECIALIST	3004a	Other	10	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	12	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	12	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	12	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	1	4	1	1	1.00	\$ 43,973	\$ 3,260	\$ 4,042	120007	304500		2110	43,973
COURT COLLECTION SPECIALIST	3004a	Other	7	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	75	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	79	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	80	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	80	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	83	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	83	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	83	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	84	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	84	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	84	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	79	1	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	74	2	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	76	2	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	81	2	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	5	1	3	0.90	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	68,027
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	5	1	3	0.90	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	68,027
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	75	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	75	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	77	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	84	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	80	5	1	3	0.70	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	52,910
COURT INTERPRETER	2019d	Other	73	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	76	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	79	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	79	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT INTERPRETER	2019d	Other	80	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	81	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	81	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	83	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	83	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	88	3	1	3	0.50	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	37,793
COURT INTERPRETER	2019d	Other	80	3	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	74	12	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	80	12	0	3	0.50	\$ 72,108	\$ 5,743	\$ 6,275	110001	302222		1320	36,054
COURT INTERPRETER	2019d	Other	80	12	0	3	0.75	\$ 72,108	\$ 5,743	\$ 6,275	110001	302222		1320	54,081
COURT INTERPRETER	2019d	Other	80	12	0	3	0.75	\$ 72,108	\$ 5,743	\$ 6,275	110001	302222		1320	54,081
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 71,243	\$ 5,743	\$ 6,275	110001	302222		1320	71,243
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	78	4	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	82	4	1	3	1.00	\$ 71,243	\$ 5,743	\$ 6,275	110001	302222		1320	71,243
COURT INTERPRETER	2019d	Other	82	4	1	3	1.00	\$ 71,243	\$ 5,743	\$ 6,275	110001	302222		1320	71,243
COURT INTERPRETER	2019d	Other	84	4	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	80	4	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	80	4	1	3	0.60	\$ 75,586	\$ 5,743	\$ 6,275	110001	302222		1320	45,352
COURT INTERPRETER	2019d	Other	73	5	1	3	0.10	\$ 75,586	\$ 5,743	\$ 6,275	190100	306514	G-301059-1-14	1100	7,559
COURT INTERPRETER	2019d	Other	73	5	1	3	0.10	\$ 75,586	\$ 5,743	\$ 6,275	190100	306514	G-301059-1-14	1100	7,559
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 75,586	\$ 5,743	\$ 6,275	190100	306514	G-301059-1-14	1100	75,586
COURT INTERPRETER	5999	Other	194	5	1	10	-	\$ 73,112	\$ 5,743	\$ 6,275	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 73,112	\$ 5,743	\$ 6,275	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	3	1	10	-	\$ 73,112	\$ 5,743	\$ 6,275	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	5	1	10	-	\$ 73,112	\$ 5,743	\$ 6,275	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 73,112	\$ 5,743	\$ 6,275	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 73,112	\$ 5,743	\$ 6,275	110001	302222		1320	-
COURT INVESTIGATOR II	2017a	Other	1	5	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306516		1232	68,883
COURT INVESTIGATOR II	2017a	Other	1	5	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306516		1232	68,883
COURT INVESTIGATOR II	2017a	Other	1	5	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306516		1232	68,883
COURT INVESTIGATOR II	2017a	Other	1	5	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306516		1232	68,883
COURT INVESTIGATOR II	2017a	Other	11	5	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306516		1232	68,883
COURT INVESTIGATOR II	2017a	Other	10	5	1	1	1.00	\$ 58,276	\$ 4,604	\$ 5,718	110001	306516		1232	58,276
COURT INVESTIGATOR II	2017b	Other	10	5	1	1	1.00	\$ 68,194	\$ 4,867	\$ 6,027	110001	306516		1232	68,194
COURT INVESTIGATOR III	2017b	Other	10	5	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306516		1232	72,600
COURT INVESTIGATOR III	5999	Other	194	5	1	10	-	\$ 72,322	\$ 4,867	\$ 6,027	110001	306516		1232	-
COURT INVESTIGATOR III	5999	Other	194	5	1	10	-	\$ 72,322	\$ 4,867	\$ 6,027	110001	306516		1232	-
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 76,755	\$ 6,027	\$ 7,297	110001	306516		1231	76,755
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	2	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	3	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	3	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT MEDIATOR II	2018a	Other	7	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	7	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	8	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	9	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	9	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	9	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	9	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	10	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	10	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	11	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	11	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	12	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	12	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	12	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	4	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	3	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	8	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT OPERATIONS MANAGER II	1006	Manager	106	1	1	5	1.00	\$ 103,544	\$ 6,320	\$ 9,010	110001	302221		1100	103,544
COURT OPERATIONS MANAGER II	1006	Manager	108	1	1	5	1.00	\$ 95,171	\$ 6,320	\$ 9,010	110001	302222		1320	95,171
COURT OPERATIONS MANAGER II	1006	Manager	108	1	1	5	1.00	\$ 106,843	\$ 6,320	\$ 9,010	110001	302232		1330	106,843
COURT OPERATIONS MANAGER II	1006	Manager	97	1	1	5	1.00	\$ 98,679	\$ 6,320	\$ 9,010	110001	306311		1100	98,679
COURT OPERATIONS MANAGER II	1006	Manager	97	1	1	5	1.00	\$ 92,874	\$ 6,320	\$ 9,010	110001	306311		1220	92,874
COURT OPERATIONS MANAGER II	1006	Manager	97	1	1	5	1.00	\$ 102,354	\$ 6,320	\$ 9,010	110001	306311		1220	102,354
COURT OPERATIONS MANAGER II	1006	Manager	103	1	1	5	1.00	\$ 82,894	\$ 6,320	\$ 9,010	110001	306311		1220	82,894
COURT OPERATIONS MANAGER II	1006	Manager	99	5	1	5	1.00	\$ 100,600	\$ 6,320	\$ 9,010	110001	306311		1220	100,600
COURT OPERATIONS MANAGER II	1006	Manager	106	1	1	5	1.00	\$ 94,023	\$ 6,320	\$ 9,010	110001	306330		1310	94,023
COURT OPERATIONS MANAGER II	1006	Manager	97	1	1	5	1.00	\$ 99,180	\$ 6,320	\$ 9,010	110001	306411		1100	99,180
COURT OPERATIONS MANAGER II	1006	Manager	105	1	1	5	1.00	\$ 98,094	\$ 6,320	\$ 9,010	110001	306411		1212	98,094
COURT OPERATIONS MANAGER II	1006	Manager	97	2	1	5	1.00	\$ 99,786	\$ 6,320	\$ 9,010	110001	306411		1100	99,786
COURT OPERATIONS MANAGER II	1006	Manager	106	2	1	5	1.00	\$ 98,658	\$ 6,320	\$ 9,010	110001	306411		1212	98,658
COURT OPERATIONS MANAGER II	1006	Manager	108	3	1	5	1.00	\$ 97,280	\$ 6,320	\$ 9,010	110001	306411		1100	97,280
COURT OPERATIONS MANAGER II	1006	Manager	106	3	1	5	1.00	\$ 93,563	\$ 6,320	\$ 9,010	110001	306411		1212	93,563
COURT OPERATIONS MANAGER II	1006	Manager	198	4	1	5	1.00	\$ 92,686	\$ 6,320	\$ 9,010	110001	306411		1100	92,686
COURT OPERATIONS MANAGER II	1006	Manager	108	4	1	5	1.00	\$ 86,151	\$ 6,320	\$ 9,010	110001	306411		1212	86,151
COURT OPERATIONS MANAGER II	1006	Manager	102	5	1	5	1.00	\$ 98,052	\$ 6,320	\$ 9,010	110001	306514		1231	98,052
COURT OPERATIONS MANAGER II	1006	Manager	104	5	1	5	1.00	\$ 95,902	\$ 6,320	\$ 9,010	110001	306514		1231	95,902
COURT OPERATIONS MANAGER II	1006	Manager	104	5	1	5	1.00	\$ 100,078	\$ 6,320	\$ 9,010	110001	306517		1233	100,078
COURT OPERATIONS MANAGER III	1006	Manager	108	1	1	5	1.00	\$ 110,873	\$ 7,263	\$ 10,390	110001	302221		1100	110,873
COURT OPERATIONS MANAGER III	1006	Manager	107	5	1	5	1.00	\$ 117,638	\$ 7,263	\$ 10,390	110001	303540	O-300142	1231	117,638
COURT OPERATIONS MANAGER III	1006	Manager	107	1	1	5	1.00	\$ 107,908	\$ 7,263	\$ 10,390	110001	306311		1220	107,908
COURT OPERATIONS MANAGER III	1006	Manager	108	1	1	5	1.00	\$ 115,383	\$ 7,263	\$ 10,390	110001	306411		1212	115,383
COURT OPERATIONS MANAGER III	1006	Manager	99	2	1	5	1.00	\$ 112,982	\$ 7,263	\$ 10,390	110001	306411		1310	112,982
COURT OPERATIONS MANAGER III	1006	Manager	100	3	1	5	1.00	\$ 106,613	\$ 7,263	\$ 10,390	110001	306411		1310	106,613
COURT OPERATIONS MANAGER III	1006	Manager	100	4	1	5	1.00	\$ 111,353	\$ 7,263	\$ 10,390	110001	306411		1310	111,353
COURT OPERATIONS MANAGER III	1006	Manager	97	5	1	5	1.00	\$ 118,912	\$ 7,263	\$ 10,390	110001	306516		1231	118,912
COURT OPERATIONS MANAGER III	1006	Manager	102	5	1	5	1.00	\$ 110,685	\$ 7,263	\$ 10,390	110001	306517		1233	110,685
COURT REFEREE	5999	Other	194	3	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	194	4	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	194	2	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	3	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
COURT REPORTER	2006a	Other	13	8	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	21	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	195	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 95,317	\$ 7,495	\$ 7,913	110001	302221		1100	83,879
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	195	1	1	1	0.50	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	50,280
COURT REPORTER	2006a	Other	22	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	23	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	22	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	23	1	1	1	0.88	\$ 95,317	\$ 7,495	\$ 7,913	110001	302221		1100	83,879
COURT REPORTER	2006a	Other	23	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	20	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	15	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	15	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	21	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	18	1	1	1	0.50	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	51,590
COURT REPORTER	2006a	Other	23	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	20	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	14	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	23	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	24	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	19	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	15	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	22	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	20	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	20	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	15	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	16	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	15	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	21	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	21	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	21	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	16	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Orange

Superior Court - Orange  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	21	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	195	1	1	1	0.50	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	50,280
COURT REPORTER	2006a	Other	20	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	195	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	19	6	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	19	6	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	14	2	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	195	2	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	22	2	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	19	2	1	1	0.88	\$ 95,317	\$ 7,495	\$ 7,913	110001	302221		1100	83,879
COURT REPORTER	2006a	Other	22	2	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	23	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	23	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	24	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	24	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	195	5	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	15	5	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	21	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	16	5	1	1	0.88	\$ 95,317	\$ 7,495	\$ 7,913	110001	302221		1100	83,879
COURT REPORTER	2006a	Other	13	5	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	24	5	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	16	5	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,799
COURT REPORTER	2006a	Other	15	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	24	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	16	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	21	5	1	1	0.58	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	58,324
COURT REPORTER	2006a	Other	13	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	20	5	1	1	0.88	\$ 95,317	\$ 7,495	\$ 7,913	110001	302221		1100	83,879
COURT REPORTER	2006a	Other	17	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	24	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	14	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	19	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	21	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	20	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	15	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	15	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	16	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	195	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	19	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	14	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	20	12	0	1	0.66	\$ 92,448	\$ 7,495	\$ 7,913	110001	302221		1100	61,016
COURT REPORTER	2006a	Other	20	12	0	1	0.66	\$ 92,448	\$ 7,495	\$ 7,913	110001	302221		1100	61,016
COURT REPORTER	2006a	Other	20	12	0	1	0.66	\$ 92,448	\$ 7,495	\$ 7,913	110001	302221		1100	61,016
COURT REPORTER	2006a	Other	20	12	0	1	0.66	\$ 92,448	\$ 7,495	\$ 7,913	110001	302221		1100	61,016
COURT REPORTER	2006a	Other	20	12	0	1	0.66	\$ 92,448	\$ 7,495	\$ 7,913	110001	302221		1100	61,016
COURT REPORTER	2006a	Other	20	12	0	1	0.66	\$ 92,448	\$ 7,495	\$ 7,913	110001	302221		1100	61,016
COURT REPORTER	2006a	Other	20	12	0	1	0.75	\$ 92,448	\$ 7,495	\$ 7,913	110001	302221		1100	69,336



**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	13	4	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	13	4	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	14	4	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	21	4	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	88,492
COURT REPORTER	2006a	Other	22	4	1	1	0.60	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	60,336
COURT REPORTER	2006a	Other	21	5	1	1	0.30	\$ 100,559	\$ 7,495	\$ 7,913	190100	306514	G-301059-1-14	1100	30,168
COURT SUPERVISOR I	2028	Supervisor	60	1	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	302221		1100	61,826
COURT SUPERVISOR I	2028	Supervisor	55	5	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	302221		1100	61,826
COURT TECHNOLOGY DIRECTOR	1004	Manager	104	1	0	5	0.75	\$ 99,750	\$ 4,573	\$ 12,052	110001	303100		9500	74,813
COURT TECHNOLOGY DIRECTOR	1004	Manager	104	1	1	5	1.00	\$ 145,179	\$ 4,573	\$ 12,052	110001	303210		9500	145,179
COURT TECHNOLOGY DIRECTOR	1004	Manager	103	1	1	5	1.00	\$ 145,179	\$ 4,573	\$ 12,052	110001	303310		9500	145,179
COURT TECHNOLOGY DIRECTOR	1004	Manager	100	1	1	5	1.00	\$ 137,808	\$ 4,573	\$ 12,052	110001	303410		9500	137,808
COURT TECHNOLOGY MANAGER	1006	Supervisor	103	11	1	5	1.00	\$ 121,062	\$ 4,573	\$ 12,052	110001	303230		9500	121,062
COURT TECHNOLOGY MANAGER	1006	Supervisor	105	11	1	5	1.00	\$ 117,513	\$ 4,573	\$ 12,052	110001	303250		9500	117,513
COURT TECHNOLOGY MANAGER	1006	Supervisor	106	11	1	5	1.00	\$ 110,852	\$ 4,573	\$ 12,052	110001	303320		1320	110,852
COURT TECHNOLOGY MANAGER	1006	Supervisor	106	11	1	5	1.00	\$ 119,872	\$ 4,573	\$ 12,052	110001	303330		1310	119,872
COURT TECHNOLOGY MANAGER	1006	Supervisor	105	11	1	5	1.00	\$ 121,626	\$ 4,573	\$ 12,052	110001	303340		1211	121,626
COURT TECHNOLOGY MANAGER	1006	Supervisor	106	1	1	5	1.00	\$ 115,216	\$ 4,573	\$ 12,052	110001	303420		1310	115,216
COURT TECHNOLOGY MANAGER	1006	Supervisor	106	1	1	5	1.00	\$ 115,571	\$ 4,573	\$ 12,052	110001	303430		1310	115,571
COURT TECHNOLOGY MANAGER	1006	Supervisor	108	1	1	5	1.00	\$ 114,255	\$ 4,573	\$ 12,052	110001	303440		1220	114,255
COURT TECHNOLOGY MANAGER	1006	Supervisor	102	11	1	5	1.00	\$ 117,513	\$ 4,573	\$ 12,052	110001	303530		1310	117,513
COURT TECHNOLOGY MANAGER	1006	Supervisor	99	11	1	5	1.00	\$ 121,041	\$ 4,573	\$ 12,052	110001	303540	O-300142	1231	121,041
COURT TECHNOLOGY MANAGER	1006	Supervisor	105	11	1	5	1.00	\$ 117,513	\$ 4,573	\$ 12,052	110001	303550		9500	117,513
COURT TECHNOLOGY MANAGER	1006	Manager	108	11	1	5	1.00	\$ 119,872	\$ 4,573	\$ 12,052	110001	303630		9500	119,872
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	303540	O-300142	1231	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	59	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	303540	O-300142	1233	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	59	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	2	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	3	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	8	1	1	1.00	\$ 72,600	\$ 5,269	\$ 6,550	110001	306411		1100	72,600
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 74,771	\$ 5,269	\$ 6,550	110001	306411		1100	74,771
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 68,883	\$ 5,269	\$ 6,550	110001	306411		1100	68,883
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	55	2	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	2	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	2	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1310	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	59	3	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	3	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	12	0	1	0.75	\$ 70,914	\$ 5,269	\$ 6,550	110001	306411		1100	53,186
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	4	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	4	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306512		1232	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	51	5	1	1	1.00	\$ 70,721	\$ 5,269	\$ 6,550	110001	306514		1100	70,721
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306514		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306514		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306517		1233	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	190100	306514	G-301059-1-14	1100	78,906

