

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - Los Angeles

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Los Angeles
County Number
(for AOC Use): 19

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: CHRISTINE PADILLA
Contact's Phone: 213-974-0733
E-mail Address: cmpadilla@lasuperiorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: EVANGELINE CRABTREE
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Schedule 7A FY 2014-15

Superior Court - Los Angeles

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - Los Angeles

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 289,038,995.88
OASDI & Medicare	\$ 4,191,065.44
Retirement	\$ 57,039,961.26
Deferred Compensation	\$ 10,044,655.77
Workers' Compensation	\$ 11,334,032.07
Health Insurance	\$ 54,079,437.85
Other Insurance	\$ 3,549,277.53
Other Benefits (Salary Driven and Non Salary Driven)	\$ 38,239,717.38
Total Salary and Benefit Budget	\$ 467,517,143.18

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Los Angeles

Superior Court - Los Angeles
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT I, SC	3001a	Other	16	05	1	4	1.00	\$ 61,828	\$ 4,147	\$ 5,588	110001	191150	N/A	9200	61,828
ACCOUNTANT I, SC	3001a	Other	16	05	1	5	2.00	\$ 61,828	\$ 4,147	\$ 5,588	110001	191150	N/A	9200	123,657
ACCOUNTANT I, SC	3001a	Other	16	07	1	4	1.00	\$ 61,828	\$ 4,147	\$ 5,588	110001	191750	N/A	9200	61,828
ACCOUNTANT I, SC	3001a	Other	16	16	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	192010	N/A	9200	62,904
ACCOUNTANT I, SC	3001a	Other	16	19	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192020	N/A	9200	51,631
ACCOUNTANT I, SC	3001a	Other	16	21	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	9200	46,808
ACCOUNTANT I, SC	3001a	Other	16	28	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192085	N/A	9200	51,631
ACCOUNTANT I, SC	3001a	Other	16	29	1	4	1.00	\$ 61,828	\$ 4,147	\$ 5,588	110001	192082	N/A	9200	61,828
ACCOUNTANT I, SC	3001a	Other	16	39	1	5	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	192170	N/A	9200	62,904
ACCOUNTANT I, SC	3001a	Other	16	46	0	7	1.00	\$ 58,560	\$ 4,147	\$ 5,588	110001	192195	N/A	9200	58,560
ACCOUNTANT I, SC	3001a	Other	16	51	1	5	1.00	\$ 61,828	\$ 4,147	\$ 5,588	110001	192213	N/A	9200	61,828
ACCOUNTANT I, SC	3001b	Other	14	05	1	4	1.00	\$ 61,828	\$ 4,147	\$ 5,588	110001	191150	N/A	9200	61,828
ACCOUNTANT I, SC	3001b	Other	14	05	1	4	1.00	\$ 71,501	\$ 4,796	\$ 6,463	110001	191150	N/A	9200	71,501
ACCOUNTANT I, SC	3001b	Other	14	05	1	4	1.00	\$ 71,501	\$ 4,796	\$ 6,463	110001	191150	N/A	9200	71,501
ACCOUNTING ASSISTANT, SC	3003a	Other	9	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	15	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	29	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	43	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	46	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	51	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	9200	46,808
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	05	1	4	1.00	\$ 71,501	\$ 4,796	\$ 6,463	110001	191150	N/A	9200	71,501
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	05	1	5	1.00	\$ 71,501	\$ 4,796	\$ 6,463	110001	191150	N/A	9200	71,501
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	09	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191150	N/A	9200	62,904
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	36	1	5	1.00	\$ 71,501	\$ 4,796	\$ 6,463	110001	192133	N/A	9200	71,501
ACCOUNTING SUPERVISOR, SC	3001c	Supervisor	14	05	1	4	1.00	\$ 87,303	\$ 5,857	\$ 7,476	110001	191150	N/A	9200	87,303
ACCOUNTING SUPERVISOR, SC	3001c	Supervisor	14	05	1	5	1.00	\$ 87,303	\$ 5,857	\$ 7,476	110001	191150	N/A	9200	87,303
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191150	N/A	9200	103,261
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191150	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191152	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191154	N/A	9200	103,261
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	09	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191150	N/A	9200	44,579
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	09	1	4	3.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191150	N/A	9200	154,892
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	09	1	5	5.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191150	N/A	9200	258,153
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	09	1	7	1.00	\$ 46,353	\$ 3,470	\$ 4,303	110001	191150	N/A	9200	46,353
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	15	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191550	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	16	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	9200	46,808
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	20	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192070	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	24	1	5	1.00	\$ 61,828	\$ 4,147	\$ 5,588	110001	192109	N/A	9200	61,828
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	26	1	2	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192102	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	31	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192125	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	32	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192122	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	36	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	9200	46,808
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	36	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192133	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	40	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192162	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	46	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192195	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	48	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192220	N/A	9200	51,631
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191002	N/A	1100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191054	N/A	9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191152	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191359	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191387	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	190100	191601	G-191067-1-14	1231	49,154

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	06	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191375	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	06	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191502	N/A	9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	09	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191100	N/A	1330	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	09	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191100	N/A	1330	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	09	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191809	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	21	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192062	N/A	9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	33	0	7	1.00	\$ 44,138	\$ 3,305	\$ 4,096	110001	192152	N/A	9400	44,138
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	40	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192162	N/A	9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	45	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	192195	N/A	9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	47	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	9400	46,808
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	04	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191650	N/A	9400	46,808
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191052	N/A	9100	49,154
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	2.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191054	N/A	9100	113,703
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191150	N/A	9400	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191302	N/A	9300	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191353	N/A	1310	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191380	N/A	1310	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191387	N/A	1310	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191054	N/A	9100	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	\$ 52,405	\$ 3,715	\$ 4,738	110001	191353	N/A	1310	52,405
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	09	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191800	N/A	9500	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	20	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	192070	N/A	9200	56,852
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	36	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	192133	N/A	9400	56,852
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	4	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191053	N/A	9100	69,245
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	4	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191054	N/A	9100	69,245
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	5	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191052	N/A	9100	69,245
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	5	1.00	\$ 56,992	\$ 3,826	\$ 4,749	110001	191152	N/A	9200	56,992
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	5	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191380	N/A	1310	69,245
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	07	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191750	N/A	9100	69,586
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	09	1	4	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191800	N/A	9500	69,245
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	09	1	7	1.00	\$ 60,467	\$ 4,521	\$ 5,770	110001	191800	N/A	9500	60,467
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	15	1	4	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191550	N/A	9400	69,245
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	20	1	4	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	192070	N/A	9100	69,245
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	32	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	192120	N/A	9100	56,852
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	33	1	4	1.00	\$ 63,840	\$ 4,521	\$ 5,770	110001	192152	N/A	9100	63,840
ADMINISTRATIVE SERVICES SUPERVISOR,SC	1004	Supervisor	14	09	1	4	1.00	\$ 76,238	\$ 5,399	\$ 7,476	110001	191150	N/A	9200	76,238
ADMINISTRATOR II, SC	1004	Manager	13	03	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	190100	191601	G-191059-1-14	1231	111,720
ADMINISTRATOR II, SC	1004	Manager	13	04	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191404	N/A	1233	117,941
ADMINISTRATOR II, SC	1004	Manager	13	04	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191651	N/A	1232	111,720
ADMINISTRATOR II, SC	1004	Manager	13	05	0	7	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191387	N/A	1310	117,941
ADMINISTRATOR II, SC	1004	Manager	13	05	0	7	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191389	N/A	1310	117,941
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191054	N/A	9100	124,523
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191451	N/A	1220	111,720
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191451	N/A	1220	117,941
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191052	N/A	9100	124,523
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 131,464	\$ 8,353	\$ 10,955	110001	191354	N/A	1310	131,464
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 100,231	\$ 8,353	\$ 10,955	110001	191380	N/A	1310	100,231
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191454	N/A	1310	98,999
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	\$ 105,819	\$ 8,353	\$ 10,955	110001	191601	N/A	1231	105,819
ADMINISTRATOR II, SC	1004	Manager	13	06	1	2	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191500	N/A	1212	111,720
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	98,999
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191500	N/A	1212	117,941

