

Judicial Council of California

Schedule 7A

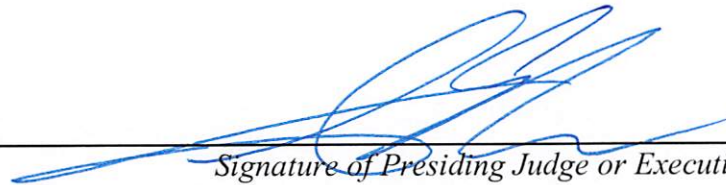
Certification

FY 2014-15

Court: **Superior Court - Mono**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Mono
County Number
(for AOC Use): 26

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Elisha Allen-Fiscal Director
Contact's Phone: 760-923-2304
E-mail Address: eallen@monocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Elisha Allen-Fiscal Director
Preparer's Phone: 760-923-2304
E-mail Address: eallen@monocourt.org

**Schedule 7A
FY 2014-15**

Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
2	
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - Mono

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 926,950.20
OASDI & Medicare	\$ 20,333.89
Retirement	\$ 175,039.98
Deferred Compensation	\$ -
Workers' Compensation	\$ -
Health Insurance	\$ 317,856.18
Other Insurance	\$ 38,292.89
Other Benefits (Salary Driven and Non Salary Driven)	\$ 83,009.91
Total Salary and Benefit Budget	\$ 1,561,483.04

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Mono

Superior Court - Mono
 26

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Child Support Commissioner	2014	Other	4	2	1	2	0.25	\$ 154,098	\$ 12,842	\$ 12,842	190100	261000	G-1089-1-12	1100	38,525
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 134,086	\$ 11,168	\$ 11,168	110001	261000		9100	134,086
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.50	\$ 91,278	\$ 6,567	\$ 8,801	110001	261000		1220	45,639
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 91,278	\$ 6,567	\$ 8,801	110001	261000		1100	22,820
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 91,278	\$ 6,567	\$ 8,801	110001	261000		1211	22,820
Deputy Clerk I - Branch II	5999	Other	10	2	1	2	0.50	\$ 33,197	\$ 2,634	\$ 3,530	110001	261000		1211	16,599
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.75	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1211	24,300
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.25	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1212	8,100
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.75	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1100	24,300
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.25	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1212	8,100
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.75	\$ 33,060	\$ 2,634	\$ 3,530	110001	261000		1211	24,795
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 33,060	\$ 2,634	\$ 3,530	110001	261000		1212	8,265
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.75	\$ 36,918	\$ 2,767	\$ 3,709	110001	261000		1211	27,689
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.25	\$ 36,918	\$ 2,767	\$ 3,709	110001	261000		1212	9,230
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.75	\$ 32,795	\$ 2,634	\$ 3,530	110001	261000		1211	24,596
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.25	\$ 32,795	\$ 2,634	\$ 3,530	110001	261000		1212	8,199
Deputy Clerk II - Branch II	2003a	Other	6	2	1	1	0.75	\$ 36,322	\$ 2,767	\$ 3,709	110001	261000		1100	27,242
Deputy Clerk II - Branch II	2003a	Other	6	2	1	1	0.25	\$ 36,322	\$ 2,767	\$ 3,709	110001	261000		1212	9,081
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 47,928	\$ 2,980	\$ 3,994	110001	261000		1220	23,964
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 47,928	\$ 2,980	\$ 3,994	110001	261000		1211	23,964
Deputy Clerk IV - Branch II	2002a	Other	6	2	1	1	0.75	\$ 51,327	\$ 3,131	\$ 4,196	110001	261000		1211	38,495
Deputy Clerk IV - Branch II	2002a	Other	6	2	1	1	0.25	\$ 51,327	\$ 3,131	\$ 4,196	110001	261000		1212	12,832
Executive Assistant	2023a	Other	3	2	1	1	0.25	\$ 51,069	\$ 3,631	\$ 4,866	110001	261000		1330	12,767
Executive Assistant	5001a	Other	3	2	1	1	0.50	\$ 51,069	\$ 3,631	\$ 4,866	110001	261000		9100	25,535
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 51,069	\$ 3,631	\$ 4,866	110001	261000		9300	12,767
Fiscal Assistant	3002a	Other	9	2	1	1	1.00	\$ 42,120	\$ 3,209	\$ 4,301	110001	261000		9200	42,120
Fiscal Director	3001c	Supervisor	5	2	1	1	1.00	\$ 80,094	\$ 6,407	\$ 8,586	110001	261000		9200	80,094
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 77,106	\$ 6,425	\$ 6,425	110001	261000		1320	38,553
Legal Process Clerk I - Branch II PT	5999	Other	10	2	1	2	0.21	\$ 53,040	\$ 4,420	\$ 4,420	110001	261000		1100	11,138
Legal Process Clerk I - Branch II PT	5999	Other	10	2	1	2	0.12	\$ 53,040	\$ 4,420	\$ 4,420	110001	261000		1212	6,365
Network Administrator	4002	Other	8	2	1	1	1.00	\$ 57,366	\$ 4,688	\$ 6,282	110001	261000		9500	57,366
Senior Courtroom Clerk - Branch II	2003b	Other	6	2	1	1	1.00	\$ 56,608	\$ 4,008	\$ 5,371	110001	261000		1100	56,608