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	6	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311	M-3004-114	1100	78,906
CUSTODIAN I	5999	Other	194	1	1	10	-	\$ 31,699	\$ 2,357	\$ 2,836	110001	304461		9400	-
CUSTODIAN I	5999	Other	194	1	1	10	-	\$ 28,288	\$ 2,357	\$ 2,836	110001	304461		9400	-
CUSTODIAN II	6003a	Other	1	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	1	1	1	2	1.00	\$ 40,236	\$ 2,836	\$ 3,448	110001	304461		9400	40,236
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 40,236	\$ 2,836	\$ 3,448	110001	304461		9400	40,236
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	8	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	9	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	11	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	11	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	12	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	12	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	195	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	8	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	8	1	0	1	0.75	\$ 37,704	\$ 2,836	\$ 3,448	110001	304461		9400	28,278
CUSTODIAN II	6003a	Other	8	1	0	1	0.75	\$ 37,704	\$ 2,836	\$ 3,448	110001	304461		9400	28,278
CUSTODIAN II	6003a	Other	8	1	0	1	0.75	\$ 37,704	\$ 2,836	\$ 3,448	110001	304461		9400	28,278
DATA ENTRY SPECIALIST	5010b	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
DATA ENTRY SPECIALIST	5010b	Other	1	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
DATA ENTRY SPECIALIST	5010b	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
DATA ENTRY SPECIALIST	5010b	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
DATA ENTRY SPECIALIST	5010b	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
DATA ENTRY SPECIALIST	5010b	Other	3	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-14	1100	48,692
DATA ENTRY SPECIALIST	5010b	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-14	1100	48,692
DATA ENTRY TECHNICIAN	5010a	Other	12	5	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	306514		1231	43,785
DATABASE ADMINISTRATOR I	4002	Other	4	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303230		1310	100,662
DATABASE ADMINISTRATOR I	4002	Other	10	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303230		9500	100,662
DATABASE ADMINISTRATOR II	4002	Other	12	7	1	1	1.00	\$ 109,182	\$ 7,297	\$ 9,064	110001	303230		9500	109,182
DEPUTY COURT EXEC OFFICER	1003	Manager	132	1	1	8	1.00	\$ 185,707	\$ 15,476	\$ 15,476	110001	303100		9500	185,707
DEPUTY COURT EXEC OFFICER	1003	Manager	128	1	0	8	0.75	\$ 187,920	\$ 15,660	\$ 15,660	110001	304100		9200	140,940
DEPUTY COURT EXEC OFFICER	1003	Manager	123	1	1	8	1.00	\$ 150,587	\$ 12,549	\$ 12,549	110001	305100		9300	150,587
DEPUTY COURT EXEC OFFICER	1003	Manager	128	1	1	8	1.00	\$ 170,652	\$ 14,221	\$ 14,221	110001	306100		1310	170,652
DETENTION RELEASE OFFICER	2021a	Other	1	10	1	1	1.00	\$ 75,001	\$ 4,867	\$ 6,027	120009	306413		2120	75,001
DETENTION RELEASE OFFICER	2021a	Other	1	10	1	1	1.00	\$ 69,384	\$ 4,867	\$ 6,027	120009	306413		2120	69,384
DETENTION RELEASE OFFICER	2021a	Other	4	10	1	1	1.00	\$ 68,883	\$ 4,867	\$ 6,027	120009	306413		2120	68,883
DETENTION RELEASE OFFICER	2021a	Other	5	10	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	120009	306413		2120	72,600
DETENTION RELEASE OFFICER	2021a	Other	6	10	1	1	1.00	\$ 75,001	\$ 4,867	\$ 6,027	120009	306413		2120	75,001
DETENTION RELEASE OFFICER	2021a	Other	7	10	1	1	1.00	\$ 66,983	\$ 4,867	\$ 6,027	120009	306413		2120	66,983
DETENTION RELEASE OFFICER	2021a	Other	8	10	1	1	1.00	\$ 66,983	\$ 4,867	\$ 6,027	120009	306413		2120	66,983
DETENTION RELEASE OFFICER	2021a	Other	9	10	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	120009	306413		2120	72,600
DETENTION RELEASE OFFICER	2021a	Other	9	10	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	120009	306413		2120	72,600

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
DETENTION RELEASE OFFICER	2021a	Other	11	10	1	1	1.00	\$ 69,384	\$ 4,867	\$ 6,027	120009	306413		2120	69,384
EXECUTIVE ADMINISTRATIVE ASSTN	5006b	Other	11	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	120005	302233		2120	72,600
EXECUTIVE ASSISTANT	5006b	Other	106	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	301010		1100	72,600
EXECUTIVE ASSISTANT	5006b	Other	107	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	301010		1100	72,600
EXECUTIVE ASSISTANT	5006b	Other	97	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	302100		9100	72,600
EXECUTIVE ASSISTANT	5006b	Other	106	1	1	5	1.00	\$ 70,721	\$ 4,989	\$ 6,027	110001	302210		1100	70,721
EXECUTIVE ASSISTANT	5006b	Other	105	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	303100		9500	72,600
EXECUTIVE ASSISTANT	5006b	Other	108	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	304100		9200	72,600
EXECUTIVE ASSISTANT	5006b	Other	107	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	305100		9300	72,600
EXECUTIVE ASSISTANT	5006b	Other	104	1	0	5	0.75	\$ 66,096	\$ 4,989	\$ 6,027	110001	306100		1310	49,572
EXECUTIVE ASSISTANT	5006b	Other	99	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	306517		1234	72,600
FACILITIES TECHNICIAN	6002a	Other	1	1	1	2	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	8	1	1	2	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	9	2	1	2	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	7	5	1	2	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	8	3	1	1	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	9	4	1	1	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FINANCIAL SERVICES MGR I	3005c	Manager	99	1	1	5	1.00	\$ 97,363	\$ 6,320	\$ 9,010	110001	304300		9200	97,363
FINANCIAL SERVICES MGR I	3005c	Manager	108	1	1	5	1.00	\$ 97,363	\$ 6,320	\$ 9,010	110001	304300		9200	97,363
FINANCIAL SERVICES MGR I	3005c	Supervisor	104	1	1	5	1.00	\$ 97,322	\$ 6,320	\$ 9,010	120007	304500		2110	97,322
FINANCIAL SERVICES MGR II	1006	Supervisor	105	1	1	5	1.00	\$ 120,331	\$ 7,263	\$ 10,390	110001	304210		9200	120,331
FINANCIAL SERVICES MGR II	1006	Manager	104	1	0	5	0.75	\$ 105,918	\$ 7,263	\$ 10,390	110001	304300		9200	79,439
FINANCIAL SERVICES MGR II	1006	Manager	105	1	1	5	1.00	\$ 116,531	\$ 7,263	\$ 10,390	110001	304410		9400	116,531
GENERAL COUNSEL	1003	Manager	123	1	1	8	1.00	\$ 204,770	\$ 17,064	\$ 17,064	110001	302210		1100	204,770
HELP DESK/USER SUPPORT SUPVR	4004c	Supervisor	60	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303530		1310	92,874
HELP DESK/USER SUPPORT SUPVR	4004c	Supervisor	60	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303530		1310	92,874
HELP DESK/USER SUPPORT SUPVR	4004c	Supervisor	52	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303530		9500	92,874
HUMAN RESOURCES ANALYST/OFFICR	5004a	Other	99	1	1	5	1.00	\$ 88,803	\$ 5,271	\$ 7,517	110001	305100		9300	88,803
HUMAN RESOURCES ANALYST/OFFICR	5004a	Other	105	1	1	5	1.00	\$ 83,478	\$ 5,271	\$ 7,517	110001	305100		9300	83,478
HUMAN RESOURCES SPECIALIST I	5005a	Other	9	3	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306330		1310	55,457
HUMAN RESOURCES SPECIALIST II	5005a	Other	10	1	1	1	1.00	\$ 60,093	\$ 4,373	\$ 5,415	110001	305100		9300	60,093
HUMAN RESOURCES SPECIALIST II	5005a	Other	12	1	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	305100		9300	65,229
HUMAN RESOURCES SPECIALIST II	5005a	Other	12	1	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	305100		9300	65,229
HUMAN RESOURCES SPECIALIST II	5005a	Other	22	1	1	1	0.80	\$ 60,093	\$ 4,373	\$ 5,415	110001	305100		9300	48,074
HUMAN RESOURCES SPECIALIST II	5005a	Other	11	1	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	305200		9300	65,229
HUMAN RESOURCES SPECIALIST II	5005a	Other	22	1	1	1	0.80	\$ 65,229	\$ 4,373	\$ 5,415	110001	305200		9300	52,183
HVAC MECHANIC	6002b	Other	11	1	1	1	1.00	\$ 70,261	\$ 5,833	\$ 5,833	120020	300900		9400	70,261
HVAC MECHANIC	6002b	Other	9	5	1	2	1.00	\$ 70,261	\$ 5,833	\$ 5,833	120020	300900		9400	70,261
HVAC MECHANIC	6002b	Other	8	12	0	1	0.75	\$ 69,996	\$ 5,833	\$ 5,833	120020	300900		9400	52,497
INFORMATION PROCESSING SPEC	2002a	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306516		1231	48,692
INFORMATION PROCESSING TECH	2002a	Other	1	5	1	1	1.00	\$ 44,996	\$ 2,976	\$ 3,635	110001	306516		1231	44,996
INFORMATION PROCESSING TECH	5010a	Other	11	5	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	306514		1231	43,785
INFORMATION PROCESSING TECH	5010a	Other	7	5	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	306516		1231	43,785
INFORMATION PROCESSING TECH	5010a	Other	11	5	1	1	1.00	\$ 44,996	\$ 2,976	\$ 3,635	110001	306516		1231	44,996
JUDICIAL ASSISTANT	2003a	Other	12	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
LEAD CUSTODIAN	6003b	Supervisor	55	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	55	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	56	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	58	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	59	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	60	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 37,521	\$ 2,902	\$ 3,550	110001	304220		1212	37,521



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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST I	2002a	Other	4	1	1	1	1.00	\$ 42,762	\$ 2,902	\$ 3,550	110001	306330		1310	42,762
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	1	1	1	1.00	\$ 42,762	\$ 2,902	\$ 3,550	110001	306330		1310	42,762
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	3	1	1	1.00	\$ 42,762	\$ 2,902	\$ 3,550	110001	306330		1310	42,762
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	1	1	1	1.00	\$ 40,486	\$ 2,902	\$ 3,550	110001	306411		1212	40,486
LEGAL PROCESSING SPECIALIST I	2002a	Other	12	4	1	1	1.00	\$ 42,762	\$ 2,902	\$ 3,550	110001	306411		1212	42,762
LEGAL PROCESSING SPECIALIST I	2002a	Other	9	1	1	1	1.00	\$ 42,762	\$ 2,902	\$ 3,550	110001	306512		1232	42,762
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 37,521	\$ 2,902	\$ 3,550	110001	306512		1232	37,521
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	5	1	1	1.00	\$ 37,062	\$ 2,902	\$ 3,550	110001	306517		1234	37,062
LEGAL PROCESSING SPECIALIST I	2002a	Other	11	6	1	1	1.00	\$ 42,762	\$ 2,902	\$ 3,550	110001	306311	M-3004-114	1100	42,762
LEGAL PROCESSING SPECIALIST I	5999	Other	194	1	1	10	-	\$ 37,378	\$ 2,902	\$ 3,550	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	3	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	2	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	1	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	2	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	1	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	1	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	4	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	4	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	4	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	4	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	1	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	1	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	2	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	1	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	4	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	3	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	4	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	2	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	194	1	1	10	-	\$ 47,174	\$ 3,260	\$ 4,042	110001	306330		1310	-
LEGAL PROCESSING SPECIALIST II	2002a	Other	2	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	12	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	302232		1330	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304220		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	2	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 41,530	\$ 3,260	\$ 4,042	110001	306311		1220	41,530
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692





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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	9	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 37,521	\$ 2,902	\$ 3,550	110001	306411		1310	37,521
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 46,270	\$ 3,260	\$ 4,042	110001	306411		1211	46,270
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 47,481	\$ 3,260	\$ 4,042	110001	306411		1211	47,481
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	2	1	1	0.75	\$ 44,996	\$ 3,260	\$ 4,042	110001	306411		1211	33,747
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	2	1	1	1.00	\$ 46,270	\$ 3,260	\$ 4,042	110001	306411		1212	46,270
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	2	1	2	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306411		1212	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	3	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1310	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1310	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1310	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 46,270	\$ 3,260	\$ 4,042	110001	306411		1310	46,270
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1310	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	3	1	1	1.00	\$ 47,356	\$ 3,260	\$ 4,042	110001	306411		1211	47,356
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	3	1	1	1.00	\$ 46,207	\$ 3,260	\$ 4,042	110001	306411		1211	46,207
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	3	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903