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191500	O-199700-2	1212	111,720
ADMINISTRATOR II, SC	1004	Manager	13	06	1	5	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191375	N/A	1310	111,720
ADMINISTRATOR II, SC	1004	Manager	13	07	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191750	N/A	9100	117,941
ADMINISTRATOR II, SC	1004	Manager	13	09	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191100	N/A	1330	111,720
ADMINISTRATOR II, SC	1004	Manager	13	15	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191550	N/A	1211	117,941
ADMINISTRATOR II, SC	1004	Manager	13	15	1	7	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191550	N/A	1211	117,941
ADMINISTRATOR II, SC	1004	Manager	13	16	1	4	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	192010	N/A	9100	124,523
ADMINISTRATOR II, SC	1004	Manager	13	19	1	5	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	192020	N/A	9100	111,720
ADMINISTRATOR II, SC	1004	Manager	13	20	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	192070	N/A	9100	117,941
ADMINISTRATOR II, SC	1004	Manager	13	21	1	5	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	192062	N/A	9100	111,720
ADMINISTRATOR II, SC	1004	Manager	13	24	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	192109	N/A	9100	111,720
ADMINISTRATOR II, SC	1004	Manager	13	28	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	192085	N/A	9100	117,941
ADMINISTRATOR II, SC	1004	Manager	13	32	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	192122	N/A	9100	111,720
ADMINISTRATOR II, SC	1004	Manager	13	33	1	4	1.00	\$ 100,231	\$ 8,353	\$ 10,955	110001	192150	N/A	9100	100,231
ADMINISTRATOR II, SC	1004	Manager	13	38	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	192165	N/A	9100	111,720
ADMINISTRATOR II, SC	1004	Manager	13	39	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	192170	N/A	9100	111,720
ADMINISTRATOR II, SC	1004	Manager	13	43	1	5	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	192200	N/A	9100	117,941
ADMINISTRATOR II, SC	1004	Manager	13	47	1	5	1.00	\$ 100,231	\$ 8,353	\$ 10,955	110001	192230	N/A	9100	100,231
ADMINISTRATOR III, SC	1003	Manager	13	04	1	4	1.00	\$ 120,417	\$ 8,916	\$ 13,495	110001	191404	N/A	1233	120,417
ADMINISTRATOR III, SC	1003	Manager	13	04	1	5	1.00	\$ 124,030	\$ 8,916	\$ 13,495	110001	191405	N/A	1234	124,030
ADMINISTRATOR III, SC	1003	Manager	13	05	1	4	1.00	\$ 124,030	\$ 8,916	\$ 13,495	110001	191602	N/A	1231	124,030
ADMINSTRATOR I,SC	1004	Manager	14	04	1	4	2.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191404	N/A	1233	197,998
ADMINSTRATOR I,SC	1004	Manager	14	04	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191404	N/A	1233	98,999
ADMINSTRATOR I,SC	1004	Manager	14	04	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191651	N/A	1232	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191058	N/A	9200	84,131
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191063	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191150	N/A	9400	84,131
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	2.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191451	N/A	1220	197,998
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191454	N/A	1310	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	2.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191601	N/A	1231	197,998
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191602	N/A	1232	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191380	N/A	1310	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191451	N/A	1220	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191375	O-191104	1320	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	93,779
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	2.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	197,998
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	5	1.00	\$ 93,779	\$ 5,958	\$ 8,250	110001	191500	N/A	1212	93,779
ADMINSTRATOR I,SC	1004	Manager	14	06	1	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191375	O-191104	1320	84,131
ADMINSTRATOR I,SC	1004	Manager	14	08	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191410	N/A	9400	98,999
ADMINSTRATOR I,SC	1004	Manager	14	09	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	120001	191451	O-191210	9500	98,999
ADMINSTRATOR I,SC	1004	Manager	14	11	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191408	N/A	9400	98,999
ADMINSTRATOR I,SC	1004	Manager	14	13	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191406	N/A	9400	98,999
ADMINSTRATOR I,SC	1004	Manager	14	18	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192003	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	22	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191420	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	25	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192105	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	27	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191409	N/A	9400	84,131
ADMINSTRATOR I,SC	1004	Manager	14	31	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192125	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	36	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192133	N/A	1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	36	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192133	N/A	1220	98,999
ADMINSTRATOR I,SC	1004	Manager	14	45	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192195	N/A	1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	45	1	5	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	192195	N/A	1220	98,999

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Los Angeles

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADVISOR, SC	5999	Other	14	05	1	6	1.00	\$ 68,298	\$ 5,691	\$ 5,691	110001	191056	N/A	9100	68,298
ADVISOR, SC	5999	Other	14	05	1	6	2.00	\$ 68,298	\$ 5,691	\$ 5,691	110001	191056	N/A	9100	136,595
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	09	1	4	1.00	\$ 95,884	\$ 6,432	\$ 8,667	110001	191805	N/A	9500	95,884
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	09	1	5	1.00	\$ 95,884	\$ 6,432	\$ 8,667	110001	191100	N/A	1330	95,884
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	09	1	5	1.00	\$ 95,884	\$ 6,432	\$ 8,667	110001	191805	N/A	9500	95,884
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	09	1	5	1.00	\$ 103,751	\$ 6,960	\$ 9,128	110001	191804	N/A	9500	103,751
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	4	1.00	\$ 76,616	\$ 5,728	\$ 7,116	110001	191100	N/A	1330	76,616
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	4	1.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191804	N/A	9500	85,389
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	4	1.00	\$ 67,719	\$ 4,543	\$ 5,643	110001	191805	N/A	9500	67,719
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	4	3.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191805	N/A	9500	256,166
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	5	2.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191805	N/A	9500	170,778
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	5	1.00	\$ 91,717	\$ 6,152	\$ 7,854	110001	191805	N/A	9500	91,717
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	7	1.00	\$ 76,616	\$ 5,728	\$ 7,116	110001	191805	N/A	9500	76,616
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	09	1	4	1.00	\$ 95,884	\$ 6,432	\$ 8,667	110001	191100	N/A	1330	95,884
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	09	1	4	1.00	\$ 91,717	\$ 6,152	\$ 7,854	110001	191804	N/A	9500	91,717
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	09	1	4	6.00	\$ 91,717	\$ 6,152	\$ 7,854	110001	191805	N/A	9500	550,302
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	09	1	5	1.00	\$ 91,717	\$ 6,152	\$ 7,854	110001	191805	N/A	9500	91,717
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	1	4	1.00	\$ 89,263	\$ 5,988	\$ 7,854	110001	191804	N/A	9500	89,263
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	1	5	2.00	\$ 89,263	\$ 5,988	\$ 7,854	110001	191804	N/A	9500	178,525
AUDIO/VIDEO PRODUCTION SUPERVISOR, SC	6001c	Supervisor	16	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191383	N/A	1310	56,852
AUDIO/VIDEO PRODUCTION SUPERVISOR, SC	6001c	Supervisor	16	05	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191385	N/A	1310	56,852
AUDITING SUPERVISOR, SC	3001c	Supervisor	14	05	1	4	2.00	\$ 87,303	\$ 5,857	\$ 7,476	110001	191058	N/A	9200	174,606
AUDITOR I, SC	3001a	Other	16	05	1	4	2.00	\$ 68,565	\$ 4,599	\$ 5,871	110001	191058	N/A	9200	137,130
AUDITOR I, SC	3001a	Other	16	05	1	5	1.00	\$ 68,565	\$ 4,599	\$ 5,871	110001	191058	N/A	9200	68,565
AUDITOR II, SC	3001b	Other	14	05	1	4	1.00	\$ 75,488	\$ 5,064	\$ 6,463	110001	191058	N/A	9200	75,488
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	4	1.00	\$ 72,928	\$ 4,892	\$ 6,077	110001	191804	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	4	1.00	\$ 72,928	\$ 4,892	\$ 6,077	110001	191805	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	5	1.00	\$ 72,928	\$ 4,892	\$ 6,077	110001	191804	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	5	1.00	\$ 72,928	\$ 4,892	\$ 6,077	110001	191805	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	09	1	4	1.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191804	N/A	9500	78,331
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	09	1	5	3.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191804	N/A	9500	234,992
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	09	1	4	1.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191800	N/A	9500	78,331
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	09	1	4	4.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191804	N/A	9500	341,555
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	09	1	5	2.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191804	N/A	9500	170,778
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	09	1	7	1.00	\$ 76,616	\$ 5,728	\$ 7,116	110001	191804	N/A	9500	76,616
Chief Deputy, Finance and Administration	1002	Manager	13	05	1	4	1.00	\$ 232,488	\$ 19,374	\$ 19,374	110001	191056	N/A	9100	232,488
CHIEF INFORMATION OFFICER, SC	1002	Manager	13	05	1	7	1.00	\$ 218,000	\$ 18,167	\$ 18,167	110001	191800	N/A	9500	218,000
CHIEF PROCUREMENT OFFICER	1003	Manager	13	05	1	4	1.00	\$ 135,531	\$ 8,916	\$ 13,495	110001	191150	N/A	9200	135,531
CLERICAL AIDE, SC	5003a	Other	9	15	1	4	1.00	\$ 25,008	\$ 1,673	\$ 2,084	110001	191550	N/A	1212	25,008
CLERICAL AIDE, SC	5003a	Other	9	32	1	5	1.00	\$ 25,008	\$ 1,673	\$ 2,084	110001	192122	N/A	1220	25,008
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	4	27.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191803	N/A	9500	2,114,926
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	4	2.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191807	N/A	9500	156,661
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	5	6.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191803	N/A	9500	469,984
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	7	2.00	\$ 70,280	\$ 5,255	\$ 6,528	110001	191803	N/A	9500	140,559
COMPUTER OPERATIONS SUPERVISOR, SC	4001c	Supervisor	16	09	1	5	1.00	\$ 65,912	\$ 4,303	\$ 5,493	110001	191808	N/A	9500	65,912
COMPUTER OPERATOR, SC	4004a	Other	9	09	1	4	2.00	\$ 50,752	\$ 3,412	\$ 4,229	110001	191808	N/A	9500	101,505
COMPUTER SUPPORT ASSISTANT, SC	4004a	Other	9	09	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191807	N/A	9500	44,579
COMPUTER SUPPORT ASSISTANT, SC	4004a	Other	9	09	1	4	1.00	\$ 48,319	\$ 3,250	\$ 4,027	110001	191807	N/A	9500	48,319
COMPUTER SUPPORT ASSISTANT, SC	4004a	Other	9	09	1	5	1.00	\$ 48,319	\$ 3,250	\$ 4,027	110001	191807	N/A	9500	48,319
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	4	2.00	\$ 89,708	\$ 6,018	\$ 7,681	110001	191803	N/A	9500	179,415
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	4	1.00	\$ 89,708	\$ 6,018	\$ 7,681	110001	191803	N/A	9500	89,708
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	4	1.00	\$ 89,708	\$ 6,018	\$ 7,681	110001	191806	N/A	9500	89,708

