

**Judicial Council of California**

**Schedule 7A**

**Certification**

FY 2014-15

**Court:** Superior Court - Modoc

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2014-15

**Court System:** Superior Court - Modoc  
**County Number**  
**(for AOC Use):** 25

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Ronda Gysin  
**Contact's Phone:** 530-233-6516 ext 1207  
**E-mail Address:** [ronda.gysin@modoc.courts.ca.gov](mailto:ronda.gysin@modoc.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Ronda Gysin  
**Preparer's Phone:** 530-233-6516 ext 1207  
**E-mail Address:** [ronda.gysin@modoc.courts.ca.gov](mailto:ronda.gysin@modoc.courts.ca.gov)

# Schedule 7A FY 2014-15

Superior Court - Modoc

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	The court has capped the contribution to benefits at \$10,700 per employee per year. That is \$892 per month per employee that the court pays for health benefits. The balance of the premium is paid by the employees which is \$172.00 per month.
2	The court will stop paying the 4% of the employees portion of CalPERS on September 1, 2014
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	The Negotiated Salary Increase of 4% will come into effect on September 1, 2014.
2	
3	
4	
<b>General comments</b>	
1	
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**Schedule 7A**  
**FY 2014-15**

Superior Court - Modoc

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2014-15</b>
Salary	\$ 669,981.89
OASDI & Medicare	\$ 51,253.61
Retirement	\$ 109,260.65
Deferred Compensation	\$ -
Workers' Compensation	\$ 10,618.66
Health Insurance	\$ 139,152.00
Other Insurance	\$ 10,317.72
Other Benefits (Salary Driven and Non Salary Driven)	\$ 13,852.80
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,004,437.33</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Modoc

Superior Court - Modoc  
 25

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 28,072	\$ 2,208	\$ 4,106	110001	253000		1212	28,072
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 40,487	\$ 2,208	\$ 4,106	110001	253000		1220	40,487
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 41,998	\$ 2,208	\$ 4,106	110001	253000		1211	41,998
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 40,972	\$ 2,208	\$ 4,106	110001	253000		1212	40,972
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 39,184	\$ 2,208	\$ 4,106	110001	253000		1212	39,184
Court Clerk	2001a	Other	1	1	0	1	1.00	\$ 37,884	\$ 2,208	\$ 4,106	110001	253000		1211	37,884
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 83,559	\$ 6,520	\$ 10,385	110001	253000		9100	83,559
Court Operations Manager	1004	Supervisor	1	1	0	1	1.00	\$ 60,906	\$ 3,915	\$ 6,236	110001	253000		1100	60,906
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 72,713	\$ 4,324	\$ 6,887	110001	253000		1100	72,713
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 56,670	\$ 3,915	\$ 6,236	110001	253000		1212	56,670
Debt Collections Clerk	3003a	Other	1	1	1	1	1.00	\$ 28,072	\$ 2,208	\$ 4,106	120007	253000		2110	28,072
Mediator/Investigator	2017a	Other	2	1	1	2	0.50	\$ 84,148	\$ 4,836	\$ 7,703	110001	253000		1232	42,074
Mediator/Investigator	2018a	Other	2	1	1	2	0.50	\$ 84,148	\$ 4,836	\$ 7,703	110001	253000		1231	42,074
Supervising Accounting Clerk	3003c	Other	1	1	1	1	1.00	\$ 55,318	\$ 3,915	\$ 6,236	110001	253000		9200	55,318
<b>Totals -----&gt;</b>							<b>13.00</b>								<b>\$ 669,982</b>

**Facility Table  
FY 2014-15**

**Superior Court - Modoc**

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House
3		
4		
5		
6		
7		

# Retirement Benefits

FY 2014-15

Superior Court - Modoc			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2501	CalPERS	12.308%	4.000%	16.308%
2	2501	CalPERS	12.308%	4.000%	16.308%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

## Other Salary-Driven Benefits

FY 2014-15

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LIUNA Pension	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	\$ 9,420	\$ 1,200	\$ 84	\$ -	\$ -	\$ 10,704	\$ 817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ 9,420	\$ 1,200	\$ 84	\$ -	\$ -	\$ 10,704	\$ 817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

**Superior Court - Modoc**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	Yes	9/1/2014	COLA / NSI			4.00%
2	Modoc County Superior Court	2	Yes	9/1/2014	COLA / NSI			4.00%