**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	2	1.00	\$ 47,481	\$ 3,260	\$ 4,042	110001	306411		1212	47,481
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	15	3	1	1	0.50	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	24,346
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	12	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	306411		1310	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	12	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	306411		1211	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	12	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	306411		1212	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	12	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	306411		1212	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	12	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	306411		1211	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	12	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	306411		1212	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	4	1	1	0.50	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	24,346
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	4	1	1	0.50	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	24,346
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 46,270	\$ 3,260	\$ 4,042	110001	306411		1212	46,270
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 44,996	\$ 3,260	\$ 4,042	110001	306411		1212	44,996
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306512		1232	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306512		1232	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306512		1232	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306512		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	306512		1232	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	306512		1232	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	1	1.00	\$ 47,356	\$ 3,260	\$ 4,042	110001	306514		1231	47,356
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306514		1231	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 47,481	\$ 3,260	\$ 4,042	110001	306514		1231	47,481
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 44,996	\$ 3,260	\$ 4,042	110001	306514		1231	44,996
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 44,996	\$ 3,260	\$ 4,042	110001	306514		1231	44,996
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1231	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306514		1231	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	3	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	306514		1231	32,859
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	2	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306516		1231	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306516		1232	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	2	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 47,356	\$ 3,260	\$ 4,042	110001	306517		1233	47,356
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	2	1.00	\$ 46,270	\$ 3,260	\$ 4,042	110001	306517		1233	46,270
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306517		1233	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306517		1233	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	2	1.00	\$ 46,270	\$ 3,260	\$ 4,042	110001	306517		1234	46,270
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306522		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	0.80	\$ 48,567	\$ 3,260	\$ 4,042	110001	306522	M-3002-114	1310	38,854
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306522	M-3002-114	1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306522	M-3002-114	1310	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306522	M-3002-114	1310	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	0.20	\$ 48,567	\$ 3,260	\$ 4,042	190100	306522	G-301058-1-14	1310	9,713
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306522	G-301058-1-14	1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306522	G-301058-1-14	1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306522	M-3002-114	1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-14	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-14	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-14	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-14	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-14	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-14	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	6	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311	M-3004-114	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	6	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311	M-3004-114	1100	48,692
LEGAL PROCESSING SPECIALIST II	2003a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	5003b	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 55,457	\$ 4,264	\$ 5,269	110001	302232		1330	55,457
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	302232		1330	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	5	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	303540	O-300142	1231	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306311		1220	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 58,631	\$ 4,264	\$ 5,269	110001	306311		1220	58,631
LEGAL PROCESSING SPRVSR	2002c	Supervisor	60	1	1	1	1.00	\$ 57,065	\$ 4,264	\$ 5,269	110001	306311		1220	57,065
LEGAL PROCESSING SPRVSR	2002c	Supervisor	197	1	1	1	1.00	\$ 60,093	\$ 4,264	\$ 5,269	110001	306311		1220	60,093
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306330		1310	63,475
LEGAL PROCESSING SPRVSR	2002c	Other	58	1	1	1	1.00	\$ 60,093	\$ 4,264	\$ 5,269	110001	306330		1310	60,093
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	7	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306330		1310	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	55	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1212	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	1	1	1	1.00	\$ 64,686	\$ 4,264	\$ 5,269	110001	306411		1212	64,686
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1212	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	59	2	1	1	1.00	\$ 64,686	\$ 4,264	\$ 5,269	110001	306411		1211	64,686
LEGAL PROCESSING SPRVSR	2002c	Supervisor	59	2	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	51	2	1	1	1.00	\$ 60,093	\$ 4,264	\$ 5,269	110001	306411		1310	60,093
LEGAL PROCESSING SPRVSR	2002c	Supervisor	8	2	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1310	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	3	1	1	1.00	\$ 58,631	\$ 4,264	\$ 5,269	110001	306411		1310	58,631
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	3	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	50	3	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	55	3	1	1	1.00	\$ 61,826	\$ 4,264	\$ 5,269	110001	306411		1212	61,826
LEGAL PROCESSING SPRVSR	2002c	Supervisor	57	4	1	1	1.00	\$ 60,093	\$ 4,264	\$ 5,269	110001	306411		1211	60,093
LEGAL PROCESSING SPRVSR	2002c	Supervisor	50	4	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1212	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	4	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1212	63,475
LEGAL PROCESSING SPRVSR	2002c	Other	57	5	1	1	1.00	\$ 58,631	\$ 4,264	\$ 5,269	110001	306514		1231	58,631
LEGAL PROCESSING SPRVSR	2002c	Supervisor	57	5	1	1	1.00	\$ 60,093	\$ 4,264	\$ 5,269	110001	306514		1231	60,093
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	5	1	1	1.00	\$ 60,093	\$ 4,264	\$ 5,269	110001	306514		1231	60,093
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	5	1	1	1.00	\$ 64,686	\$ 4,264	\$ 5,269	110001	306517		1233	64,686
LEGAL PROCESSING SPRVSR	2002c	Supervisor	60	5	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306517		1233	63,475

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPRVSR	5999	Supervisor	194	3	1	10	-	\$ 59,862	\$ 4,264	\$ 5,269	110001	306330		1310	-
LEGAL PROPERTY TECHNICIAN	2009a	Other	7	1	1	2	1.00	\$ 41,530	\$ 3,115	\$ 3,841	110001	306330		1310	41,530
LEGAL PROPERTY TECHNICIAN	2009a	Other	10	1	1	2	1.00	\$ 41,530	\$ 3,115	\$ 3,841	110001	306330		1310	41,530
LEGAL PROPERTY TECHNICIAN	2009a	Other	10	1	1	1	1.00	\$ 46,270	\$ 3,115	\$ 3,841	110001	306330		1310	46,270
LEGAL PROPERTY TECHNICIAN	2009a	Other	12	1	1	1	1.00	\$ 46,270	\$ 3,115	\$ 3,841	110001	306330		1310	46,270
LEGAL PROPERTY TECHNICIAN	2009a	Other	11	7	1	1	1.00	\$ 46,270	\$ 3,115	\$ 3,841	110001	306330		1310	46,270
LEGAL PROPERTY TECHNICIAN	2009a	Other	12	7	1	1	1.00	\$ 46,270	\$ 3,115	\$ 3,841	110001	306330		1310	46,270
LEGAL PROPERTY TECHNICIAN	2009a	Other	8	7	1	1	1.00	\$ 46,270	\$ 3,115	\$ 3,841	110001	306330		1310	46,270
LEGAL PROPERTY TECHNICIAN	2009a	Other	8	7	1	1	1.00	\$ 46,270	\$ 3,115	\$ 3,841	110001	306330		1310	46,270
NETWORK ADMINISTRATOR I	4002	Other	1	11	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303530		1310	83,249
NETWORK ADMINISTRATOR II	4002	Other	7	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303550		1310	92,874
NETWORK ADMINISTRATOR II	4002	Other	11	11	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303550		1310	92,874
NETWORK ADMINISTRATOR III	4002	Other	11	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303550		1310	100,662
NETWORK ADMINISTRATOR III	4002	Other	12	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303550		1310	100,662
NETWORK ADMINISTRATOR III	4002	Other	9	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303550		9500	100,662
NETWORK ADMINISTRATOR III	4002	Other	12	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303550		9500	100,662
NETWORK TELECOM ENGINEER	4002	Other	12	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303250		9500	100,662
OFFICE ASSISTANT	5003a	Other	8	1	0	1	0.75	\$ 35,730	\$ 2,695	\$ 3,260	120020	300900		9400	26,798
OFFICE ASSISTANT	5003a	Other	8	1	1	1	1.00	\$ 37,521	\$ 2,695	\$ 3,260	110001	304461		9400	37,521
OFFICE ASSISTANT	5003a	Other	1	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306311		1220	39,275
OFFICE ASSISTANT	5003a	Other	8	1	0	1	0.75	\$ 35,730	\$ 2,695	\$ 3,260	110001	306311		1220	26,798
OFFICE ASSISTANT	5003a	Other	12	3	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306311		1220	39,275
OFFICE ASSISTANT	5003a	Other	4	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	8	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	8	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	9	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	11	1	1	1	1.00	\$ 40,486	\$ 2,695	\$ 3,260	110001	306330		1310	40,486
OFFICE ASSISTANT	5003a	Other	11	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	7	2	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	9	7	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	7	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	7	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	7	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	12	7	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	8	7	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	8	7	0	1	0.75	\$ 35,730	\$ 2,695	\$ 3,260	110001	306330		1310	26,798
OFFICE ASSISTANT	5003a	Other	1	5	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	2	5	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	1	1	1	1	1.00	\$ 48,692	\$ 2,695	\$ 3,260	110001	306411		1212	48,692
OFFICE ASSISTANT	5003a	Other	4	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306411		1212	39,275
OFFICE ASSISTANT	5003a	Other	10	3	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306411		1212	39,275
OFFICE ASSISTANT	5003a	Other	7	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306512		1232	39,275
OFFICE ASSISTANT	5003a	Other	9	5	1	1	1.00	\$ 40,486	\$ 2,695	\$ 3,260	110001	306514		1231	40,486
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306517		1233	39,275
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306517		1233	39,275
OFFICE ASSISTANT	5003a	Other	21	5	1	2	1.00	\$ 37,521	\$ 2,695	\$ 3,260	110001	306517		1233	37,521



**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
OFFICE ASSISTANT	5003a	Other	1	5	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306517		1234	39,275
OFFICE ASSISTANT	5003a	Other	7	5	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306517		1234	39,275
OFFICE ASSISTANT	5003a	Other	8	1	0	1	0.91	\$ 35,730	\$ 2,695	\$ 3,260	110001	306311	M-3004-114	1100	32,514
OFFICE ASSISTANT	5999	Other	194	1	1	10	-	\$ 33,197	\$ 2,695	\$ 3,260	110001	305100		9300	-
OFFICE ASSISTANT	5999	Other	194	7	1	10	-	\$ 39,125	\$ 2,695	\$ 3,260	110001	306330		1310	-
OFFICE ASSISTANT	5999	Other	194	7	1	10	-	\$ 39,125	\$ 2,695	\$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	194	7	1	10	-	\$ 39,125	\$ 2,695	\$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	194	7	1	10	-	\$ 39,125	\$ 2,695	\$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	194	7	1	10	-	\$ 39,125	\$ 2,695	\$ 3,260	110001	306514		1231	-
OFFICE SPECIALIST	5003b	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302221		1100	48,692
OFFICE SPECIALIST	5003b	Other	11	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302221		1100	48,692
OFFICE SPECIALIST	5003b	Other	8	1	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	302221		1100	32,859
OFFICE SPECIALIST	5003b	Other	12	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302221		1100	49,903
OFFICE SPECIALIST	5003b	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302221		1100	48,692
OFFICE SPECIALIST	5003b	Other	7	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302222		1320	49,903
OFFICE SPECIALIST	5003b	Other	8	1	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	302222		1320	32,859
OFFICE SPECIALIST	5003b	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302240		1310	48,692
OFFICE SPECIALIST	5003b	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302240		1310	48,692
OFFICE SPECIALIST	5003b	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304461		9400	48,692
OFFICE SPECIALIST	5003b	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304461		9400	48,692
OFFICE SPECIALIST	5003b	Other	10	1	1	1	0.25	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	12,173
OFFICE SPECIALIST	5003b	Other	10	1	1	1	0.75	\$ 48,692	\$ 3,260	\$ 4,042	120020	300900		9400	36,519
OFFICE SPECIALIST	5003b	Other	4	1	1	1	1.00	\$ 46,270	\$ 3,260	\$ 4,042	110001	305100		9300	46,270
OFFICE SPECIALIST	5003b	Other	8	1	0	1	0.75	\$ 43,812	\$ 3,260	\$ 4,042	110001	305100		9300	32,859
OFFICE SPECIALIST	5003b	Other	8	10	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120009	306413		2120	48,692
OFFICE SPECIALIST	5003b	Other	9	5	1	2	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306516		1231	48,692
OFFICE SPECIALIST	5003b	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
OFFICE SPECIALIST	5999	Other	194	1	1	10	-	\$ 39,125	\$ 3,260	\$ 4,042	110001	305200		9300	-
OFFICE SPECIALIST	5999	Other	194	1	1	10	-	\$ 39,125	\$ 3,260	\$ 4,042	110001	305100		9300	-
OFFICE SPECIALIST	5999	Other	194	1	1	10	-	\$ 39,125	\$ 3,260	\$ 4,042	110001	302221		1100	-
OFFICE TECHNICIAN	5003a	Other	7	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
PARALEGAL	2011a	Other	8	1	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	302250		1100	65,229
PARALEGAL	2011a	Other	11	1	1	1	1.00	\$ 59,466	\$ 4,373	\$ 5,415	110001	306522		1310	59,466
PARALEGAL	2011a	Other	8	5	1	1	0.70	\$ 62,494	\$ 4,373	\$ 5,415	110001	306522	M-3002-114	1310	43,746
PARALEGAL	2011a	Other	9	5	1	1	1.00	\$ 67,630	\$ 4,373	\$ 5,415	110001	306522	M-3002-114	1310	67,630
PARALEGAL	2011a	Other	5	5	1	1	1.00	\$ 63,475	\$ 4,373	\$ 5,415	110001	306522	M-3002-114	1310	63,475
PARALEGAL	2011a	Other	12	3	1	1	0.70	\$ 64,227	\$ 4,373	\$ 5,415	110001	306522	M-3002-114	1310	44,959
PARALEGAL	2011a	Other	8	5	1	1	0.30	\$ 62,494	\$ 4,373	\$ 5,415	190100	306522	G-301058-1-14	1231	18,748
PARALEGAL	2011a	Other	12	3	1	1	0.30	\$ 64,227	\$ 4,373	\$ 5,415	190100	306522	G-301058-1-14	1231	19,268
PRE - TRIAL SVCS PROGRM OFFICER	2021c	Supervisor	104	10	0	5	1.00	\$ 76,728	\$ 5,271	\$ 7,517	120009	306413		2120	76,728
PRINC. ADM ANALYST/OFFICER	5004b	Supervisor	100	7	1	5	1.00	\$ 106,321	\$ 7,263	\$ 10,390	110001	302300		1310	106,321
PRINC. ADM ANALYST/OFFICER	5004b	Other	104	1	0	5	0.75	\$ 105,918	\$ 7,263	\$ 10,390	110001	303100		9500	79,439
PRINC. HUMAN RES. ANALST/OFCR	5004a	Other	112	1	1	5	0.50	\$ 123,965	\$ 7,263	\$ 10,390	110001	305100		9300	61,983
PRINC. HUMAN RES. ANALST/OFCR	5004c	Manager	107	1	1	5	1.00	\$ 112,293	\$ 7,263	\$ 10,390	110001	305100		9300	112,293
PRINC. HUMAN RES. ANALST/OFCR	5004c	Supervisor	104	1	0	5	0.75	\$ 105,918	\$ 7,263	\$ 10,390	110001	305100		9300	79,439
PRINC. HUMAN RES. ANALST/OFCR	5999	Other	194	1	1	10	-	\$ 133,723	\$ 7,263	\$ 10,390	110001	305100		9300	-
PRINC. HUMAN RES. ANALST/OFCR	5999	Other	194	1	1	10	-	\$ 108,160	\$ 7,263	\$ 10,390	110001	305100		9300	-
PROBATE CHECKER	2020a	Other	7	1	1	1	1.00	\$ 57,065	\$ 3,841	\$ 4,737	110001	306512		1232	57,065
PROBATE CHECKER	2020a	Other	9	1	1	1	1.00	\$ 57,065	\$ 3,841	\$ 4,737	110001	306512		1232	57,065
PROBATE EXAMINER I	2020a	Other	7	1	1	1	1.00	\$ 52,680	\$ 4,153	\$ 5,132	110001	306512		1232	52,680
PROBATE EXAMINER I	2020a	Other	10	1	1	1	1.00	\$ 52,680	\$ 4,153	\$ 5,132	110001	306512		1232	52,680
PROBATE EXAMINER II	2020b	Other	1	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
PROBATE EXAMINER II	2020b	Other	4	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER II	2020b	Other	8	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER II	2020b	Other	9	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER II	2020b	Other	11	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER II	2020b	Other	12	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROCUREMENT SPECIALIST II	6006a	Other	8	7	0	1	0.75	\$ 58,728	\$ 4,373	\$ 5,415	110001	304700		9400	44,046
PROCUREMENT SPECIALIST II	6006a	Other	7	7	1	1	1.00	\$ 58,631	\$ 4,373	\$ 5,415	110001	304700		9400	58,631
PROCUREMENT SPECIALIST II	6006a	Other	7	7	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	304700		9400	65,229
PROCUREMENT SPECIALIST II	6006a	Other	11	7	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	304700		9400	65,229
PROCUREMENT SPECIALIST II	6006a	Other	12	7	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	304700		9400	65,229
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	302240		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	302240		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	5	1	1	1.00	\$ 70,721	\$ 4,867	\$ 6,027	110001	303540	O-300142	1231	70,721
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	4	5	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303540	O-300142	1233	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	5	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303540	O-300142	1233	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	304210		9200	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	3	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306311		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	4	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306311		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306311		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	10	1	1	2	1.00	\$ 65,229	\$ 4,867	\$ 6,027	110001	306311		1100	65,229
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	11	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	11	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	3	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	4	1	1	1.00	\$ 68,883	\$ 4,867	\$ 6,027	110001	306411		1100	68,883
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	4	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	4	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306512		1232	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	5	1	1	1.00	\$ 65,229	\$ 4,867	\$ 6,027	110001	306514		1100	65,229
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	5	1	1	1.00	\$ 70,721	\$ 4,867	\$ 6,027	110001	306514		1100	70,721
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	5	1	1	1.00	\$ 66,983	\$ 4,867	\$ 6,027	110001	306517		1100	66,983
RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 102,563	\$ 7,244	\$ 10,296	110001	302250		1100	102,563
RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 111,249	\$ 7,244	\$ 10,296	110001	302250		1100	111,249
RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 124,027	\$ 7,244	\$ 10,296	110001	302250		1100	124,027
RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 124,027	\$ 7,244	\$ 10,296	110001	302250		1100	124,027
RESEARCH ATTORNEY	2010a	Other	145	1	1	6	1.00	\$ 124,027	\$ 7,244	\$ 10,296	110001	302250		1100	124,027
RESEARCH ATTORNEY	2010a	Other	146	1	1	5	1.00	\$ 114,318	\$ 7,244	\$ 10,296	110001	302250		1100	114,318
RESEARCH ATTORNEY	2010a	Other	146	1	1	6	1.00	\$ 108,200	\$ 7,244	\$ 10,296	110001	302250		1100	108,200
RESEARCH ATTORNEY	2010a	Other	147	1	1	5	1.00	\$ 111,249	\$ 7,244	\$ 10,296	110001	302250		1100	111,249
RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 111,249	\$ 7,244	\$ 10,296	110001	302250		1100	111,249
RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 102,563	\$ 7,244	\$ 10,296	110001	302250		1100	102,563
RESEARCH ATTORNEY	2010a	Other	154	1	1	5	1.00	\$ 124,027	\$ 7,244	\$ 10,296	110001	302250		1100	124,027
RESEARCH ATTORNEY	2010a	Other	154	1	1	5	1.00	\$ 114,318	\$ 7,244	\$ 10,296	110001	302250		1100	114,318
RESEARCH ATTORNEY	2010a	Other	154	1	1	5	1.00	\$ 108,200	\$ 7,244	\$ 10,296	110001	302250		1100	108,200
RESEARCH ATTORNEY	2010a	Other	155	1	1	5	1.00	\$ 120,707	\$ 7,244	\$ 10,296	110001	302250		1100	120,707
RESEARCH ATTORNEY	2010a	Other	156	1	1	5	1.00	\$ 124,027	\$ 7,244	\$ 10,296	110001	302250		1100	124,027
RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 111,249	\$ 7,244	\$ 10,296	110001	302250		1100	111,249
RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 97,134	\$ 7,244	\$ 10,296	110001	302250		1100	97,134
RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 114,318	\$ 8,291	\$ 11,650	110001	302250		1100	114,318
RESEARCH ATTORNEY	2010a	Other	152	1	0	5	0.75	\$ 105,240	\$ 7,244	\$ 10,296	110001	302250		1100	78,930
RESEARCH ATTORNEY	2010a	Other	146	5	1	5	1.00	\$ 120,707	\$ 7,244	\$ 10,296	110001	302250		1100	120,707
SELF HELP SERVICE MANAGER	1005	Manager	99	5	1	5	0.60	\$ 140,334	\$ 8,291	\$ 11,650	110001	306522	M-3002-114	1310	84,200
SELF HELP SERVICE MANAGER	1005	Manager	99	5	1	5	0.40	\$ 140,334	\$ 8,291	\$ 11,650	190100	306522	G-301058-1-14	1231	56,134