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	5	1.00	\$ 89,708	\$ 6,018	\$ 7,681	110001	191803	N/A	9500	89,708
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	5	1.00	\$ 89,708	\$ 6,018	\$ 7,681	110001	191803	N/A	9500	89,708
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	9	09	1	4	4.00	\$ 67,719	\$ 4,543	\$ 5,643	110001	191803	N/A	9500	270,877
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	9	09	1	5	1.00	\$ 67,719	\$ 4,543	\$ 5,643	110001	191803	N/A	9500	67,719
COURT COMMISSIONER, SUP CT	2014	Other	12	03	1	4	3.00	\$ 154,098	\$ 12,842	\$ 12,842	190100	191601	G-191059-1-14	1100	462,295
COURT COMMISSIONER, SUP CT	2014	Other	12	03	1	5	1.00	\$ 154,098	\$ 12,842	\$ 12,842	190100	191601	G-191059-1-14	1100	154,098
COURT COMMISSIONER, SUP CT	2014	Other	12	05	0	7	9.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	191150	N/A	1100	1,386,884
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	1	6.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	191002	N/A	1100	924,589
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	2	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	191002	N/A	1100	154,098
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	4	32.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	191002	N/A	1100	4,931,144
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	5	28.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	191002	N/A	1100	4,314,751
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	7	14.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	191002	N/A	1100	2,157,375
COURT COMMISSIONER, SUP CT	2014	Other	12	06	1	4	2.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	191500	O-199700-2	1100	308,196
COURT COMMISSIONER, SUP CT	2014	Other	12	06	1	5	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	191500	O-199700-2	1100	154,098
COURT COUNSEL, SC	2010b	Manager	13	05	1	4	1.00	\$ 183,952	\$ 15,329	\$ 15,329	110001	191062	N/A	9100	183,952
COURT COUNSEL, SC	2010b	Manager	13	05	1	5	1.00	\$ 172,682	\$ 14,390	\$ 14,390	110001	191062	N/A	9100	172,682
COURT EXECUTIVE OFFICER,SC	1001	Manager	13	05	1	4	1.00	\$ 258,000	\$ 21,500	\$ 21,500	110001	191050	N/A	9100	258,000
COURT MANAGER, SC	1004	Manager	14	03	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191608	N/A	1220	84,131
COURT MANAGER, SC	1004	Manager	14	03	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	190100	191601	G-191059-1-14	1231	84,131
COURT MANAGER, SC	1004	Manager	14	04	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191404	N/A	1233	84,131
COURT MANAGER, SC	1004	Manager	14	05	1	3	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191380	N/A	1310	84,131
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191054	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191380	N/A	1310	84,131
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191380	N/A	1310	84,131
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191451	N/A	1220	84,131
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191601	N/A	1231	84,131
COURT MANAGER, SC	1004	Manager	14	05	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191353	N/A	1310	84,131
COURT MANAGER, SC	1004	Manager	14	05	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191389	N/A	1310	84,131
COURT MANAGER, SC	1004	Manager	14	05	1	5	2.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191451	N/A	1220	168,262
COURT MANAGER, SC	1004	Manager	14	05	1	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191451	N/A	1220	84,131
COURT MANAGER, SC	1004	Manager	14	06	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191500	O-199700-2	1212	84,131
COURT MANAGER, SC	1004	Manager	14	07	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191750	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	09	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	191100	N/A	1330	76,238
COURT MANAGER, SC	1004	Manager	14	09	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191100	N/A	1330	84,131
COURT MANAGER, SC	1004	Manager	14	09	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191800	N/A	9500	84,131
COURT MANAGER, SC	1004	Manager	14	10	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191503	N/A	1212	84,131
COURT MANAGER, SC	1004	Manager	14	15	1	4	2.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191550	N/A	1211	168,262
COURT MANAGER, SC	1004	Manager	14	15	1	5	2.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191550	N/A	1211	168,262
COURT MANAGER, SC	1004	Manager	14	16	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192010	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	16	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192010	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	18	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192003	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	19	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192020	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	20	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192070	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	21	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192062	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	23	1	4	2.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192052	N/A	9100	168,262
COURT MANAGER, SC	1004	Manager	14	24	1	4	1.00	\$ 79,690	\$ 5,958	\$ 8,250	110001	192109	N/A	9100	79,690
COURT MANAGER, SC	1004	Manager	14	25	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192105	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	26	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192102	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	26	1	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192102	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	28	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192085	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	29	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192082	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	29	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192082	N/A	9100	84,131

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT MANAGER, SC	1004	Manager	14	31	0	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192125	N/A	1212	84,131
COURT MANAGER, SC	1004	Manager	14	31	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192125	N/A	1211	84,131
COURT MANAGER, SC	1004	Manager	14	32	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192122	N/A	1220	84,131
COURT MANAGER, SC	1004	Manager	14	32	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192122	N/A	1220	84,131
COURT MANAGER, SC	1004	Manager	14	33	1	4	2.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192152	N/A	9100	168,262
COURT MANAGER, SC	1004	Manager	14	33	1	5	2.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192152	N/A	9100	168,262
COURT MANAGER, SC	1004	Manager	14	36	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192133	N/A	1211	84,131
COURT MANAGER, SC	1004	Manager	14	36	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192133	N/A	1212	84,131
COURT MANAGER, SC	1004	Manager	14	36	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192133	N/A	1220	84,131
COURT MANAGER, SC	1004	Manager	14	38	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192165	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	39	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192170	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	40	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192162	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	40	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192162	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	43	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192200	N/A	1212	84,131
COURT MANAGER, SC	1004	Manager	14	43	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192200	N/A	1220	84,131
COURT MANAGER, SC	1004	Manager	14	45	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192195	N/A	1211	84,131
COURT MANAGER, SC	1004	Manager	14	45	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192195	N/A	1212	84,131
COURT MANAGER, SC	1004	Manager	14	47	1	4	2.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192230	N/A	1212	168,262
COURT MANAGER, SC	1004	Manager	14	48	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192220	N/A	9100	84,131
COURT MANAGER, SC	1004	Manager	14	51	1	1	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	192213	N/A	1211	84,131
COURT MANAGER, SC	1004	Manager	14	51	1	5	1.00	\$ 79,690	\$ 5,958	\$ 8,250	110001	192213	N/A	1220	79,690
COURT REPORTER, SC	2006a	Other	4	02	1	4	3.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191500	O-199700-2	1100	284,838
COURT REPORTER, SC	2006a	Other	4	03	1	4	4.00	\$ 94,946	\$ 6,033	\$ 7,912	190100	191601	G-191059-1-14	1100	379,785
COURT REPORTER, SC	2006a	Other	4	05	0	7	5.00	\$ 85,178	\$ 6,033	\$ 7,912	110001	191388	N/A	1100	425,891
COURT REPORTER, SC	2006a	Other	4	05	1	1	4.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191388	N/A	1100	379,785
COURT REPORTER, SC	2006a	Other	4	05	1	2	3.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191388	N/A	1100	284,838
COURT REPORTER, SC	2006a	Other	4	05	1	4	294.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191388	N/A	1100	27,914,171
COURT REPORTER, SC	2006a	Other	4	05	1	4	66.00	\$ 94,946	\$ 6,033	\$ 7,912	120016	191387	N/A	1100	6,266,447
COURT REPORTER, SC	2006a	Other	4	05	1	5	33.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191388	N/A	1100	3,133,223
COURT REPORTER, SC	2006a	Other	4	05	1	5	8.00	\$ 94,946	\$ 6,033	\$ 7,912	120016	191387	N/A	1100	759,569
COURT REPORTER, SC	2006a	Other	4	05	1	7	1.00	\$ 85,178	\$ 6,033	\$ 7,912	110001	191388	N/A	1100	85,178
COURT REPORTER, SC	2006a	Other	4	05	1	7	1.00	\$ 94,946	\$ 6,033	\$ 7,912	110001	191388	N/A	1100	94,946
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	03	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191608	M-1906-114	1100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	03	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	190100	191601	G-191059-1-14	1231	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	03	1	4	8.00	\$ 44,579	\$ 2,999	\$ 3,715	190100	191601	G-191059-1-14	1231	356,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	03	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191608	M-1906-114	1100	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	03	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191608	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	03	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	190100	191601	G-191059-1-14	1231	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	03	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	190100	191601	G-191059-1-14	1231	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	03	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	190100	191601	G-191059-1-14	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	04	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191404	N/A	1233	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	04	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191650	N/A	9400	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	04	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191404	N/A	1233	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191202	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191304	N/A	9300	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191356	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191380	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191387	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191392	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191451	N/A	1220	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	89,158

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	2.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191451	N/A	1310	79,717
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	14.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	624,105
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191455	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191601	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	4	7.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191002	N/A	1100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191150	N/A	9200	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191304	N/A	9300	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191380	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191382	N/A	1100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191392	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191451	N/A	1220	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191455	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191601	M-1911-114	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191601	N/A	1231	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191601	N/A	1231	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	46,808
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	120001	191504	M-1901-210	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191451	N/A	1310	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	05	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191602	N/A	1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191375	N/A	1310	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191500	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	06	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191750	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	07	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191750	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	08	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191410	N/A	1234	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	08	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191410	N/A	1234	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	1	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191809	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191100	N/A	1330	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191100	N/A	1330	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191100	N/A	1330	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191808	N/A	9500	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191809	N/A	1310	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	4	12.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191809	N/A	1310	534,947