Facility Table FY 2014-15

Superior Court - Mono

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court
3		
4		
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Retirement Benefits

FY 2014-15

Superior Court - Mono			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	21.457%	0.000%	21.457%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Officer / Clerk	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Operations Manager	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Assistant - Unrepresented	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Child Support Commissioner	Mgt Unrepresented		1.450%	6.200%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	1.450%	6.200%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Network Administrator	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Fiscal Assisstant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Clerk - PT	Unrepresented - Hourly less than full time		1.450%	6.200%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	FLEX SPEND ACCT	Admin. Fees	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Officer / Clerk	Mgt Unrepresented		\$ 15,771	\$ 552	\$ 220	\$ 4,731	\$ -	\$ 21,274	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ 24	\$ -	\$ 840	\$ 72		\$ -	\$ -	\$ -	\$ -
2	Operations Manager	Mgt Unrepresented		\$ 15,771	\$ 552	\$ 220	\$ 4,731	\$ -	\$ 21,274	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ 2,500	\$ 72		\$ -	\$ -	\$ -	\$ -
3	Executive Assistant - Unrepresented	Mgt Unrepresented		\$ 20,502	\$ 960	\$ 379	\$ -	\$ -	\$ 21,841	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ 450	\$ 72		\$ -	\$ -	\$ -	\$ -
4	Child Support Commissioner	Mgt Unrepresented		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		\$ -	\$ 300	\$ 144	\$ 20,502	\$ -	\$ 20,946	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ 24	\$ -	\$ -	\$ 54		\$ -	\$ -	\$ -	\$ -
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 8,411	\$ 401	\$ 179	\$ 12,091	\$ -	\$ 21,082	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ 24	\$ -	\$ 93	\$ 56		\$ -	\$ -	\$ -	\$ -
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
8	Network Administrator	Mgt Unrepresented		\$ 7,885	\$ 300	\$ 144	\$ 12,617	\$ -	\$ 20,946	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ 24	\$ -	\$ -	\$ 54		\$ -	\$ -	\$ -	\$ -
9	Fiscal Assisstant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 20,502	\$ 960	\$ 379	\$ -	\$ -	\$ 21,841	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54		\$ -	\$ -	\$ -	\$ -
10	Clerk - PT	Unrepresented - Hourly less than full time		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Mono

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Officer / Clerk	1	Yes	7/1/2014	Other	Pay Increase		1.07%
2	Operations Manager	2	No					0.00%
3	Executive Assistant - Unrepresented	3	No					0.00%
4	Child Support Commissioner	4	Yes	7/1/2014	Other	Pay Increase		1.40%
5	Court Fiscal Officer - Unrepresented	5	No					0.00%
6	Stationery Engineers	6	Yes	9/1/2014	Other	Promotion		1.05%
7	Court Interpreter	7	No					0.00%
8	Network Administrator	8	No					0.00%
9	Fiscal Assisstant	9	No					0.00%