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	54	1	1	1	1.00	\$ 85,483	\$ 5,718	\$ 7,096	110001	304300		9200	85,483
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	55	1	1	1	1.00	\$ 85,483	\$ 5,718	\$ 7,096	110001	304300		9200	85,483
SENIOR ACCOUNTING ASST	3003b	Other	8	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120020	300900		9400	55,457
SENIOR ACCOUNTING ASST	3003b	Other	10	5	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	303540	O-300142	1231	55,457
SENIOR ACCOUNTING ASST	3003b	Other	7	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	8	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	9	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	9	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	11	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	12	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	12	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	8	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	7	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	8	1	0	1	0.75	\$ 50,034	\$ 3,735	\$ 4,604	110001	304300		9200	37,526
SENIOR ACCOUNTING ASST	3003b	Other	8	1	0	1	0.75	\$ 50,034	\$ 3,735	\$ 4,604	110001	304300		9200	37,526
SENIOR ACCOUNTING ASST	3003b	Other	7	5	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306517		1233	55,457
SENIOR DETENTION RELEASE OFFCR	5999	Other	194	10	1	10	-	\$ 76,461	\$ 5,132	\$ 6,372	120009	306413		2120	-
SENIOR DETENTION RELEASE OFFCR	5999	Other	194	10	1	10	-	\$ 76,461	\$ 5,132	\$ 6,372	120009	306413		2120	-
SENIOR DETENTION RELEASE OFFCR	2021b	Other	9	10	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	120009	306413		2120	76,755
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	1	1	1	1	1.00	\$ 70,721	\$ 4,737	\$ 5,871	110001	305100		9300	70,721
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	8	1	1	1	1.00	\$ 70,721	\$ 4,737	\$ 5,871	110001	305100		9300	70,721
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	8	1	1	1	1.00	\$ 70,721	\$ 4,737	\$ 5,871	110001	305100		9300	70,721
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	8	1	0	1	0.75	\$ 63,648	\$ 4,737	\$ 5,871	110001	305100		9300	47,736
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	8	1	0	1	0.75	\$ 63,648	\$ 4,737	\$ 5,871	110001	305100		9300	47,736
SENIOR LEGAL PROPERTY TECH	2009b	Other	12	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306330		1310	55,457
SENIOR RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	146	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	146	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	146	1	1	5	1.00	\$ 130,312	\$ 8,291	\$ 11,650	110001	302250		1100	130,312
SENIOR RESEARCH ATTORNEY	2010a	Other	147	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	147	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 133,569	\$ 8,291	\$ 11,650	110001	302250		1100	133,569
SENIOR RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	154	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	156	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	164	1	1	5	0.50	\$ 136,910	\$ 8,291	\$ 11,650	110001	302250		1100	68,455
SENIOR RESEARCH ATTORNEY	2010a	Other	145	6	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	146	6	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	147	6	1	6	1.00	\$ 124,027	\$ 8,291	\$ 11,650	110001	302250		1100	124,027
SENIOR RESEARCH ATTORNEY	2010a	Other	145	5	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	146	5	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	147	5	1	5	1.00	\$ 130,312	\$ 8,291	\$ 11,650	110001	302250		1100	130,312

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR RESEARCH ATTORNEY	2010a	Other	153	5	1	5	1.00	\$ 136,910	\$ 8,291	\$ 11,650	110001	302250		1100	136,910
SENIOR RESEARCH ATTORNEY	2010a	Other	155	5	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	6	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	306311	M-3004-114	1100	140,334
SENIOR RESEARCH ATTORNEY	2010c	Supervisor	156	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302210		1100	140,334
SENIOR RESEARCH ATTORNEY	2010c	Supervisor	153	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	5999	Other	194	1	1	10	-	\$ 133,058	\$ 8,291	\$ 11,650	110001	302250		1100	-
SENIOR RESEARCH ATTORNEY	5999	Other	194	5	1	10	-	\$ 136,386	\$ 8,291	\$ 11,650	110001	302250		1100	-
SR BUSINESS SYSTEMS ANALYST	4001b	Other	9	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303320		1310	100,662
SR BUSINESS SYSTEMS ANALYST	4001b	Other	7	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303340		1212	100,662
SR BUSINESS SYSTEMS ANALYST	4001b	Other	12	11	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303630		9500	100,662
SR. ADM ANALYST/OFFICER	1006	Manager	104	7	0	5	0.75	\$ 91,980	\$ 6,320	\$ 9,010	110001	304700		9400	68,985
SR. ADM ANALYST/OFFICER	5011	Other	97	1	1	5	1.00	\$ 80,409	\$ 6,320	\$ 9,010	110001	302510		1310	80,409
SR. ADM ANALYST/OFFICER	5001a	Other	97	7	1	5	1.00	\$ 87,278	\$ 6,320	\$ 9,010	110001	304700		9400	87,278
SR. ADM ANALYST/OFFICER	5001b	Supervisor	98	1	1	5	0.80	\$ 93,146	\$ 6,320	\$ 9,010	110001	302260		9400	74,517
SR. ADM ANALYST/OFFICER	5001b	Other	198	11	1	5	1.00	\$ 106,196	\$ 6,320	\$ 9,010	110001	303540	O-300142	1231	106,196
SR. ADM ANALYST/OFFICER	5001b	Other	103	11	1	5	1.00	\$ 106,196	\$ 6,320	\$ 9,010	110001	303540	O-300142	1233	106,196
SR. ADM ANALYST/OFFICER	5001b	Other	99	1	1	5	1.00	\$ 104,358	\$ 6,320	\$ 9,010	110001	304210		9200	104,358
SR. ADM ANALYST/OFFICER	5001b	Other	100	1	1	5	1.00	\$ 104,358	\$ 6,320	\$ 9,010	110001	304210		9200	104,358
SR. ADM ANALYST/OFFICER	5001b	Other	103	1	1	5	1.00	\$ 102,500	\$ 6,320	\$ 9,010	110001	304210		9200	102,500
SR. ADM ANALYST/OFFICER	5001b	Other	105	1	1	5	1.00	\$ 102,354	\$ 6,320	\$ 9,010	110001	304210		9200	102,354
SR. ADM ANALYST/OFFICER	5001b	Supervisor	97	1	1	5	1.00	\$ 103,836	\$ 6,320	\$ 9,010	110001	304410		9400	103,836
SR. ADM ANALYST/OFFICER	5001b	Supervisor	108	5	1	5	1.00	\$ 99,953	\$ 6,320	\$ 9,010	110001	304410		9400	99,953
SR. ADM ANALYST/OFFICER	5001b	Supervisor	107	3	1	5	1.00	\$ 96,821	\$ 6,320	\$ 9,010	110001	304410		9400	96,821
SR. ADM ANALYST/OFFICER	5001b	Supervisor	101	4	1	5	1.00	\$ 101,226	\$ 6,320	\$ 9,010	110001	304410		9400	101,226
SR. ADM ANALYST/OFFICER	5001b	Supervisor	108	2	1	5	1.00	\$ 104,358	\$ 6,320	\$ 9,010	110001	304410		9400	104,358
SR. ADM ANALYST/OFFICER	5001b	Other	97	7	1	5	1.00	\$ 87,278	\$ 6,320	\$ 9,010	110001	304700		9400	87,278
SR. ADM ANALYST/OFFICER	5001b	Other	104	7	0	5	0.75	\$ 91,980	\$ 6,320	\$ 9,010	110001	304700		9400	68,985
SR. ADM ANALYST/OFFICER	5001b	Supervisor	101	9	1	5	1.00	\$ 98,742	\$ 6,320	\$ 9,010	110001	306200		1212	98,742
SR. ADM ANALYST/OFFICER	5001b	Supervisor	98	10	1	5	0.20	\$ 93,146	\$ 6,320	\$ 9,010	120009	306413		2120	18,629
SR. COURT COLLECTION OFFICER	3004b	Other	60	1	1	1	1.00	\$ 63,037	\$ 4,153	\$ 5,132	120007	304500		2110	63,037
SR. COURT COLLECTION OFFICER	3004b	Other	58	2	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	120007	304500		2110	61,826
SR. COURT COLLECTION OFFICER	3004b	Other	49	7	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	120007	304500		2110	61,826
SR. COURT COLLECTION OFFICER	3004b	Other	58	7	1	1	1.00	\$ 63,037	\$ 4,153	\$ 5,132	120007	304500		2110	63,037
SR. COURT COLLECTION OFFICER	3004b	Other	8	7	0	1	0.75	\$ 55,710	\$ 4,153	\$ 5,132	120007	304500		2110	41,783
SR. COURT COLLECTION OFFICER	3004b	Other	55	3	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	120007	304500		2110	61,826
SR. COURT COLLECTION OFFICER	3004b	Other	59	4	1	1	1.00	\$ 56,668	\$ 4,153	\$ 5,132	120007	304500		2110	56,668
SR. HUMAN RESOURCES ANALYST/OF	5004a	Other	112	1	1	5	0.50	\$ 86,360	\$ 6,320	\$ 9,010	110001	305100		9300	43,180
SR. HUMAN RESOURCES ANALYST/OF	5004b	Other	106	1	1	5	1.00	\$ 97,196	\$ 6,320	\$ 9,010	110001	305100		9300	97,196
SR. HUMAN RESOURCES ANALYST/OF	5004b	Supervisor	105	1	1	5	1.00	\$ 96,486	\$ 6,320	\$ 9,010	110001	305200		9300	96,486
SR. HUMAN RESOURCES ANALYST/OF	5004c	Supervisor	97	1	1	5	1.00	\$ 97,008	\$ 6,320	\$ 9,010	110001	305100		9300	97,008
SR. HUMAN RESOURCES ANALYST/OF	5004c	Supervisor	108	1	1	5	1.00	\$ 86,882	\$ 6,320	\$ 9,010	110001	305100		9300	86,882
SR. HUMAN RESOURCES ANALYST/OF	5004c	Supervisor	117	1	1	5	0.75	\$ 102,479	\$ 6,320	\$ 9,010	110001	305100		9300	76,859
STAFF ASSISTANT	5002	Other	12	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	302221		1100	55,457
STAFF ASSISTANT	5002	Other	9	3	1	1	1.00	\$ 55,290	\$ 3,735	\$ 4,604	110001	302221		1100	55,290
STAFF ASSISTANT	5002	Other	12	5	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304462		9400	55,457
STAFF ASSISTANT	5002	Other	7	3	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304463		9400	55,457
STAFF ASSISTANT	5002	Other	12	4	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304464		9400	55,457
STAFF ASSISTANT	5002	Other	8	2	1	1	1.00	\$ 65,229	\$ 3,735	\$ 4,604	110001	304465		9400	65,229
STAFF ASSISTANT	5002	Other	12	7	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304700		9400	55,457
STAFF ASSISTANT	5002	Other	8	9	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306200		1212	55,457
STAFF ASSISTANT	5002	Other	12	5	1	1	0.20	\$ 55,290	\$ 3,735	\$ 4,604	110001	306522		1310	11,058
STAFF ASSISTANT	5002	Other	12	5	1	1	0.80	\$ 55,290	\$ 3,735	\$ 4,604	190100	306522	G-301058-1-14	1231	44,232