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	4	16.00	\$ 44,579	\$ 2,999	\$ 3,715	120001	191451	O-191210	9500	713,263
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191100	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	5	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191809	N/A	1310	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	09	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	120001	191451	O-191210	9500	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191550	N/A	1211	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	4	21.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	936,157
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191550	N/A	1212	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1212	46,808
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191550	N/A	1211	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	5	13.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	579,526
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191550	N/A	1212	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	7	2.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191550	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192010	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192010	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192010	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192003	N/A	1231	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192003	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192003	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192020	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192020	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192020	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192070	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	192070	N/A	1212	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192070	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192070	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	21	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	21	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	21	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	21	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	21	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192062	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191420	N/A	1233	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191420	N/A	1233	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1212	46,808
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1231	46,808
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1211	46,808
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	23	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192052	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	0	7	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	192109	N/A	1220	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	4	10.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	445,789
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1211	178,316

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	25	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192105	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	25	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192105	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	25	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192105	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	25	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192105	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	25	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192105	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	26	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	26	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	26	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1231	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	26	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	26	1	5	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192102	N/A	1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192085	N/A	9100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1234	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	31	1	4	12.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1211	534,947
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	31	1	4	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	31	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	192125	N/A	1211	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	31	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	31	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	31	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192125	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	4	7.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	192122	N/A	1220	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1220	46,808
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192122	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192122	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	4	7.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1211	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	9200	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192152	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	192133	N/A	1211	39,859

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192133	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	4	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1211	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192165	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192170	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1211	46,808
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192170	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192170	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192170	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	0	7	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	4	8.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1220	356,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1231	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192162	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	7	1.00	\$ 40,055	\$ 2,999	\$ 3,715	110001	192162	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	192200	N/A	1211	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	192200	N/A	1211	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	5	5.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	47	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192230	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	47	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192230	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	48	1	4	6.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192220	N/A	1211	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	48	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192220	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	51	1	4	7.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1211	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	51	1	4	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	51	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	51	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	51	1	5	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	192213	N/A	1220	39,859
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	51	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	51	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	51	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	51	1	7	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192213	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	03	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191608	N/A	1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	0	6	2.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191300	N/A	9300	48,066

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191392	N/A	1310	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	0	6	2.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191451	N/A	1310	48,066
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191602	N/A	1232	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191606	N/A	1232	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	1	4	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191601	N/A	1231	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	1	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191150	N/A	9400	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191150	N/A	9400	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191200	N/A	9400	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	1	6	1.00	\$ 23,915	\$ 1,790	\$ 1,993	110001	191451	N/A	1310	23,915
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	1	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191451	N/A	1310	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	1	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191601	N/A	1231	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	05	1	6	2.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191601	N/A	1231	53,495
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	06	1	4	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191500	N/A	1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	06	1	6	1.00	\$ 23,915	\$ 1,790	\$ 1,993	110001	191500	N/A	1212	23,915
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	06	1	6	2.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191500	N/A	1212	48,066
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	06	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191500	N/A	1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	06	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191500	N/A	1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	06	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191500	N/A	1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	07	0	6	2.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191750	N/A	1212	48,066
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	09	1	4	1.00	\$ 23,915	\$ 1,790	\$ 1,993	110001	191809	N/A	1310	23,915
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	09	1	6	2.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191809	N/A	1310	48,066
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	09	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191809	N/A	1310	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	09	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	120001	191451	O-191210	9500	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	10	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191503	N/A	1212	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	15	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191550	N/A	1212	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	15	1	6	6.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	191550	N/A	1211	144,198
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	15	1	6	4.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191550	N/A	1211	106,989
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	16	1	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192010	N/A	1212	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	16	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	192010	N/A	1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	20	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192070	N/A	1220	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	23	0	6	2.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192052	N/A	1211	48,066
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	23	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192052	N/A	1212	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	23	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	192052	N/A	1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	24	1	4	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	192109	N/A	1211	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	24	1	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192109	N/A	1220	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	24	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	192109	N/A	1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	25	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192105	N/A	1211	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	27	1	4	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191409	N/A	1234	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	27	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	191409	N/A	1234	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	28	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	192085	N/A	1211	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	29	1	4	1.00	\$ 23,915	\$ 1,790	\$ 1,993	110001	192082	N/A	1212	23,915
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	29	1	6	1.00	\$ 23,915	\$ 1,790	\$ 1,993	110001	192082	N/A	1211	23,915
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	31	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192125	N/A	1211	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	32	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	192122	N/A	1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	33	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192152	N/A	1211	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	36	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192133	N/A	1211	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	36	1	5	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	192133	N/A	1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	36	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	192133	N/A	1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	36	1	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192133	N/A	1220	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	39	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192170	N/A	1212	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	39	1	6	1.00	\$ 26,747	\$ 1,799	\$ 2,229	110001	192170	N/A	1211	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	47	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192230	N/A	9100	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	48	1	4	1.00	\$ 23,915	\$ 1,790	\$ 1,993	110001	192220	N/A	1212	23,915

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	48	1	6	1.00	\$ 23,915	\$ 1,790	\$ 1,993	110001	192220	N/A	1220	23,915
COURT SERVICES ASSISTANT II,SC	2002a	Other	25	51	0	6	1.00	\$ 24,033	\$ 1,799	\$ 2,229	110001	192213	N/A	1211	24,033
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	04	0	7	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191404	N/A	1233	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	03	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191608	M-1906-114	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	03	1	4	10.00	\$ 46,808	\$ 3,148	\$ 3,901	190100	191601	G-191059-1-14	1231	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	03	1	5	12.00	\$ 46,808	\$ 3,148	\$ 3,901	190100	191601	G-191059-1-14	1231	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	04	1	4	17.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191404	N/A	1233	795,731
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	04	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191414	N/A	1233	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	04	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191650	N/A	9400	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	04	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191651	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	04	1	5	16.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191404	N/A	1233	748,923
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	04	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191414	N/A	1233	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	04	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191650	N/A	9400	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191002	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191053	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191150	N/A	9200	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191150	N/A	9200	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	10.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191380	N/A	1310	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191380	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	13.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191380	N/A	1310	608,500
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191387	N/A	1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191392	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	19.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	889,346
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	11.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1310	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191455	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	M-1902-114	1231	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	25.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	1,170,192
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	12.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191606	N/A	1232	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	120001	191504	M-1901-210	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191150	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191150	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191380	N/A	1310	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191380	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191380	N/A	1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191387	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191451	N/A	1310	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191455	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	M-1902-114	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	12.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191602	N/A	1232	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191606	N/A	1232	46,808

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191601	M-1902-114	1231	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	05	1	7	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191601	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191375	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	11.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1100	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	O-199700-2	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1100	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	O-199700-2	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	191500	N/A	1100	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	06	1	7	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	07	1	4	11.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191750	N/A	1212	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	07	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191750	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	08	1	4	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191410	N/A	1234	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	08	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191410	N/A	1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	4	20.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	936,154
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191100	N/A	1330	59,428
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191809	N/A	1310	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	120001	191451	O-191210	9500	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	5	13.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191100	N/A	1330	608,500
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191800	N/A	9500	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191809	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	09	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	120001	191451	O-191210	9500	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191503	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191408	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191408	N/A	1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	13	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191406	N/A	1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	1	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	4	13.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1211	608,500
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	120001	191550	N/A	1211	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	5	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1211	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	5	11.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191550	N/A	1212	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	120001	191550	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1211	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	4	9.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1212	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1211	93,615

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192010	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	2	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1231	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192003	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192020	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192070	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	21	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	21	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	21	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	21	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	21	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	21	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192062	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191420	N/A	1233	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	4	14.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1212	655,308
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1231	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192052	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	192052	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	0	7	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	4	10.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1220	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192109	N/A	1211	44,579
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192109	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	25	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192105	N/A	1211	93,615

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	25	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192105	N/A	1212	44,579
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	25	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192105	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	26	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	26	1	4	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	26	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	26	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	26	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	26	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192102	N/A	9400	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	27	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191409	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	27	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191409	N/A	1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192085	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1211	44,579
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192082	N/A	1220	44,579
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1220	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192082	N/A	1232	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	192082	N/A	1211	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	31	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	31	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	31	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	31	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	31	1	5	6.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192125	N/A	1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1231	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	7	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192122	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	9.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1211	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	18.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1212	842,538
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	9200	93,615

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192152	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	0	7	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	21.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1212	982,961
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1220	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1211	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	5	9.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1212	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192133	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192165	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192170	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	0	7	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1220	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	9.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1220	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192162	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	4	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192200	N/A	1211	44,579
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1211	46,808