**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
STAFF ASSISTANT	5004b	Other	8	3	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304463		9400	55,457
STAFF DEVELOPMENT SPECIALIST	5005b	Other	7	1	1	1	1.00	\$ 70,721	\$ 4,737	\$ 5,871	110001	305200		9300	70,721
STAFF DEVELOPMENT SPECIALIST	5005b	Other	1	4	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	305200		9300	72,600
STAFF SPECIALIST	5002	Other	11	1	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	302222		1320	65,229
STAFF SPECIALIST	5002	Other	7	1	1	1	1.00	\$ 55,457	\$ 4,373	\$ 5,415	110001	302260		9400	55,457
STAFF SPECIALIST	5002	Other	1	1	1	1	1.00	\$ 67,129	\$ 4,373	\$ 5,415	110001	304461		9400	67,129
STORE CLERK	6004a	Other	7	1	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	304461		9400	43,785
STORE CLERK	6004a	Other	8	1	0	1	0.75	\$ 39,666	\$ 2,976	\$ 3,635	110001	304461		9400	29,750
STORE CLERK	6004a	Other	7	5	1	2	1.00	\$ 39,275	\$ 2,976	\$ 3,635	110001	304462		9400	39,275
STORE CLERK	6004a	Other	8	5	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	304462		9400	43,785
STORE CLERK	6004a	Other	9	4	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	304464		9400	43,785
STORE CLERK	6004a	Other	8	2	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	304465		9400	43,785
STORE CLERK	6004a	Other	10	2	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	306330		1310	43,785
SUPERIOR COURT CHIEF EXEC OFFI	1001	Manager	127	1	1	7	1.00	\$ 227,884	\$ 18,990	\$ 18,990	110001	302100		9100	227,884
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK I	2003a	Other	32	1	0	1	0.75	\$ 48,120	\$ 3,423	\$ 4,597	110001	306100		1100	36,090
SUPERIOR COURT CLERK II	2003a	Other	26	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	27	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	27	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306311		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	27	6	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306311		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	31	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	3	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306311		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	34	8	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	8	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	8	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	8	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	1	1	1	1.00	\$ 59,967	\$ 3,931	\$ 5,259	110001	306411		1100	59,967

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Orange

Superior Court - Orange  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK II	2003a	Other	25	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	28	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 55,374	\$ 3,931	\$ 5,259	110001	306411		1100	55,374
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 59,967	\$ 3,931	\$ 5,259	110001	306411		1100	59,967
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 59,967	\$ 3,931	\$ 5,259	110001	306411		1100	59,967
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	37	1	1	1	0.50	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	31,675
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 59,967	\$ 3,931	\$ 5,259	110001	306411		1100	59,967
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	1	1	1	1.00	\$ 59,967	\$ 3,931	\$ 5,259	110001	306411		1100	59,967
SUPERIOR COURT CLERK II	2003a	Other	37	1	1	1	0.50	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	31,675
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 51,323	\$ 3,931	\$ 5,259	110001	306411		1100	51,323
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	2	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	34	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	2	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	35	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	2	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	36	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	3	1	1	1.00	\$ 59,967	\$ 3,931	\$ 5,259	110001	306411		1100	59,967

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK II	2003a	Other	33	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	28	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 78,906	\$ 3,931	\$ 5,259	110001	306411		1100	78,906
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	4	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306411		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	36	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	28	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306512		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306512		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306512		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	26	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	29	5	1	1	1.00	\$ 58,443	\$ 3,931	\$ 5,259	110001	306514		1100	58,443
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 62,703	\$ 3,931	\$ 5,259	110001	306514		1100	62,703
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	5	1	1	1.00	\$ 64,561	\$ 3,931	\$ 5,259	110001	306514		1100	64,561
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306514		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 55,374	\$ 3,931	\$ 5,259	110001	306514		1100	55,374
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 64,561	\$ 3,931	\$ 5,259	110001	306514		1100	64,561
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 61,492	\$ 3,931	\$ 5,259	110001	306514		1100	61,492
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 64,561	\$ 3,931	\$ 5,259	110001	306514		1100	64,561
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 64,561	\$ 3,931	\$ 5,259	110001	306514		1100	64,561
SUPERIOR COURT CLERK II	2003a	Other	32	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	5	1	1	1.00	\$ 58,443	\$ 3,931	\$ 5,259	110001	306514		1100	58,443
SUPERIOR COURT CLERK II	2003a	Other	25	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306517		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306517		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306517		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306517		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306517		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306517		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	190100	306514	G-301059-1-14	1100	63,350
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572







**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK III	2003a	Other	40	5	1	1	0.80	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	55,658
SUPERIOR COURT CLERK III	2003a	Other	32	5	0	1	0.75	\$ 60,534	\$ 4,314	\$ 5,775	110001	306514		1100	45,401
SUPERIOR COURT CLERK III	2003a	Other	32	5	0	1	0.75	\$ 60,534	\$ 4,314	\$ 5,775	110001	306514		1100	45,401
SUPERIOR COURT CLERK III	2003a	Other	25	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	28	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	5	0	1	0.75	\$ 60,534	\$ 4,314	\$ 5,775	110001	306517		1100	45,401
SUPERIOR COURT CLERK III	2003a	Other	32	5	0	1	0.75	\$ 60,534	\$ 4,314	\$ 5,775	110001	306517		1100	45,401
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	190100	306514	G-301059-1-14	1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	190100	306514	G-301059-1-14	1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	190100	306514	G-301059-1-14	1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	6	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311	M-3004-114	1100	69,572
SUPERIOR COURT CLERK III	5999	Other	194	5	1	10	-	\$ 69,306	\$ 4,314	\$ 5,775	110001	303540		1231	-
SUPERIOR COURT CLERK III	5999	Other	194	5	1	10	-	\$ 69,306	\$ 4,314	\$ 5,775	110001	303540		1231	-
SUPERIOR COURT CLERK III	5999	Other	194	5	1	10	-	\$ 69,306	\$ 4,314	\$ 5,775	110001	303540		1231	-
SUPERIOR COURT CLERK III	5999	Other	194	1	1	10	-	\$ 63,898	\$ 4,314	\$ 5,775	110001	302250		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	169	1	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	169	1	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	172	1	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	176	1	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	178	1	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	169	2	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	171	2	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	170	5	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	170	5	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	176	5	1	9	0.50	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	77,350
SUPERIOR COURT COMMISSIONER	2014	Other	171	3	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	171	3	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	180	3	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	200	12	0	9	-	\$ 151,968	\$ 12,664	\$ 12,664	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	200	12	0	9	-	\$ 151,968	\$ 12,664	\$ 12,664	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	200	12	0	9	-	\$ 151,968	\$ 12,664	\$ 12,664	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	200	12	0	9	-	\$ 151,968	\$ 12,664	\$ 12,664	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	169	4	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	170	4	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	110001	301020		1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	169	5	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	190100	306514	G-301059-1-14	1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	170	5	1	9	1.00	\$ 154,700	\$ 12,664	\$ 12,664	190100	306514	G-301059-1-14	1100	154,700
SUPERIOR COURT COMMISSIONER	2014	Other	176	5	1	9	0.50	\$ 154,700	\$ 12,664	\$ 12,664	190100	306514	G-301059-1-14	1100	77,350
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	4	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 143,040	\$ 11,920	\$ 11,920	110001	301020		1100	-
SUPERVISING ACCOUNTANT	3001c	Supervisor	59	1	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	304300		9200	92,874
SUPERVISING COURT INVESTIGATOR	2017c	Supervisor	49	5	1	2	1.00	\$ 85,483	\$ 5,718	\$ 7,096	110001	306516		1232	85,483

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Orange

Superior Court - Orange  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERVISING COURT MEDIATOR	2018c	Supervisor	51	5	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	306516		1231	100,662
SUPERVISING COURT MEDIATOR	2018c	Supervisor	51	5	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	306516		1231	100,662
SUPERVISING COURT MEDIATOR	2018c	Supervisor	51	5	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	306516		1231	100,662
SUPERVISING CUSTODIAN	6003c	Supervisor	60	1	1	1	1.00	\$ 57,065	\$ 3,841	\$ 4,737	110001	304461		9400	57,065
SUPERVISING PROBATE EXAMINER	2020c	Supervisor	60	1	1	1	1.00	\$ 80,973	\$ 5,415	\$ 6,722	110001	306512		1232	80,973
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	60	1	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	304461		9400	61,826
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	55	1	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	306330		1310	61,826
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	49	7	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	306330		1310	61,826
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	60	7	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	306330		1310	61,826
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	55	5	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	306330		1310	61,826
SUPVG COURT COLLECTION OFFICER	3004c	Supervisor	58	7	1	1	1.00	\$ 71,932	\$ 4,737	\$ 5,871	120007	304500		2110	71,932
SUPVG COURT COLLECTION OFFICER	3004c	Supervisor	59	7	1	1	1.00	\$ 71,932	\$ 4,737	\$ 5,871	120007	304500		2110	71,932
SYSTEMS ADMINISTRATOR I	4001b	Other	8	12	0	1	0.75	\$ 90,468	\$ 6,722	\$ 8,356	110001	303230		9500	67,851
SYSTEMS ADMINISTRATOR II	4001b	Other	10	11	1	1	1.00	\$ 109,182	\$ 7,297	\$ 9,064	110001	303230		1310	109,182
SYSTEMS ADMINISTRATOR II	4001b	Other	8	11	1	1	1.00	\$ 109,182	\$ 7,297	\$ 9,064	110001	303230		1310	109,182
SYSTEMS ADMINISTRATOR II	4001b	Other	8	12	0	1	0.75	\$ 98,166	\$ 7,297	\$ 9,064	110001	303550		9500	73,625
TELECOMMUNICATIONS TECH I	4005	Other	8	1	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303250		1310	83,249
TELECOMMUNICATIONS TECH I	4005	Other	9	1	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303250		1310	83,249
TELECOMMUNICATIONS TECH I	4005	Other	12	1	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303250		1310	83,249
TELECOMMUNICATIONS TECH II	4005	Other	1	1	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303250		1310	92,874
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	5	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	303540	O-300142	1231	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	4	5	1	1	1.00	\$ 54,079	\$ 3,735	\$ 4,604	110001	303540	O-300142	1234	54,079
TRAINING & PROCEDURE SPECIALST	2002b	Other	9	5	1	1	1.00	\$ 54,079	\$ 3,735	\$ 4,604	110001	303540	O-300142	1234	54,079
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	2	1	1	1.00	\$ 56,668	\$ 3,735	\$ 4,604	120007	304500		2110	56,668
TRAINING & PROCEDURE SPECIALST	2002b	Other	3	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306311		1220	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306311		1220	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306311		1220	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	8	2	1	1	1.00	\$ 54,079	\$ 3,735	\$ 4,604	110001	306311		1220	54,079
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	3	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306311		1220	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	10	4	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306411		1100	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	4	1	1	0.90	\$ 55,457	\$ 3,735	\$ 4,604	110001	306411		1100	49,911
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	4	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306411		1100	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	5	1	1	1.00	\$ 54,079	\$ 3,735	\$ 4,604	110001	306514		1231	54,079
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	5	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306514		1231	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	10	5	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306517		1234	55,457
USER SUPPORT TECHNICIAN I	4004a	Other	9	1	1	1	1.00	\$ 54,079	\$ 4,373	\$ 5,415	110001	303530		1310	54,079
USER SUPPORT TECHNICIAN I	4004a	Other	10	1	1	1	1.00	\$ 57,065	\$ 4,373	\$ 5,415	110001	303530		1310	57,065
USER SUPPORT TECHNICIAN I	5999	Other	194	1	1	10	-	\$ 52,478	\$ 4,373	\$ 5,415	110001	303530		9500	-
USER SUPPORT TECHNICIAN II	4004a	Other	8	12	0	1	0.75	\$ 65,364	\$ 4,867	\$ 6,027	110001	303250		1310	49,023
USER SUPPORT TECHNICIAN II	4004a	Other	11	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		1310	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	10	1	1	1	1.00	\$ 65,229	\$ 4,867	\$ 6,027	110001	303530		9500	65,229
USER SUPPORT TECHNICIAN II	4004a	Other	12	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	10	2	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		1310	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	11	2	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	11	2	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	12	2	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	10	5	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	11	3	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	8	12	0	1	1.00	\$ 65,364	\$ 4,867	\$ 6,027	110001	303530		9500	65,364
UTILITY WORKER/DRIVER	6001a	Other	7	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	304461		9400	39,275
UTILITY WORKER/DRIVER	6001a	Other	7	1	1	1	1.00	\$ 35,851	\$ 2,695	\$ 3,260	110001	304461		9400	35,851

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Orange

Superior Court - Orange  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
UTILITY WORKER/DRIVER	6001a	Other	9	1	1	1	1.00	\$ 46,270	\$ 2,695	\$ 3,260	110001	304461		9400	46,270
UTILITY WORKER/DRIVER	6001a	Other	9	1	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	304461		9400	39,275
UTILITY WORKER/DRIVER	6001a	Other	2	7	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
UTILITY WORKER/DRIVER	6001a	Other	11	7	1	1	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
UTILITY WORKER/DRIVER	6001a	Other	8	7	0	1	0.75	\$ 35,730	\$ 2,695	\$ 3,260	110001	306330		1310	26,798
UTILITY WORKER/DRIVER	6001a	Other	8	7	0	1	0.75	\$ 35,730	\$ 2,695	\$ 3,260	110001	306330		1310	26,798
<b>Totals -----&gt;</b>							<b>1,486.20</b>								<b>\$ 103,350,268</b>

## Facility Table FY 2014-15

Superior Court - Orange

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CJC	Central Justice Center
2	HJC	Harbor Justice Center - Newport Beach
3	NJC	North Justice Center
4	WJC	West Justice Center
5	LJC	Lamoreaux Justice Center
6	CXC	Civil Annex
7	Irvine	Irvine
8	CJ1	Courtroom at the Jail
9	Com	Community Court
10	Cen	Central Intake Release Center
11	CTS	Changes
12	TBD	May be assigned to any location when filled
13		
14		
15		
16		

# Retirement Benefits

FY 2014-15

<b>Superior Court - Orange</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	General, Clerks & Supervisors 2.7% @ 55	37.450%	-5.080%	32.370%
2	2	General, Clerks & Supervisors 1.62% @ 65	29.840%	-5.080%	24.760%
3	3	Interpreters 2.7% @ 55	37.450%	-5.080%	32.370%
4	4	Interpreters 1.62% @ 65	29.840%	-5.080%	24.760%
5	5	Management & Attorneys 2.7% @ 55	37.450%	-3.000%	34.450%
6	6	Management & Attorneys 1.62% @ 65	29.840%	-3.000%	26.840%
7	7	CEO	37.450%	11.540%	48.990%
8	8	Executive Management	37.450%	-3.000%	34.450%
9	9	Commissioners	37.450%	0.000%	37.450%
10	10	Extra Help/Judges	0.000%	0.000%	0.000%





**Other Salary-Driven Benefits  
FY 2014-15**

**Superior Court - Orange**

**Note: Replace "Enter Title" with the benefit title.**

Other Salary Driven Benefits Table																			
A	B	C	D	Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Retiree Medical	Enter Title	Enter Title
39	Court Clerks Unit Premier Wellwise Employee +2+ PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
40	Court Clerks Unit Premier Sharewell Employee Only PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
41	Court Clerks Unit Premier Sharewell Employee +1 PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
42	Court Clerks Unit Premier Sharewell Employee +2+ PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
43	Court Clerks Unit Kaiser Employee Only PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
44	Court Clerks Unit Kaiser Employee +1 PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
45	Court Clerks Unit Kaiser Employee +2+ PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
46	Court Clerks Unit Cigna Employee Only PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
47	Court Clerks Unit Cigna Employee +1 PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
48	Court Clerks Unit Cigna Employee +2+ PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
49	Supervisory Unit Premier Wellwise Employee Only FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
50	Supervisory Unit Premier Wellwise Employee +1 FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
51	Supervisory Unit Premier Wellwise Employee +2+ FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
52	Supervisory Unit Premier Sharewell Employee Only FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
53	Supervisory Unit Premier Sharewell Employee +1 FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
54	Supervisory Unit Premier Sharewell Employee +2+ FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
55	Supervisory Unit Kaiser Employee Only FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
56	Supervisory Unit Kaiser Employee +1 FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
57	Supervisory Unit Kaiser Employee +2+ FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
58	Supervisory Unit Cigna Employee Only FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
59	Supervisory Unit Cigna Employee +1 FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
60	Supervisory Unit Cigna Employee +2+ FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
61	Supervisory Unit Premier Wellwise Employee Only PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
62	Supervisory Unit Premier Wellwise Employee +1 PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
63	Supervisory Unit Premier Wellwise Employee +2+ PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
64	Supervisory Unit Premier Sharewell Employee Only PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
65	Supervisory Unit Premier Sharewell Employee +1 PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
66	Supervisory Unit Premier Sharewell Employee +2+ PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
67	Supervisory Unit Kaiser Employee Only PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
68	Supervisory Unit Kaiser Employee +1 PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
69	Supervisory Unit Kaiser Employee +2+ PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
70	Supervisory Unit Cigna Employee Only PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
71	Supervisory Unit Cigna Employee +1 PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
72	Supervisory Unit Cigna Employee +2+ PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
73	Interpreters Premier Wellwise Employee Only FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%









**Other Salary-Driven Benefits**  
FY 2014-15

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Retiree Medical	Enter Title	Enter Title
186	Commissioners Premier Sharewell Employee +2+ PT	Commissioners	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
187	Commissioners Kaiser Employee Only PT	Commissioners	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
188	Commissioners Kaiser Employee +1 PT	Commissioners	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
189	Commissioners Kaiser Employee +2+ PT	Commissioners	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
190	Commissioners Cigna Employee Only PT	Commissioners	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
191	Commissioners Cigna Employee +1 PT	Commissioners	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
192	Commissioners Cigna Employee +2+ PT	Commissioners	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
193	Judges	Judges	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
194	Extra Help	Extra Help	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
195	General Unit-Dependent spouses of employees	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
196	Court Clerk Unit-Dependent spouses of employees	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
197	Supervisory Unit-Dependent spouses of employees	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
198	Management-Dependent spouses of employees	Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.960%	0.000%	0.000%
199	Frozen	Management	Non-Represented	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
200	Frozen	Commissioners	Non-Represented	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%







**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title	Enter Title	
66	Supervisory Unit Premier Sharewell Employee +2+ PT	Supervisory Unit	OCEA	\$ 3,263	\$ -	\$ -	\$ -	\$ 624	\$ 3,887	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	Supervisory Unit Kaiser Employee Only PT	Supervisory Unit	OCEA	\$ 2,913	\$ -	\$ -	\$ -	\$ 624	\$ 3,537	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
68	Supervisory Unit Kaiser Employee +1 PT	Supervisory Unit	OCEA	\$ 4,369	\$ -	\$ -	\$ -	\$ 624	\$ 4,993	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	Supervisory Unit Kaiser Employee +2+ PT	Supervisory Unit	OCEA	\$ 6,182	\$ -	\$ -	\$ -	\$ 624	\$ 6,806	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	Supervisory Unit Cigna Employee Only PT	Supervisory Unit	OCEA	\$ 3,470	\$ -	\$ -	\$ -	\$ 624	\$ 4,094	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	Supervisory Unit Cigna Employee +1 PT	Supervisory Unit	OCEA	\$ 5,143	\$ -	\$ -	\$ -	\$ 624	\$ 5,767	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
72	Supervisory Unit Cigna Employee +2+ PT	Supervisory Unit	OCEA	\$ 7,156	\$ -	\$ -	\$ -	\$ 624	\$ 7,780	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	Interpreters Premier Wellwise Employee Only FT	Interpreters	Region 3	\$ 9,024	\$ 988	\$ -	\$ -	\$ -	\$ 10,012	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74	Interpreters Premier Wellwise Employee +1 FT	Interpreters	Region 3	\$ 13,193	\$ 988	\$ -	\$ -	\$ -	\$ 14,181	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	Interpreters Premier Wellwise Employee +2+ FT	Interpreters	Region 3	\$ 17,819	\$ 988	\$ -	\$ -	\$ -	\$ 18,807	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76	Interpreters Premier Sharewell Employee Only FT	Interpreters	Region 3	\$ 4,643	\$ 988	\$ -	\$ -	\$ -	\$ 5,631	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Interpreters Premier Sharewell Employee +1 FT	Interpreters	Region 3	\$ 7,351	\$ 988	\$ -	\$ -	\$ -	\$ 8,339	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	Interpreters Premier Sharewell Employee +2+ FT	Interpreters	Region 3	\$ 9,322	\$ 988	\$ -	\$ -	\$ -	\$ 10,310	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79	Interpreters Kaiser Employee Only FT	Interpreters	Region 3	\$ 5,534	\$ 988	\$ -	\$ -	\$ -	\$ 6,522	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80	Interpreters Kaiser Employee +1 FT	Interpreters	Region 3	\$ 7,738	\$ 988	\$ -	\$ -	\$ -	\$ 8,726	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	Interpreters Kaiser Employee +2+ FT	Interpreters	Region 3	\$ 12,364	\$ 988	\$ -	\$ -	\$ -	\$ 13,352	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Interpreters Cigna Employee Only FT	Interpreters	Region 3	\$ 6,592	\$ 988	\$ -	\$ -	\$ -	\$ 7,580	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	Interpreters Cigna Employee +1 FT	Interpreters	Region 3	\$ 10,286	\$ 988	\$ -	\$ -	\$ -	\$ 11,274	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84	Interpreters Cigna Employee +2+ FT	Interpreters	Region 3	\$ 14,312	\$ 988	\$ -	\$ -	\$ -	\$ 15,300	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	Interpreters Premier Wellwise Employee Only PT	Interpreters	Region 3	\$ 4,748	\$ 988	\$ -	\$ -	\$ -	\$ 5,736	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	Interpreters Premier Wellwise Employee +1 PT	Interpreters	Region 3	\$ 6,588	\$ 988	\$ -	\$ -	\$ -	\$ 7,576	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	Interpreters Premier Wellwise Employee +2+ PT	Interpreters	Region 3	\$ 8,899	\$ 988	\$ -	\$ -	\$ -	\$ 9,887	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88	Interpreters Premier Sharewell Employee Only PT	Interpreters	Region 3	\$ 3,783	\$ 988	\$ -	\$ -	\$ -	\$ 4,771	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
89	Interpreters Premier Sharewell Employee +1 PT	Interpreters	Region 3	\$ 2,483	\$ 988	\$ -	\$ -	\$ -	\$ 3,471	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90	Interpreters Premier Sharewell Employee +2+ PT	Interpreters	Region 3	\$ 3,263	\$ 988	\$ -	\$ -	\$ -	\$ 4,251	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	Interpreters Kaiser Employee Only PT	Interpreters	Region 3	\$ 2,913	\$ 988	\$ -	\$ -	\$ -	\$ 3,901	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
92	Interpreters Kaiser Employee +1 PT	Interpreters	Region 3	\$ 4,369	\$ 988	\$ -	\$ -	\$ -	\$ 5,357	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	Interpreters Kaiser Employee +2+ PT	Interpreters	Region 3	\$ 6,182	\$ 988	\$ -	\$ -	\$ -	\$ 7,170	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Interpreters Cigna Employee Only PT	Interpreters	Region 3	\$ 3,470	\$ 988	\$ -	\$ -	\$ -	\$ 4,458	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	Interpreters Cigna Employee +1 PT	Interpreters	Region 3	\$ 5,143	\$ 988	\$ -	\$ -	\$ -	\$ 6,131	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96	Interpreters Cigna Employee +2+ PT	Interpreters	Region 3	\$ 7,156	\$ 988	\$ -	\$ -	\$ -	\$ 8,144	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97	Management Premier Wellwise Employee Only FT	Management	Non-Represented	\$ 9,024	\$ 988	\$ -	\$ -	\$ -	\$ 10,012	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
98	Management Premier Wellwise Employee +1 FT	Management	Non-Represented	\$ 13,193	\$ 988	\$ -	\$ -	\$ -	\$ 14,181	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
99	Management Premier Wellwise Employee +2+ FT	Management	Non-Represented	\$ 17,819	\$ 988	\$ -	\$ -	\$ -	\$ 18,807	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
100	Management Premier Sharewell Employee Only FT	Management	Non-Represented	\$ 4,643	\$ 988	\$ -	\$ -	\$ -	\$ 5,631	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
101	Management Premier Sharewell Employee +1 FT	Management	Non-Represented	\$ 7,351	\$ 988	\$ -	\$ -	\$ -	\$ 8,339	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ 47

**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title	Enter Title
102	Management Premier Sharewell Employee +2+ FT	Management	Non-Represented	\$ 9,322	\$ 988	\$ -	\$ -	\$ -	\$ 10,310	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
103	Management Kaiser Employee Only FT	Management	Non-Represented	\$ 5,534	\$ 988	\$ -	\$ -	\$ -	\$ 6,522	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
104	Management Kaiser Employee +1 FT	Management	Non-Represented	\$ 8,738	\$ 988	\$ -	\$ -	\$ -	\$ 9,726	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
105	Management Kaiser Employee +2+ FT	Management	Non-Represented	\$ 12,364	\$ 988	\$ -	\$ -	\$ -	\$ 13,352	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
106	Management Cigna Employee Only FT	Management	Non-Represented	\$ 6,592	\$ 988	\$ -	\$ -	\$ -	\$ 7,580	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
107	Management Cigna Employee +1 FT	Management	Non-Represented	\$ 10,286	\$ 988	\$ -	\$ -	\$ -	\$ 11,274	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
108	Management Cigna Employee +2+ FT	Management	Non-Represented	\$ 14,312	\$ 988	\$ -	\$ -	\$ -	\$ 15,300	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
109	Management Premier Wellwise Employee Only PT	Management	Non-Represented	\$ 4,748	\$ 988	\$ -	\$ -	\$ -	\$ 5,736	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
110	Management Premier Wellwise Employee +1 PT	Management	Non-Represented	\$ 6,588	\$ 988	\$ -	\$ -	\$ -	\$ 7,576	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
111	Management Premier Wellwise Employee +2+ PT	Management	Non-Represented	\$ 8,899	\$ 988	\$ -	\$ -	\$ -	\$ 9,887	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
112	Management Premier Sharewell Employee Only PT	Management	Non-Represented	\$ 3,783	\$ 988	\$ -	\$ -	\$ -	\$ 4,771	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
113	Management Premier Sharewell Employee +1 PT	Management	Non-Represented	\$ 2,483	\$ 988	\$ -	\$ -	\$ -	\$ 3,471	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
114	Management Premier Sharewell Employee +2+ PT	Management	Non-Represented	\$ 3,263	\$ 988	\$ -	\$ -	\$ -	\$ 4,251	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
115	Management Kaiser Employee Only PT	Management	Non-Represented	\$ 2,913	\$ 988	\$ -	\$ -	\$ -	\$ 3,901	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
116	Management Kaiser Employee +1 PT	Management	Non-Represented	\$ 4,369	\$ 988	\$ -	\$ -	\$ -	\$ 5,357	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
117	Management Kaiser Employee +2+ PT	Management	Non-Represented	\$ 6,182	\$ 988	\$ -	\$ -	\$ -	\$ 7,170	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
118	Management Cigna Employee Only PT	Management	Non-Represented	\$ 3,470	\$ 988	\$ -	\$ -	\$ -	\$ 4,458	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
119	Management Cigna Employee +1 PT	Management	Non-Represented	\$ 5,143	\$ 988	\$ -	\$ -	\$ -	\$ 6,131	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
120	Management Cigna Employee +2+ PT	Management	Non-Represented	\$ 7,156	\$ 988	\$ -	\$ -	\$ -	\$ 8,144	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
121	Executive Management Premier Wellwise Employee Only FT	Executive Management	Non-Represented	\$ 9,024	\$ 988	\$ -	\$ -	\$ -	\$ 10,012	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
122	Executive Management Premier Wellwise Employee +1 FT	Executive Management	Non-Represented	\$ 13,193	\$ 988	\$ -	\$ -	\$ -	\$ 14,181	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
123	Executive Management Premier Wellwise Employee +2+ FT	Executive Management	Non-Represented	\$ 17,819	\$ 988	\$ -	\$ -	\$ -	\$ 18,807	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
124	Executive Management Premier Sharewell Employee Only FT	Executive Management	Non-Represented	\$ 4,643	\$ 988	\$ -	\$ -	\$ -	\$ 5,631	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
125	Executive Management Premier Sharewell Employee +1 FT	Executive Management	Non-Represented	\$ 7,351	\$ 988	\$ -	\$ -	\$ -	\$ 8,339	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
126	Executive Management Premier Sharewell Employee +2+ FT	Executive Management	Non-Represented	\$ 9,322	\$ 988	\$ -	\$ -	\$ -	\$ 10,310	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
127	Executive Management Kaiser Employee Only FT	Executive Management	Non-Represented	\$ 5,534	\$ 988	\$ -	\$ -	\$ -	\$ 6,522	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
128	Executive Management Kaiser Employee +1 FT	Executive Management	Non-Represented	\$ 8,738	\$ 988	\$ -	\$ -	\$ -	\$ 9,726	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
129	Executive Management Kaiser Employee +2+ FT	Executive Management	Non-Represented	\$ 12,364	\$ 988	\$ -	\$ -	\$ -	\$ 13,352	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
130	Executive Management Cigna Employee Only FT	Executive Management	Non-Represented	\$ 6,592	\$ 988	\$ -	\$ -	\$ -	\$ 7,580	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
131	Executive Management Cigna Employee +1 FT	Executive Management	Non-Represented	\$ 10,286	\$ 988	\$ -	\$ -	\$ -	\$ 11,274	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
132	Executive Management Cigna Employee +2+ FT	Executive Management	Non-Represented	\$ 14,312	\$ 988	\$ -	\$ -	\$ -	\$ 15,300	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
133	Executive Management Premier Wellwise Employee Only PT	Executive Management	Non-Represented	\$ 4,748	\$ 988	\$ -	\$ -	\$ -	\$ 5,736	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
134	Executive Management Premier Wellwise Employee +1 PT	Executive Management	Non-Represented	\$ 6,588	\$ 988	\$ -	\$ -	\$ -	\$ 7,576	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ 48