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192200	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	7.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1100	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192195	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	47	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	47	1	4	10.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1212	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	47	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	47	1	4	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	47	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	47	1	5	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	47	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192230	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	48	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192220	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	48	1	5	2.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192220	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	51	1	4	3.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	51	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	51	1	4	8.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1220	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	51	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	51	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	51	1	5	4.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	51	1	5	5.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	192213	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	51	1	7	1.00	\$ 42,047	\$ 3,148	\$ 3,901	110001	192213	N/A	1220	42,047
COURT SERVICES COORDINATOR, SC	2002c	Other	3	04	1	4	2.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191651	N/A	1232	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191380	N/A	1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191387	N/A	1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	4	2.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191390	N/A	1310	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	5	2.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191387	N/A	1310	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	06	0	7	1.00	\$ 56,429	\$ 4,219	\$ 5,242	110001	191375	O-191104	1320	56,429
COURT SERVICES COORDINATOR, SC	2002c	Other	3	06	1	4	3.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191375	N/A	1310	188,712
COURT SERVICES COORDINATOR, SC	2002c	Other	3	06	1	5	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191375	N/A	1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	09	1	4	2.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191100	N/A	1330	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	09	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191100	N/A	1330	51,631
COURT SERVICES COORDINATOR, SC	2002c	Other	3	09	1	5	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191100	N/A	1330	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	51	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192213	N/A	1340	51,631
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	03	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	190100	191601	G-191059-1-14	1231	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	03	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	190100	191601	G-191059-1-14	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191404	N/A	1233	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191650	N/A	9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191404	N/A	1233	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191650	N/A	9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191150	N/A	9400	69,586
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191200	N/A	9400	69,416

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191387	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191455	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191601	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191602	N/A	1232	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191380	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191380	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1220	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	3.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191451	N/A	1310	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191601	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191601	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191602	N/A	1232	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	1	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	O-199700-2	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191375	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	07	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191750	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191100	N/A	1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191100	N/A	1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191800	N/A	9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191809	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191100	N/A	1330	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191100	N/A	1330	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191800	N/A	9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191809	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	120001	191451	O-191210	9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191408	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	13	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191406	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191550	N/A	1211	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191550	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	5	3.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191550	N/A	1211	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191550	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	4	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192010	N/A	1212	76,238
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192010	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	7	1.00	\$ 62,287	\$ 4,656	\$ 5,785	110001	192010	N/A	1211	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192003	N/A	9100	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192020	N/A	1211	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192020	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192070	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192070	N/A	1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192070	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192062	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192062	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192062	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	22	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191420	N/A	1233	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	4	1.00	\$ 55,875	\$ 4,656	\$ 5,785	110001	192052	N/A	1211	55,875

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192052	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192052	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	7	1.00	\$ 62,287	\$ 4,656	\$ 5,785	110001	192052	N/A	1212	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192109	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192109	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192109	N/A	1340	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	25	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192105	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	26	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192102	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	26	1	5	1.00	\$ 58,992	\$ 4,656	\$ 5,785	110001	192102	N/A	1211	58,992
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	26	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192102	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	27	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191409	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192085	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192085	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192085	N/A	9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192082	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192082	N/A	1100	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192082	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192082	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192082	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192125	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192125	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192125	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192125	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192122	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192122	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192122	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192152	N/A	9200	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	7	1.00	\$ 62,287	\$ 4,656	\$ 5,785	110001	192152	N/A	1211	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1220	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192133	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192165	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192165	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192165	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192170	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192170	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192162	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192162	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192162	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192162	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192200	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192200	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192200	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192195	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192195	N/A	1212	138,831

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192195	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	47	1	5	3.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192230	N/A	1212	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192213	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192213	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	192213	N/A	1220	69,416
COURT TRAINING DIRECTOR, SC	1004	Manager	13	05	1	4	1.00	\$ 98,999	\$ 5,958	\$ 8,250	110001	191353	N/A	1310	98,999
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	4	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191452	N/A	1310	69,245
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	5	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191452	N/A	1310	69,245
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	5	2.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191452	N/A	1310	138,491
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	32	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192122	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	03	1	1	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191608	N/A	1100	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	03	1	4	5.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191608	N/A	1100	258,153
COURTROOM ASSISTANT, SC	2005a	Other	26	03	1	5	4.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191608	N/A	1100	206,522
COURTROOM ASSISTANT, SC	2005a	Other	26	05	0	7	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191453	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	05	1	4	26.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191453	N/A	1340	1,342,396
COURTROOM ASSISTANT, SC	2005a	Other	26	05	1	5	27.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191453	N/A	1340	1,394,026
COURTROOM ASSISTANT, SC	2005a	Other	26	18	1	4	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192003	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	18	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192003	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	20	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192070	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	20	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192070	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	21	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192062	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	21	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192062	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	23	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192052	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	23	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192052	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	24	1	4	4.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192109	N/A	1340	206,522
COURTROOM ASSISTANT, SC	2005a	Other	26	29	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192082	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	32	1	4	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192122	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	32	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192122	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	33	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192152	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	36	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192133	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	26	36	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192133	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	40	1	4	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192162	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	40	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192162	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	45	1	5	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192195	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	51	1	4	2.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192213	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	26	51	1	5	3.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192213	N/A	1340	154,892
CUSTODIAN, SC	6003a	Other	9	45	1	4	2.00	\$ 35,632	\$ 2,397	\$ 2,969	110001	192195	N/A	9400	71,265
CUSTODIAN, SC	6003a	Other	9	45	1	5	2.00	\$ 35,632	\$ 2,397	\$ 2,969	110001	192195	N/A	9400	71,265
DATA ENTRY OPERATOR, SC	5010a	Other	9	09	1	4	1.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191808	N/A	9500	42,254
DATA ENTRY OPERATOR, SC	5010a	Other	9	09	1	5	1.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191808	N/A	9500	42,254
DEPENDENCY MEDIATOR, SC	2018b	Other	5	04	1	5	1.00	\$ 94,946	\$ 6,369	\$ 7,912	110001	191414	N/A	1233	94,946
DEPENDENCY MEDIATOR, SC	2018b	Other	5	04	1	7	1.00	\$ 85,178	\$ 6,369	\$ 7,912	110001	191414	N/A	1233	85,178
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	191802	N/A	9500	133,332
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	\$ 137,332	\$ 9,584	\$ 14,507	110001	191802	N/A	9500	137,332
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	\$ 141,452	\$ 9,584	\$ 14,507	110001	191802	N/A	9500	141,452
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	5	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	191802	N/A	9500	129,448
DEPUTY DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	\$ 139,596	\$ 8,916	\$ 13,495	110001	191302	N/A	9300	139,596
DEPUTY DIRECTOR, SC	1003	Manager	13	09	0	7	1.00	\$ 148,098	\$ 8,916	\$ 13,495	110001	191100	N/A	1330	148,098
DEPUTY EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	2	1.00	\$ 172,874	\$ 12,800	\$ 19,373	110001	191050	N/A	9100	172,874
DEPUTY EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	4	1.00	\$ 218,793	\$ 13,760	\$ 20,827	110001	191050	N/A	9100	218,793
DIRECTOR, SC	1003	Manager	13	05	0	7	1.00	\$ 171,146	\$ 10,303	\$ 15,595	110001	191350	N/A	1310	171,146
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	\$ 176,319	\$ 10,303	\$ 15,595	110001	191150	N/A	9200	176,319

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	\$ 166,161	\$ 10,303	\$ 15,595	110001	191200	N/A	9400	166,161
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	\$ 147,632	\$ 10,303	\$ 15,595	110001	191300	N/A	9300	147,632
DIRECTOR, SC	1003	Manager	13	09	1	5	1.00	\$ 161,321	\$ 10,303	\$ 15,595	110001	191100	N/A	1330	161,321
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	3.00	\$ 71,501	\$ 4,796	\$ 6,463	110001	191150	N/A	9400	214,504
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	05	1	5	1.00	\$ 71,501	\$ 4,796	\$ 6,463	110001	191150	N/A	9400	71,501
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	18	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192003	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	20	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192070	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	23	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192052	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	26	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192102	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	28	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192085	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	29	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192082	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	32	0	7	1.00	\$ 46,353	\$ 3,470	\$ 4,303	110001	192122	N/A	1330	46,353
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	33	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192152	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	36	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192133	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	40	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192162	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	45	0	7	1.00	\$ 46,353	\$ 3,470	\$ 4,303	110001	192195	N/A	1330	46,353
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	47	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192230	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	51	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192213	N/A	1330	51,631
ELECTRONIC RECORDING MONITOR, SC	2007a	Other	9	05	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191384	N/A	1100	89,158
ELECTRONIC RECORDING MONITOR, SC	2007a	Other	9	05	1	5	4.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191384	N/A	1100	178,316
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 79,690	\$ 5,203	\$ 6,641	110001	191056	N/A	9100	79,690
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 79,690	\$ 5,203	\$ 6,641	110001	191059	N/A	9100	79,690
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 79,690	\$ 5,203	\$ 6,641	110001	191061	N/A	9100	79,690
EXHIBITS CUSTODIAN, SC	2009a	Other	9	05	1	5	3.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191451	N/A	1310	154,892
EXHIBITS CUSTODIAN, SC	2009a	Other	9	06	1	4	3.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191500	N/A	1212	154,892
EXHIBITS CUSTODIAN, SC	2009a	Other	9	06	1	5	4.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191500	N/A	1212	206,522
EXHIBITS CUSTODIAN, SC	2009a	Other	9	18	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192003	N/A	1212	51,631
EXHIBITS CUSTODIAN, SC	2009a	Other	9	23	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192052	N/A	1212	51,631
EXHIBITS CUSTODIAN, SC	2009a	Other	9	26	1	2	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192102	N/A	1212	51,631
EXHIBITS CUSTODIAN, SC	2009a	Other	9	29	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192082	N/A	1212	51,631
EXHIBITS CUSTODIAN, SC	2009a	Other	9	31	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192125	N/A	1212	51,631
EXHIBITS CUSTODIAN, SC	2009a	Other	9	33	0	7	1.00	\$ 46,353	\$ 3,470	\$ 4,303	110001	192152	N/A	1212	46,353
EXHIBITS CUSTODIAN, SC	2009a	Other	9	36	1	4	1.00	\$ 48,913	\$ 3,470	\$ 4,303	110001	192133	N/A	1212	48,913
EXHIBITS CUSTODIAN, SC	2009a	Other	9	38	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192165	N/A	9100	51,631
EXHIBITS CUSTODIAN, SC	2009a	Other	9	40	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192162	N/A	1212	51,631
EXHIBITS CUSTODIAN, SC	2009a	Other	9	45	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192195	N/A	1212	51,631
EXHIBITS CUSTODIAN, SC	2009a	Other	9	47	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192230	N/A	1212	51,631
FACILITIES ADMINSTRATOR, SC	1004	Manager	13	05	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191200	N/A	9400	111,720
FACILITIES SERVICES SUPERVISOR, SC	6002c	Supervisor	16	05	1	5	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191202	N/A	9400	49,154
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191200	N/A	9400	49,154
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191202	N/A	9400	44,579
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191202	N/A	9400	49,154
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	5	2.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191202	N/A	9400	98,308
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	7	1.00	\$ 44,138	\$ 3,305	\$ 4,096	110001	191202	N/A	9400	44,138
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	1	2.00	\$ 94,946	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	189,892
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	4	28.00	\$ 94,946	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	2,658,492
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	5	5.00	\$ 94,946	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	474,731
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	7	3.00	\$ 76,427	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	229,281
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	7	2.00	\$ 85,178	\$ 6,369	\$ 7,912	110001	191605	N/A	1231	170,356
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	4	1.00	\$ 92,404	\$ 6,908	\$ 9,566	110001	191601	M-1902-114	1231	92,404
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	4	1.00	\$ 114,787	\$ 6,908	\$ 9,566	110001	191601	M-1902-114	1231	114,787
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	5	1.00	\$ 92,404	\$ 6,908	\$ 9,566	110001	191601	M-1902-114	1231	92,404