**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title	Enter Title
135	Executive Management Premier Wellwise Employee +2+ PT	Executive Management	Non-Represented	\$ 8,899	\$ 988	\$ -	\$ -	\$ -	\$ 9,887	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
136	Executive Management Premier Sharewell Employee Only PT	Executive Management	Non-Represented	\$ 3,783	\$ 988	\$ -	\$ -	\$ -	\$ 4,771	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
137	Executive Management Premier Sharewell Employee +1 PT	Executive Management	Non-Represented	\$ 2,483	\$ 988	\$ -	\$ -	\$ -	\$ 3,471	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
138	Executive Management Premier Sharewell Employee +2+ PT	Executive Management	Non-Represented	\$ 3,263	\$ 988	\$ -	\$ -	\$ -	\$ 4,251	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
139	Executive Management Kaiser Employee Only PT	Executive Management	Non-Represented	\$ 2,913	\$ 988	\$ -	\$ -	\$ -	\$ 3,901	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
140	Executive Management Kaiser Employee +1 PT	Executive Management	Non-Represented	\$ 4,369	\$ 988	\$ -	\$ -	\$ -	\$ 5,357	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
141	Executive Management Kaiser Employee +2+ PT	Executive Management	Non-Represented	\$ 6,182	\$ 988	\$ -	\$ -	\$ -	\$ 7,170	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
142	Executive Management Cigna Employee Only PT	Executive Management	Non-Represented	\$ 3,470	\$ 988	\$ -	\$ -	\$ -	\$ 4,458	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
143	Executive Management Cigna Employee +1 PT	Executive Management	Non-Represented	\$ 5,143	\$ 988	\$ -	\$ -	\$ -	\$ 6,131	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
144	Executive Management Cigna Employee +2+ PT	Executive Management	Non-Represented	\$ 7,156	\$ 988	\$ -	\$ -	\$ -	\$ 8,144	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
145	Attorney Premier Wellwise Employee Only FT	Attorney Unit	Non-Represented	\$ 9,024	\$ 988	\$ -	\$ -	\$ -	\$ 10,012	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
146	Attorney Premier Wellwise Employee +1 FT	Attorney Unit	Non-Represented	\$ 13,193	\$ 988	\$ -	\$ -	\$ -	\$ 14,181	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
147	Attorney Premier Wellwise Employee +2+ FT	Attorney Unit	Non-Represented	\$ 17,819	\$ 988	\$ -	\$ -	\$ -	\$ 18,807	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
148	Attorney Premier Sharewell Employee Only FT	Attorney Unit	Non-Represented	\$ 4,643	\$ 988	\$ -	\$ -	\$ -	\$ 5,631	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
149	Attorney Premier Sharewell Employee +1 FT	Attorney Unit	Non-Represented	\$ 7,351	\$ 988	\$ -	\$ -	\$ -	\$ 8,339	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
150	Attorney Premier Sharewell Employee +2+ FT	Attorney Unit	Non-Represented	\$ 9,322	\$ 988	\$ -	\$ -	\$ -	\$ 10,310	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
151	Attorney Kaiser Employee Only FT	Attorney Unit	Non-Represented	\$ 5,534	\$ 988	\$ -	\$ -	\$ -	\$ 6,522	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
152	Attorney Kaiser Employee +1 FT	Attorney Unit	Non-Represented	\$ 8,738	\$ 988	\$ -	\$ -	\$ -	\$ 9,726	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
153	Attorney Kaiser Employee +2+ FT	Attorney Unit	Non-Represented	\$ 12,364	\$ 988	\$ -	\$ -	\$ -	\$ 13,352	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
154	Attorney Cigna Employee Only FT	Attorney Unit	Non-Represented	\$ 6,592	\$ 988	\$ -	\$ -	\$ -	\$ 7,580	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
155	Attorney Cigna Employee +1 FT	Attorney Unit	Non-Represented	\$ 10,286	\$ 988	\$ -	\$ -	\$ -	\$ 11,274	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
156	Attorney Cigna Employee +2+ FT	Attorney Unit	Non-Represented	\$ 14,312	\$ 988	\$ -	\$ -	\$ -	\$ 15,300	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
157	Attorney Premier Wellwise Employee Only PT	Attorney Unit	Non-Represented	\$ 4,748	\$ 988	\$ -	\$ -	\$ -	\$ 5,736	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
158	Attorney Premier Wellwise Employee +1 PT	Attorney Unit	Non-Represented	\$ 6,588	\$ 988	\$ -	\$ -	\$ -	\$ 7,576	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
159	Attorney Premier Wellwise Employee +2+ PT	Attorney Unit	Non-Represented	\$ 8,899	\$ 988	\$ -	\$ -	\$ -	\$ 9,887	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
160	Attorney Premier Sharewell Employee Only PT	Attorney Unit	Non-Represented	\$ 3,783	\$ 988	\$ -	\$ -	\$ -	\$ 4,771	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
161	Attorney Premier Sharewell Employee +1 PT	Attorney Unit	Non-Represented	\$ 2,483	\$ 988	\$ -	\$ -	\$ -	\$ 3,471	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
162	Attorney Premier Sharewell Employee +2+ PT	Attorney Unit	Non-Represented	\$ 3,263	\$ 988	\$ -	\$ -	\$ -	\$ 4,251	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
163	Attorney Kaiser Employee Only PT	Attorney Unit	Non-Represented	\$ 2,913	\$ 988	\$ -	\$ -	\$ -	\$ 3,901	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
164	Attorney Kaiser Employee +1 PT	Attorney Unit	Non-Represented	\$ 4,369	\$ 988	\$ -	\$ -	\$ -	\$ 5,357	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
165	Attorney Kaiser Employee +2+ PT	Attorney Unit	Non-Represented	\$ 6,182	\$ 988	\$ -	\$ -	\$ -	\$ 7,170	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
166	Attorney Cigna Employee Only PT	Attorney Unit	Non-Represented	\$ 3,470	\$ 988	\$ -	\$ -	\$ -	\$ 4,458	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
167	Attorney Cigna Employee +1 PT	Attorney Unit	Non-Represented	\$ 5,143	\$ 988	\$ -	\$ -	\$ -	\$ 6,131	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
168	Attorney Cigna Employee +2+ PT	Attorney Unit	Non-Represented	\$ 7,156	\$ 988	\$ -	\$ -	\$ -	\$ 8,144	\$ 799	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
169	Commissioners Premier Wellwise Employee Only FT	Commissioners	Non-Represented	\$ 9,024	\$ 988	\$ -	\$ -	\$ -	\$ 10,012	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
170	Commissioners Premier Wellwise Employee +1 FT	Commissioners	Non-Represented	\$ 13,193	\$ 988	\$ -	\$ -	\$ -	\$ 14,181	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ 49
171	Commissioners Premier Wellwise Employee +2+ FT	Commissioners	Non-Represented	\$ 17,819	\$ 988	\$ -	\$ -	\$ -	\$ 18,807	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -

**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title	Enter Title
172	Commissioners Premier Sharewell Employee Only FT	Commissioners	Non-Represented	\$ 4,643	\$ 988	\$ -	\$ -	\$ -	\$ 5,631	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
173	Commissioners Premier Sharewell Employee +1 FT	Commissioners	Non-Represented	\$ 7,351	\$ 988	\$ -	\$ -	\$ -	\$ 8,339	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
174	Commissioners Premier Sharewell Employee +2+ FT	Commissioners	Non-Represented	\$ 9,322	\$ 988	\$ -	\$ -	\$ -	\$ 10,310	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
175	Commissioners Kaiser Employee Only FT	Commissioners	Non-Represented	\$ 5,534	\$ 988	\$ -	\$ -	\$ -	\$ 6,522	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
176	Commissioners Kaiser Employee +1 FT	Commissioners	Non-Represented	\$ 8,738	\$ 988	\$ -	\$ -	\$ -	\$ 9,726	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
177	Commissioners Kaiser Employee +2+ FT	Commissioners	Non-Represented	\$ 12,364	\$ 988	\$ -	\$ -	\$ -	\$ 13,352	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
178	Commissioners Cigna Employee Only FT	Commissioners	Non-Represented	\$ 6,592	\$ 988	\$ -	\$ -	\$ -	\$ 7,580	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
179	Commissioners Cigna Employee +1 FT	Commissioners	Non-Represented	\$ 10,286	\$ 988	\$ -	\$ -	\$ -	\$ 11,274	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
180	Commissioners Cigna Employee +2+ FT	Commissioners	Non-Represented	\$ 14,312	\$ 988	\$ -	\$ -	\$ -	\$ 15,300	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
181	Commissioners Premier Wellwise Employee Only PT	Commissioners	Non-Represented	\$ 4,748	\$ 988	\$ -	\$ -	\$ -	\$ 5,736	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
182	Commissioners Premier Wellwise Employee +1 PT	Commissioners	Non-Represented	\$ 6,588	\$ 988	\$ -	\$ -	\$ -	\$ 7,576	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
183	Commissioners Premier Wellwise Employee +2+ PT	Commissioners	Non-Represented	\$ 8,899	\$ 988	\$ -	\$ -	\$ -	\$ 9,887	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
184	Commissioners Premier Sharewell Employee Only PT	Commissioners	Non-Represented	\$ 3,783	\$ 988	\$ -	\$ -	\$ -	\$ 4,771	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
185	Commissioners Premier Sharewell Employee +1 PT	Commissioners	Non-Represented	\$ 2,483	\$ 988	\$ -	\$ -	\$ -	\$ 3,471	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
186	Commissioners Premier Sharewell Employee +2+ PT	Commissioners	Non-Represented	\$ 3,263	\$ 988	\$ -	\$ -	\$ -	\$ 4,251	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
187	Commissioners Kaiser Employee Only PT	Commissioners	Non-Represented	\$ 2,913	\$ 988	\$ -	\$ -	\$ -	\$ 3,901	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
188	Commissioners Kaiser Employee +1 PT	Commissioners	Non-Represented	\$ 4,369	\$ 988	\$ -	\$ -	\$ -	\$ 5,357	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
189	Commissioners Kaiser Employee +2+ PT	Commissioners	Non-Represented	\$ 6,182	\$ 988	\$ -	\$ -	\$ -	\$ 7,170	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
190	Commissioners Cigna Employee Only PT	Commissioners	Non-Represented	\$ 3,470	\$ 988	\$ -	\$ -	\$ -	\$ 4,458	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
191	Commissioners Cigna Employee +1 PT	Commissioners	Non-Represented	\$ 5,143	\$ 988	\$ -	\$ -	\$ -	\$ 6,131	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
192	Commissioners Cigna Employee +2+ PT	Commissioners	Non-Represented	\$ 7,156	\$ 988	\$ -	\$ -	\$ -	\$ 8,144	\$ 799	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -
193	Judges	Judges	Non-Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
194	Extra Help	Extra Help	Non-Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
195	General Unit-Dependent spouses of employees	General Unit	OCEA	\$ -	\$ -	\$ -	\$ -	\$ 624	\$ 624	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
196	Court Clerk Unit-Dependent spouses of employees	Court Clerks Unit	OCEA	\$ -	\$ -	\$ -	\$ -	\$ 624	\$ 624	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
197	Supervisory Unit-Dependent spouses of employees	Supervisory Unit	OCEA	\$ -	\$ -	\$ -	\$ -	\$ 624	\$ 624	\$ 799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
198	Management-Dependent spouses of employees	Management	Non-Represented	\$ -	\$ 988	\$ -	\$ -	\$ -	\$ 988	\$ 799	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
199	Frozen	Management	Non-Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Frozen	Commissioners	Non-Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit Premier Wellwise Employee Only FT	1	Don't Know					0.00%
2	General Unit Premier Wellwise Employee +1 FT	2	Don't Know					0.00%
3	General Unit Premier Wellwise Employee +2+ FT	3	Don't Know					0.00%
4	General Unit Premier Sharewell Employee Only FT	4	Don't Know					0.00%
5	General Unit Premier Sharewell Employee +1 FT	5	Don't Know					0.00%
6	General Unit Premier Sharewell Employee +2+ FT	6	Don't Know					0.00%
7	General Unit Kaiser Employee Only FT	7	Don't Know					0.00%
8	General Unit Kaiser Employee +1 FT	8	Don't Know					0.00%
9	General Unit Kaiser Employee +2+ FT	9	Don't Know					0.00%
10	General Unit Cigna Employee Only FT	10	Don't Know					0.00%
11	General Unit Cigna Employee +1 FT	11	Don't Know					0.00%
12	General Unit Cigna Employee +2+ FT	12	Don't Know					0.00%
13	General Unit Premier Wellwise Employee Only PT	13	Don't Know					0.00%
14	General Unit Premier Wellwise Employee +1 PT	14	Don't Know					0.00%
15	General Unit Premier Wellwise Employee +2+ PT	15	Don't Know					0.00%
16	General Unit Premier Sharewell Employee Only PT	16	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
17	General Unit Premier Sharewell Employee +1 PT	17	Don't Know					0.00%
18	General Unit Premier Sharewell Employee +2+ PT	18	Don't Know					0.00%
19	General Unit Kaiser Employee Only PT	19	Don't Know					0.00%
20	General Unit Kaiser Employee +1 PT	20	Don't Know					0.00%
21	General Unit Kaiser Employee +2+ PT	21	Don't Know					0.00%
22	General Unit Cigna Employee Only PT	22	Don't Know					0.00%
23	General Unit Cigna Employee +1 PT	23	Don't Know					0.00%
24	General Unit Cigna Employee +2+ PT	24	Don't Know					0.00%
25	Court Clerks Unit Premier Wellwise Employee Only FT	25	Don't Know					0.00%
26	Court Clerks Unit Premier Wellwise Employee +1 FT	26	Don't Know					0.00%
27	Court Clerks Unit Premier Wellwise Employee +2+ FT	27	Don't Know					0.00%
28	Court Clerks Unit Premier Sharewell Employee Only FT	28	Don't Know					0.00%
29	Court Clerks Unit Premier Sharewell Employee +1 FT	29	Don't Know					0.00%
30	Court Clerks Unit Premier Sharewell Employee +2+ FT	30	Don't Know					0.00%
31	Court Clerks Unit Kaiser Employee Only FT	31	Don't Know					0.00%
32	Court Clerks Unit Kaiser Employee +1 FT	32	Don't Know					0.00%