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	5	1.00	\$ 114,787	\$ 6,908	\$ 9,566	190100	191601	G-191058-1-14	1231	114,787
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	7	1.00	\$ 87,520	\$ 6,908	\$ 9,566	110001	191601	M-1902-114	1231	87,520
FAMILY LAW FACILITATOR, SC	2013	Manager	14	05	1	4	1.00	\$ 127,949	\$ 8,353	\$ 10,955	190100	191601	G-191063-1-14	1231	127,949
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191150	N/A	9200	111,720
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	\$ 117,941	\$ 8,353	\$ 10,955	110001	191150	N/A	9200	117,941
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	\$ 111,720	\$ 8,353	\$ 10,955	110001	191155	N/A	9200	111,720
FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	1.00	\$ 55,466	\$ 4,147	\$ 5,588	110001	191152	N/A	9200	55,466
FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191152	N/A	9200	69,586
GENERAL MAINTENANCE SUPERVISOR, SC	6002c	Supervisor	15	05	1	4	1.00	\$ 59,725	\$ 3,901	\$ 4,977	110001	191200	N/A	9400	59,725
GENERAL MAINTENANCE SUPERVISOR, SC	6002c	Supervisor	15	45	1	5	1.00	\$ 59,725	\$ 3,901	\$ 4,977	110001	192195	N/A	9400	59,725
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	05	1	4	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191202	N/A	9400	89,158
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191202	N/A	9400	89,158
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	45	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	192195	N/A	9400	44,579
GRAPHIC ARTIST, SC	6009	Other	16	05	1	4	1.00	\$ 47,266	\$ 3,538	\$ 4,510	110001	191359	N/A	1310	47,266
GRAPHIC ARTIST, SC	6009	Other	16	05	1	5	2.00	\$ 54,116	\$ 3,538	\$ 4,510	110001	191359	N/A	1310	108,231
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	\$ 107,652	\$ 7,624	\$ 10,557	110001	191300	N/A	9300	107,652
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	\$ 83,516	\$ 6,592	\$ 9,128	110001	191302	N/A	9300	83,516
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	\$ 107,652	\$ 7,624	\$ 10,557	110001	191303	N/A	9300	107,652
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	\$ 91,488	\$ 7,624	\$ 10,557	110001	191304	N/A	9300	91,488
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	36	0	7	1.00	\$ 107,652	\$ 7,624	\$ 10,557	110001	191300	N/A	9300	107,652
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191303	N/A	9300	56,852
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	2.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191303	N/A	9300	139,172
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191304	N/A	9300	69,586
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191305	N/A	9300	69,586
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191306	N/A	9300	69,586
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	5	2.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191303	N/A	9300	139,172
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	7	1.00	\$ 62,439	\$ 4,668	\$ 6,463	110001	191303	N/A	9300	62,439
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	36	1	4	1.00	\$ 56,012	\$ 4,668	\$ 6,463	110001	191300	N/A	9300	56,012
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	36	1	7	1.00	\$ 65,912	\$ 4,668	\$ 6,463	110001	191300	N/A	9300	65,912
HUMAN RESOURCES MANAGER, SC	1004	Manager	14	05	1	4	1.00	\$ 93,092	\$ 6,592	\$ 9,128	110001	191303	N/A	9300	93,092
HUMAN RESOURCES MANAGER, SC	1004	Manager	14	05	1	4	1.00	\$ 83,516	\$ 6,592	\$ 9,128	110001	191304	N/A	9300	83,516
HUMAN RESOURCES MANAGER, SC	1004	Manager	14	05	1	4	1.00	\$ 83,516	\$ 6,592	\$ 9,128	110001	191305	N/A	9300	83,516
HUMAN RESOURCES MANAGER, SC	1004	Manager	14	05	1	4	1.00	\$ 93,092	\$ 6,592	\$ 9,128	110001	191306	N/A	9300	93,092
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191303	N/A	9300	56,852
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191304	N/A	9300	56,852
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	5	1.00	\$ 44,579	\$ 3,715	\$ 4,738	110001	191304	N/A	9300	44,579
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	5	2.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191304	N/A	9300	113,703
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	05	0	7	1.00	\$ 93,092	\$ 6,592	\$ 9,128	110001	191303	N/A	9300	93,092
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	05	0	7	1.00	\$ 93,092	\$ 6,592	\$ 9,128	110001	191306	N/A	9300	93,092
INFORMATION TECHNOLOGY ASSOCIATE, SC	4004a	Other	16	09	1	4	1.00	\$ 65,912	\$ 4,303	\$ 5,493	110001	191804	N/A	9500	65,912
INFORMATION TECHNOLOGY ASSOCIATE, SC	4004a	Other	16	09	1	5	1.00	\$ 65,912	\$ 4,303	\$ 5,493	110001	191805	N/A	9500	65,912
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 110,616	\$ 7,420	\$ 9,731	110001	191803	N/A	9500	110,616
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 104,772	\$ 7,420	\$ 9,731	110001	191808	N/A	9500	104,772
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	4	1.00	\$ 127,751	\$ 8,916	\$ 13,495	110001	191100	N/A	1330	127,751
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	\$ 120,417	\$ 8,916	\$ 13,495	110001	191802	N/A	9500	120,417
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	\$ 120,417	\$ 8,916	\$ 13,495	110001	191804	N/A	9500	120,417
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	\$ 131,583	\$ 8,916	\$ 13,495	110001	191805	N/A	9500	131,583
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	2.00	\$ 110,616	\$ 7,420	\$ 9,731	110001	191804	N/A	9500	221,232
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	\$ 116,772	\$ 7,420	\$ 9,731	110001	191805	N/A	9500	116,772
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	\$ 104,772	\$ 7,420	\$ 9,731	110001	191806	N/A	9500	104,772
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 113,652	\$ 7,420	\$ 9,731	110001	191100	N/A	1330	113,652
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 110,616	\$ 7,420	\$ 9,731	110001	191804	N/A	9500	110,616

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 113,652	\$ 7,420	\$ 9,731	110001	191804	N/A	9500	113,652
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 104,772	\$ 7,420	\$ 9,731	110001	191805	N/A	9500	104,772
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 110,616	\$ 7,420	\$ 9,731	110001	191805	N/A	9500	110,616
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 113,652	\$ 7,420	\$ 9,731	110001	191805	N/A	9500	113,652
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	\$ 116,772	\$ 7,420	\$ 9,731	110001	191805	N/A	9500	116,772
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	7	1.00	\$ 104,772	\$ 7,420	\$ 9,731	110001	191805	N/A	9500	104,772
INFORMATION TECHNOLOGY PROJECT MANAGER II, SC	1004	Manager	13	09	1	5	1.00	\$ 124,523	\$ 8,353	\$ 10,955	110001	191806	N/A	9500	124,523
INFORMATION TECHNOLOGY TRAINER, SC	4004b	Other	9	09	1	5	1.00	\$ 78,331	\$ 5,255	\$ 6,528	110001	191806	N/A	9500	78,331
INTERPRETER- HOURLY, SC	2019e	Other	20	06	1	4	2.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	146,895
INTERPRETER- HOURLY, SC	2019e	Other	20	06	1	5	2.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	146,895
INTERPRETER- HOURLY, SC	2019e	Other	20	06	1	6	11.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	807,922
INTERPRETER-DAILY, SC	2019d	Other	20	06	0	6	10.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	734,474
INTERPRETER-DAILY, SC	2019d	Other	20	06	1	4	2.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	146,895
INTERPRETER-DAILY, SC	2019d	Other	20	06	1	5	2.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	146,895
INTERPRETER-DAILY, SC	2019d	Other	20	06	1	6	6.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	440,685
INTERPRETER-REG, SC	2019d	Other	19	03	1	4	2.00	\$ 73,447	\$ 6,121	\$ 6,121	190100	191601	G-191059-1-14	1320	146,895
INTERPRETER-REG, SC	2019d	Other	19	06	0	7	5.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	367,237
INTERPRETER-REG, SC	2019d	Other	19	06	1	1	2.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	146,895
INTERPRETER-REG, SC	2019d	Other	19	06	1	2	1.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	73,447
INTERPRETER-REG, SC	2019d	Other	19	06	1	3	1.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	73,447
INTERPRETER-REG, SC	2019d	Other	19	06	1	4	144.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	10,576,431
INTERPRETER-REG, SC	2019d	Other	19	06	1	5	68.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	4,994,426
INTERPRETER-REG, SC	2019d	Other	19	06	1	7	20.00	\$ 73,447	\$ 6,121	\$ 6,121	110001	191377	O-191104	1320	1,468,949
JUDICIAL ASSISTANT TRAINEE, SC	2003a	Other	6	05	1	4	4.00	\$ 51,771	\$ 4,314	\$ 4,314	110001	191391	N/A	1100	207,084
JUDICIAL ASSISTANT TRAINEE, SC	2003a	Other	6	05	1	5	1.00	\$ 51,771	\$ 4,314	\$ 4,314	110001	191391	N/A	1100	51,771
JUDICIAL ASSISTANT TRAINEE, SC	2003a	Other	6	05	1	6	7.00	\$ 51,771	\$ 4,314	\$ 4,314	110001	191391	N/A	1100	362,396
JUDICIAL ASSISTANT TRAINEE, SC	2003a	Other	6	05	1	7	15.00	\$ 51,771	\$ 4,314	\$ 4,314	110001	191391	N/A	1100	776,563
JUDICIAL ASSISTANT, SC	2003a	Other	6	03	1	4	1.00	\$ 69,416	\$ 4,656	\$ 5,785	190100	191601	G-191059-1-14	1100	69,416
JUDICIAL ASSISTANT, SC	2003a	Other	6	03	1	5	3.00	\$ 69,416	\$ 4,656	\$ 5,785	190100	191601	G-191059-1-14	1100	208,247
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	0	7	18.00	\$ 58,992	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	1,061,856
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	1	4.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	277,663
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	2	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	69,416
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	3	5.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	347,078
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	4	1.00	\$ 55,875	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	55,875
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	4	20.00	\$ 58,992	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	1,179,840
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	4	346.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	24,017,825
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	5	7.00	\$ 58,992	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	412,944
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	5	1.00	\$ 65,751	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	65,751
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	5	216.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	14,993,787
JUDICIAL ASSISTANT, SC	2003a	Other	6	05	1	7	1.00	\$ 58,992	\$ 4,656	\$ 5,785	110001	191391	N/A	1100	58,992
JUDICIAL ASSISTANT, SC	2003a	Other	6	06	1	4	2.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	O-199700-2	1100	138,831
JUDICIAL ASSISTANT, SC	2003a	Other	6	06	1	5	1.00	\$ 69,416	\$ 4,656	\$ 5,785	110001	191500	O-199700-2	1100	69,416
JUDICIAL TRIAL COORDINATOR, SC	2004c	Other	14	05	1	5	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	191451	N/A	1220	80,084
JUDICIAL TRIAL COORDINATOR, SC	2004c	Other	14	06	1	4	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	191500	N/A	1212	80,084
LAW CLERK - BAR MEMBER, SC	2012	Other	27	03	1	6	2.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191608	M-1906-114	1100	148,394
LAW CLERK - BAR MEMBER, SC	2012	Other	27	05	0	6	2.00	\$ 78,331	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	156,661
LAW CLERK - BAR MEMBER, SC	2012	Other	27	05	1	6	2.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	148,394
LAW CLERK - BAR MEMBER, SC	2012	Other	27	05	1	6	1.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	74,197
LAW CLERK - BAR MEMBER, SC	2012	Other	27	05	1	6	4.00	\$ 74,197	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	296,788
LAW CLERK - BAR MEMBER, SC	2012	Other	27	05	1	6	1.00	\$ 78,331	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	78,331
LAW CLERK - BAR MEMBER, SC	2012	Other	27	05	1	6	4.00	\$ 78,331	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	313,322
LAW CLERK - BAR MEMBER, SC	2012	Other	27	05	1	6	1.00	\$ 78,331	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	78,331

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	1	6	1.00	\$ 78,331	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	78,331
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	1	6	1.00	\$ 78,331	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	78,331
LAW CLERK - BAR MEMBER,SC	2012	Other	27	05	1	7	1.00	\$ 78,331	\$ 6,183	\$ 6,528	110001	191370	N/A	1100	78,331
LAW LIBRARIAN ASSISTANT, SC	2024	Other	9	05	1	4	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191357	N/A	1310	133,737
LAW LIBRARIAN COORDINATOR,SC	2024	Other	9	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191357	N/A	1310	49,154
LEAD COMPUTER OPERATOR, SC	4001c	Other	9	09	1	5	2.00	\$ 53,317	\$ 3,582	\$ 4,443	110001	191808	N/A	9500	106,634
LEAD CUSTODIAN, SC	6003b	Other	9	45	1	5	1.00	\$ 37,232	\$ 2,505	\$ 3,103	110001	192195	N/A	9400	37,232
LEAD MAIL SERVICES ASSISTANT, SC	6001b	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	44,579
LEAD PRINTER, SC	6012b	Other	9	05	1	4	1.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191356	N/A	1310	42,254
LEAD PRINTER, SC	6012b	Other	9	05	1	4	1.00	\$ 49,154	\$ 3,305	\$ 4,096	110001	191356	N/A	1310	49,154
LEAD PRODUCTION CONTROL ASSISTANT, SC	5010b	Other	9	09	1	4	1.00	\$ 46,130	\$ 3,103	\$ 3,844	110001	191808	N/A	9500	46,130
MAIL SERVICES ASSISTANT, SC	6001a	Other	9	05	1	4	1.00	\$ 39,859	\$ 2,984	\$ 3,322	110001	191200	N/A	9400	39,859
MAIL SERVICES ASSISTANT, SC	6001a	Other	9	05	1	4	5.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191200	N/A	9400	211,271
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	2.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191053	N/A	9100	139,172
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191054	N/A	9100	56,852
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191054	N/A	9100	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191063	N/A	9100	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191150	N/A	9400	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191150	N/A	9400	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191601	N/A	1231	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191387	N/A	1310	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	\$ 69,586	\$ 4,668	\$ 6,463	190100	191601	G-191067-1-14	1231	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	06	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191375	N/A	1310	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	06	1	5	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191500	O-199700-2	1212	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191800	N/A	9500	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191803	N/A	9500	69,586
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	5	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191100	N/A	1330	69,586
MANAGEMENT SECRETARY, SC	5006a	Other	14	03	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	190100	191601	G-191059-1-14	1231	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191404	N/A	1233	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191404	N/A	1233	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	5	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191651	N/A	1232	56,852
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191002	N/A	1100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191054	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191354	N/A	1310	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191380	N/A	1310	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191387	N/A	1310	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191451	N/A	1220	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191602	N/A	1231	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191389	N/A	1310	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	06	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191375	N/A	1310	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	06	1	4	1.00	\$ 56,852	\$ 3,715	\$ 4,738	110001	191500	N/A	1212	56,852
MANAGEMENT SECRETARY, SC	5006a	Other	14	08	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191410	N/A	9400	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	16	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192010	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	19	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192020	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	25	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192105	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	28	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192085	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	32	1	4	1.00	\$ 51,886	\$ 3,882	\$ 4,952	110001	192122	N/A	9100	51,886
MANAGEMENT SECRETARY, SC	5006a	Other	14	38	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192165	N/A	9100	59,428
MANAGEMENT SECRETARY, SC	5006a	Other	14	47	1	4	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	192230	N/A	9100	59,428
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	1	4	1.00	\$ 100,973	\$ 7,151	\$ 9,128	110001	191387	N/A	1310	100,973
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	1	4	1.00	\$ 106,605	\$ 7,151	\$ 9,128	110001	191387	N/A	1310	106,605
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	1	4	1.00	\$ 109,538	\$ 7,151	\$ 9,128	110001	191387	N/A	1310	109,538