# Base Salary Adjustment

**Superior Court - Orange**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
33	Court Clerks Unit Kaiser Employee +2+ FT	33	Don't Know					0.00%
34	Court Clerks Unit Cigna Employee Only FT	34	Don't Know					0.00%
35	Court Clerks Unit Cigna Employee +1 FT	35	Don't Know					0.00%
36	Court Clerks Unit Cigna Employee +2+ FT	36	Don't Know					0.00%
37	Court Clerks Unit Premier Wellwise Employee Only PT	37	Don't Know					0.00%
38	Court Clerks Unit Premier Wellwise Employee +1 PT	38	Don't Know					0.00%
39	Court Clerks Unit Premier Wellwise Employee +2+ PT	39	Don't Know					0.00%
40	Court Clerks Unit Premier Sharewell Employee Only PT	40	Don't Know					0.00%
41	Court Clerks Unit Premier Sharewell Employee +1 PT	41	Don't Know					0.00%
42	Court Clerks Unit Premier Sharewell Employee +2+ PT	42	Don't Know					0.00%
43	Court Clerks Unit Kaiser Employee Only PT	43	Don't Know					0.00%
44	Court Clerks Unit Kaiser Employee +1 PT	44	Don't Know					0.00%
45	Court Clerks Unit Kaiser Employee +2+ PT	45	Don't Know					0.00%
46	Court Clerks Unit Cigna Employee Only PT	46	Don't Know					0.00%
47	Court Clerks Unit Cigna Employee +1 PT	47	Don't Know					0.00%
48	Court Clerks Unit Cigna Employee +2+ PT	48	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
49	Supervisory Unit Premier Wellwise Employee Only FT	49	Don't Know					0.00%
50	Supervisory Unit Premier Wellwise Employee +1 FT	50	Don't Know					0.00%
51	Supervisory Unit Premier Wellwise Employee +2+ FT	51	Don't Know					0.00%
52	Supervisory Unit Premier Sharewell Employee Only FT	52	Don't Know					0.00%
53	Supervisory Unit Premier Sharewell Employee +1 FT	53	Don't Know					0.00%
54	Supervisory Unit Premier Sharewell Employee +2+ FT	54	Don't Know					0.00%
55	Supervisory Unit Kaiser Employee Only FT	55	Don't Know					0.00%
56	Supervisory Unit Kaiser Employee +1 FT	56	Don't Know					0.00%
57	Supervisory Unit Kaiser Employee +2+ FT	57	Don't Know					0.00%
58	Supervisory Unit Cigna Employee Only FT	58	Don't Know					0.00%
59	Supervisory Unit Cigna Employee +1 FT	59	Don't Know					0.00%
60	Supervisory Unit Cigna Employee +2+ FT	60	Don't Know					0.00%
61	Supervisory Unit Premier Wellwise Employee Only PT	61	Don't Know					0.00%
62	Supervisory Unit Premier Wellwise Employee +1 PT	62	Don't Know					0.00%
63	Supervisory Unit Premier Wellwise Employee +2+ PT	63	Don't Know					0.00%
64	Supervisory Unit Premier Sharewell Employee Only PT	64	Don't Know					0.00%

# Base Salary Adjustment

**Superior Court - Orange**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
65	Supervisory Unit Premier Sharewell Employee +1 PT	65	Don't Know					0.00%
66	Supervisory Unit Premier Sharewell Employee +2+ PT	66	Don't Know					0.00%
67	Supervisory Unit Kaiser Employee Only PT	67	Don't Know					0.00%
68	Supervisory Unit Kaiser Employee +1 PT	68	Don't Know					0.00%
69	Supervisory Unit Kaiser Employee +2+ PT	69	Don't Know					0.00%
70	Supervisory Unit Cigna Employee Only PT	70	Don't Know					0.00%
71	Supervisory Unit Cigna Employee +1 PT	71	Don't Know					0.00%
72	Supervisory Unit Cigna Employee +2+ PT	72	Don't Know					0.00%
73	Interpreters Premier Wellwise Employee Only FT	73	Don't Know					0.00%
74	Interpreters Premier Wellwise Employee +1 FT	74	Don't Know					0.00%
75	Interpreters Premier Wellwise Employee +2+ FT	75	Don't Know					0.00%
76	Interpreters Premier Sharewell Employee Only FT	76	Don't Know					0.00%
77	Interpreters Premier Sharewell Employee +1 FT	77	Don't Know					0.00%
78	Interpreters Premier Sharewell Employee +2+ FT	78	Don't Know					0.00%
79	Interpreters Kaiser Employee Only FT	79	Don't Know					0.00%
80	Interpreters Kaiser Employee +1 FT	80	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
81	Interpreters Kaiser Employee +2+ FT	81	Don't Know					0.00%
82	Interpreters Cigna Employee Only FT	82	Don't Know					0.00%
83	Interpreters Cigna Employee +1 FT	83	Don't Know					0.00%
84	Interpreters Cigna Employee +2+ FT	84	Don't Know					0.00%
85	Interpreters Premier Wellwise Employee Only PT	85	Don't Know					0.00%
86	Interpreters Premier Wellwise Employee +1 PT	86	Don't Know					0.00%
87	Interpreters Premier Wellwise Employee +2+ PT	87	Don't Know					0.00%
88	Interpreters Premier Sharewell Employee Only PT	88	Don't Know					0.00%
89	Interpreters Premier Sharewell Employee +1 PT	89	Don't Know					0.00%
90	Interpreters Premier Sharewell Employee +2+ PT	90	Don't Know					0.00%
91	Interpreters Kaiser Employee Only PT	91	Don't Know					0.00%
92	Interpreters Kaiser Employee +1 PT	92	Don't Know					0.00%
93	Interpreters Kaiser Employee +2+ PT	93	Don't Know					0.00%
94	Interpreters Cigna Employee Only PT	94	Don't Know					0.00%
95	Interpreters Cigna Employee +1 PT	95	Don't Know					0.00%
96	Interpreters Cigna Employee +2+ PT	96	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
97	Management Premier Wellwise Employee Only FT	97	Don't Know					0.00%
98	Management Premier Wellwise Employee +1 FT	98	Don't Know					0.00%
99	Management Premier Wellwise Employee +2+ FT	99	Don't Know					0.00%
100	Management Premier Sharewell Employee Only FT	100	Don't Know					0.00%
101	Management Premier Sharewell Employee +1 FT	101	Don't Know					0.00%
102	Management Premier Sharewell Employee +2+ FT	102	Don't Know					0.00%
103	Management Kaiser Employee Only FT	103	Don't Know					0.00%
104	Management Kaiser Employee +1 FT	104	Don't Know					0.00%
105	Management Kaiser Employee +2+ FT	105	Don't Know					0.00%
106	Management Cigna Employee Only FT	106	Don't Know					0.00%
107	Management Cigna Employee +1 FT	107	Don't Know					0.00%
108	Management Cigna Employee +2+ FT	108	Don't Know					0.00%
109	Management Premier Wellwise Employee Only PT	109	Don't Know					0.00%
110	Management Premier Wellwise Employee +1 PT	110	Don't Know					0.00%
111	Management Premier Wellwise Employee +2+ PT	111	Don't Know					0.00%
112	Management Premier Sharewell Employee Only PT	112	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
113	Management Premier Sharewell Employee +1 PT	113	Don't Know					0.00%
114	Management Premier Sharewell Employee +2+ PT	114	Don't Know					0.00%
115	Management Kaiser Employee Only PT	115	Don't Know					0.00%
116	Management Kaiser Employee +1 PT	116	Don't Know					0.00%
117	Management Kaiser Employee +2+ PT	117	Don't Know					0.00%
118	Management Cigna Employee Only PT	118	Don't Know					0.00%
119	Management Cigna Employee +1 PT	119	Don't Know					0.00%
120	Management Cigna Employee +2+ PT	120	Don't Know					0.00%
121	Executive Management Premier Wellwise Employee Only FT	121	Don't Know					0.00%
122	Executive Management Premier Wellwise Employee +1 FT	122	Don't Know					0.00%
123	Executive Management Premier Wellwise Employee +2+ FT	123	Don't Know					0.00%
124	Executive Management Premier Sharewell Employee Only FT	124	Don't Know					0.00%
125	Executive Management Premier Sharewell Employee +1 FT	125	Don't Know					0.00%



# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
126	Executive Management Premier Sharewell Employee +2+ FT	126	Don't Know					0.00%
127	Executive Management Kaiser Employee Only FT	127	Don't Know					0.00%
128	Executive Management Kaiser Employee +1 FT	128	Don't Know					0.00%
129	Executive Management Kaiser Employee +2+ FT	129	Don't Know					0.00%
130	Executive Management Cigna Employee Only FT	130	Don't Know					0.00%
131	Executive Management Cigna Employee +1 FT	131	Don't Know					0.00%
132	Executive Management Cigna Employee +2+ FT	132	Don't Know					0.00%
133	Executive Management Premier Wellwise Employee Only PT	133	Don't Know					0.00%
134	Executive Management Premier Wellwise Employee +1 PT	134	Don't Know					0.00%
135	Executive Management Premier Wellwise Employee +2+ PT	135	Don't Know					0.00%
136	Executive Management Premier Sharewell Employee Only PT	136	Don't Know					0.00%
137	Executive Management Premier Sharewell Employee +1 PT	137	Don't Know					0.00%
138	Executive Management Premier Sharewell Employee +2+ PT	138	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
139	Executive Management Kaiser Employee Only PT	139	Don't Know					0.00%
140	Executive Management Kaiser Employee +1 PT	140	Don't Know					0.00%
141	Executive Management Kaiser Employee +2+ PT	141	Don't Know					0.00%
142	Executive Management Cigna Employee Only PT	142	Don't Know					0.00%
143	Executive Management Cigna Employee +1 PT	143	Don't Know					0.00%
144	Executive Management Cigna Employee +2+ PT	144	Don't Know					0.00%
145	Attorney Premier Wellwise Employee Only FT	145	Don't Know					0.00%
146	Attorney Premier Wellwise Employee +1 FT	146	Don't Know					0.00%
147	Attorney Premier Wellwise Employee +2+ FT	147	Don't Know					0.00%
148	Attorney Premier Sharewell Employee Only FT	148	Don't Know					0.00%
149	Attorney Premier Sharewell Employee +1 FT	149	Don't Know					0.00%
150	Attorney Premier Sharewell Employee +2+ FT	150	Don't Know					0.00%
151	Attorney Kaiser Employee Only FT	151	Don't Know					0.00%
152	Attorney Kaiser Employee +1 FT	152	Don't Know					0.00%
153	Attorney Kaiser Employee +2+ FT	153	Don't Know					0.00%
154	Attorney Cigna Employee Only FT	154	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
155	Attorney Cigna Employee +1 FT	155	Don't Know					0.00%
156	Attorney Cigna Employee +2+ FT	156	Don't Know					0.00%
157	Attorney Premier Wellwise Employee Only PT	157	Don't Know					0.00%
158	Attorney Premier Wellwise Employee +1 PT	158	Don't Know					0.00%
159	Attorney Premier Wellwise Employee +2+ PT	159	Don't Know					0.00%
160	Attorney Premier Sharewell Employee Only PT	160	Don't Know					0.00%
161	Attorney Premier Sharewell Employee +1 PT	161	Don't Know					0.00%
162	Attorney Premier Sharewell Employee +2+ PT	162	Don't Know					0.00%
163	Attorney Kaiser Employee Only PT	163	Don't Know					0.00%
164	Attorney Kaiser Employee +1 PT	164	Don't Know					0.00%
165	Attorney Kaiser Employee +2+ PT	165	Don't Know					0.00%
166	Attorney Cigna Employee Only PT	166	Don't Know					0.00%
167	Attorney Cigna Employee +1 PT	167	Don't Know					0.00%
168	Attorney Cigna Employee +2+ PT	168	Don't Know					0.00%
169	Commissioners Premier Wellwise Employee Only FT	169	Don't Know					0.00%
170	Commissioners Premier Wellwise Employee +1 FT	170	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
171	Commissioners Premier Wellwise Employee +2+ FT	171	Don't Know					0.00%
172	Commissioners Premier Sharewell Employee Only FT	172	Don't Know					0.00%
173	Commissioners Premier Sharewell Employee +1 FT	173	Don't Know					0.00%
174	Commissioners Premier Sharewell Employee +2+ FT	174	Don't Know					0.00%
175	Commissioners Kaiser Employee Only FT	175	Don't Know					0.00%
176	Commissioners Kaiser Employee +1 FT	176	Don't Know					0.00%
177	Commissioners Kaiser Employee +2+ FT	177	Don't Know					0.00%
178	Commissioners Cigna Employee Only FT	178	Don't Know					0.00%
179	Commissioners Cigna Employee +1 FT	179	Don't Know					0.00%
180	Commissioners Cigna Employee +2+ FT	180	Don't Know					0.00%
181	Commissioners Premier Wellwise Employee Only PT	181	Don't Know					0.00%
182	Commissioners Premier Wellwise Employee +1 PT	182	Don't Know					0.00%
183	Commissioners Premier Wellwise Employee +2+ PT	183	Don't Know					0.00%
184	Commissioners Premier Sharewell Employee Only PT	184	Don't Know					0.00%
185	Commissioners Premier Sharewell Employee +1 PT	185	Don't Know					0.00%
186	Commissioners Premier Sharewell Employee +2+ PT	186	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
187	Commissioners Kaiser Employee Only PT	187	Don't Know					0.00%
188	Commissioners Kaiser Employee +1 PT	188	Don't Know					0.00%
189	Commissioners Kaiser Employee +2+ PT	189	Don't Know					0.00%
190	Commissioners Cigna Employee Only PT	190	Don't Know					0.00%
191	Commissioners Cigna Employee +1 PT	191	Don't Know					0.00%
192	Commissioners Cigna Employee +2+ PT	192	Don't Know					0.00%
193	Judges	193	Yes	7/1/2014	COLA / NSI			1.50%
194	Extra Help	194	Don't Know					0.00%
195	General Unit-Dependent spouses of employees	195						0.00%
196	Court Clerk Unit-Dependent spouses of employees	196						0.00%
197	Supervisory Unit-Dependent spouses of employees	197						0.00%
198	Management-Dependent spouses of employees	198						0.00%