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
MANAGING RESEARCH ATTORNEY, SC	2010c	Manager	13	05	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	191370	N/A	1100	129,448
MATERIALS SUPERVISOR, SC	6001c	Supervisor	15	05	1	5	1.00	\$ 59,725	\$ 3,901	\$ 4,977	110001	191150	N/A	9400	59,725
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	04	1	4	1.00	\$ 93,779	\$ 6,641	\$ 8,476	110001	191652	N/A	1100	93,779
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	04	1	4	2.00	\$ 101,716	\$ 6,641	\$ 8,476	110001	191652	N/A	1100	203,433
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	04	1	4	6.00	\$ 101,716	\$ 6,641	\$ 8,476	110001	191652	N/A	1100	610,298
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	04	1	5	1.00	\$ 101,716	\$ 6,641	\$ 8,476	110001	191652	N/A	1100	101,716
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	04	1	5	4.00	\$ 101,716	\$ 6,641	\$ 8,476	110001	191652	N/A	1100	406,865
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	04	1	7	1.00	\$ 88,823	\$ 6,641	\$ 8,476	110001	191652	N/A	1100	88,823
PARALEGAL, SC	2011a	Other	8	05	1	4	6.00	\$ 69,416	\$ 4,410	\$ 5,785	110001	191601	M-1902-114	1231	416,494
PARALEGAL, SC	2011a	Other	8	05	1	4	8.00	\$ 69,416	\$ 4,410	\$ 5,785	190100	191601	G-191058-1-14	1231	555,325
PARALEGAL, SC	2011a	Other	8	05	1	4	1.00	\$ 69,416	\$ 4,410	\$ 5,785	190100	191601	G-191065-1-14	1231	69,416
PARALEGAL, SC	2011a	Other	8	05	1	5	2.00	\$ 69,416	\$ 4,410	\$ 5,785	110001	191601	M-1902-114	1231	138,831
PARALEGAL, SC	2011a	Other	8	05	1	5	7.00	\$ 69,416	\$ 4,410	\$ 5,785	190100	191601	G-191058-1-14	1231	485,910
PARALEGAL, SC	2011a	Other	8	05	1	7	1.00	\$ 58,992	\$ 4,410	\$ 5,785	110001	191601	M-1902-114	1231	58,992
PARALEGAL, SC	2011a	Other	8	05	1	7	2.00	\$ 58,992	\$ 4,410	\$ 5,785	190100	191601	G-191058-1-14	1231	117,984
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191305	N/A	9300	51,631
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	1	5	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191305	N/A	9300	51,631
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	1	7	2.00	\$ 46,353	\$ 3,470	\$ 4,303	110001	191305	N/A	9300	92,706
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	1	7	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	191305	N/A	9300	51,631
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191150	N/A	9200	84,131
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	2.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191152	N/A	9200	168,262
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191150	N/A	9200	84,131
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	7	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191152	N/A	9200	84,131
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191052	N/A	9100	84,131
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191304	N/A	9300	84,131
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191302	N/A	9300	84,131
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	6	1.00	\$ 88,823	\$ 5,958	\$ 8,250	110001	191302	N/A	9300	88,823
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	36	1	4	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191300	N/A	9300	80,483
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191054	N/A	9100	84,131
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	\$ 79,690	\$ 5,958	\$ 8,250	110001	191150	N/A	9400	79,690
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	5	1.00	\$ 84,131	\$ 5,958	\$ 8,250	110001	191054	N/A	9100	84,131
PRINTER, SC	6012a	Other	9	05	1	4	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191356	N/A	1310	46,808
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	4	8.00	\$ 139,817	\$ 9,379	\$ 11,651	110001	191603	N/A	1232	1,118,539
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	5	1.00	\$ 139,817	\$ 9,379	\$ 11,651	110001	191603	N/A	1232	139,817
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	7	2.00	\$ 125,449	\$ 9,379	\$ 11,651	110001	191603	N/A	1232	250,898
PROBATE ATTORNEY II, SC	2010b	Other	14	05	1	1	1.00	\$ 144,363	\$ 9,684	\$ 12,030	110001	191603	N/A	1232	144,363
PROBATE EXAMINER, SC	2020a	Other	16	05	1	4	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191604	N/A	1232	69,245
PROBATE EXAMINER, SC	2020a	Other	16	05	1	4	3.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191604	N/A	1232	207,736
PROBATE EXAMINER, SC	2020a	Other	16	05	1	5	1.00	\$ 69,245	\$ 4,521	\$ 5,770	110001	191604	N/A	1232	69,245
PROBATE INVESTIGATOR, SC	2017a	Other	16	05	1	4	11.00	\$ 88,172	\$ 5,307	\$ 7,348	110001	191606	N/A	1232	969,888
PROBATE INVESTIGATOR, SC	2017a	Other	16	05	1	5	4.00	\$ 88,172	\$ 5,307	\$ 7,348	110001	191606	N/A	1232	352,687
PROBATE INVESTIGATOR, SC	2017a	Other	16	05	1	6	1.00	\$ 88,172	\$ 5,307	\$ 7,348	110001	191606	N/A	1232	88,172
PROBATE INVESTIGATOR, SC	2017a	Other	16	05	1	7	1.00	\$ 74,935	\$ 5,307	\$ 7,348	110001	191606	N/A	1232	74,935
PROCUREMENT TECHNICIAN, SC	6007	Other	9	05	0	7	1.00	\$ 51,129	\$ 3,826	\$ 4,749	110001	191150	N/A	9400	51,129
PROCUREMENT TECHNICIAN, SC	6007	Other	9	05	1	4	4.00	\$ 56,992	\$ 3,826	\$ 4,749	110001	191150	N/A	9400	227,969
PROCUREMENT TECHNICIAN, SC	6007	Other	9	05	1	4	1.00	\$ 56,992	\$ 3,826	\$ 4,749	110001	191154	N/A	9200	56,992
PROCUREMENT TECHNICIAN, SC	6007	Other	9	05	1	5	7.00	\$ 56,992	\$ 3,826	\$ 4,749	110001	191150	N/A	9400	398,946
PRODUCTION CONTROL ASSISTANT, SC	5010a	Other	9	09	1	4	3.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191808	N/A	9500	126,762
PRODUCTION CONTROL ASSISTANT, SC	5010a	Other	9	09	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191808	N/A	9500	44,579
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	05	1	4	2.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191356	N/A	1310	84,508
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	05	1	5	1.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191350	N/A	1310	42,254
PUBLIC INFORMATION DIRECTOR, SC	5011	Manager	13	05	1	5	1.00	\$ 120,417	\$ 8,916	\$ 13,495	110001	191053	N/A	9100	120,417

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
RECORDS & INFORMATION MANAGEMENT MANAGER, S	2027c	Manager	14	09	1	5	1.00	\$ 90,375	\$ 5,900	\$ 7,531	110001	191809	N/A	1310	90,375
RECORDS & INFORMATION MANAGEMENT PROGRAM M	1004	Manager	14	09	1	4	1.00	\$ 104,261	\$ 6,807	\$ 8,688	110001	191802	N/A	9500	104,261
RESEARCH ATTORNEY, SC	2010a	Other	7	03	1	4	3.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191608	M-1906-114	1100	310,487
RESEARCH ATTORNEY, SC	2010a	Other	7	03	1	5	1.00	\$ 98,035	\$ 7,330	\$ 9,106	110001	191608	M-1906-114	1100	98,035
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	\$ 92,863	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	92,863
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	103,496
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	10.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	1,034,957
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	2.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	206,991
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	103,496
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	3.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	310,487
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	3.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	310,487
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	103,496
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	103,496
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	9.00	\$ 103,496	\$ 7,739	\$ 9,106	110001	191370	N/A	1100	931,461
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	5	1.00	\$ 98,035	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	98,035
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	5	10.00	\$ 103,496	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	1,034,957
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	5	2.00	\$ 103,496	\$ 7,739	\$ 9,106	110001	191370	N/A	1100	206,991
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	7	1.00	\$ 87,955	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	87,955
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	7	1.00	\$ 92,863	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	92,863
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	7	1.00	\$ 98,035	\$ 7,330	\$ 9,106	110001	191370	N/A	1100	98,035
RISK MANAGEMENT OFFICER, SC	1004	Other	14	05	1	5	1.00	\$ 87,303	\$ 5,857	\$ 7,476	110001	191358	N/A	1310	87,303
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	4	2.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	124,878
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	4	5.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	312,196
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	5	1.00	\$ 59,428	\$ 3,882	\$ 4,952	110001	191382	N/A	1100	59,428
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	5	2.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	124,878
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	5	5.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	312,196
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	7	4.00	\$ 54,515	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	218,060
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	7	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	191382	N/A	1100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	18	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192001	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	23	1	4	1.00	\$ 48,913	\$ 4,076	\$ 5,203	110001	192052	N/A	9100	48,913
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	24	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192109	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	26	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192102	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	29	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192082	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	32	1	4	2.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192120	N/A	9100	124,878
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	33	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192152	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	36	1	4	1.00	\$ 57,555	\$ 4,076	\$ 5,203	110001	192133	N/A	9100	57,555
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	39	1	5	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192170	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	40	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192162	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	43	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192200	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	45	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192195	N/A	9100	62,439
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	51	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192213	N/A	9100	62,439
SECRETARY TO PRESIDING JUDGE, SC	5007b	Other	14	05	1	1	1.00	\$ 92,175	\$ 6,018	\$ 7,681	110001	191002	N/A	1100	92,175
SECRETARY TO THE ASSISTANT PRESIDING JUDGE, SC	5007b	Other	14	05	1	4	1.00	\$ 77,559	\$ 5,203	\$ 6,641	110001	191002	N/A	1100	77,559
SECRETARY TO THE EXECUTIVE OFFICER/CLERK, SC	5006b	Other	14	05	1	4	1.00	\$ 84,968	\$ 6,018	\$ 7,681	110001	191050	N/A	9100	84,968
SECRETARY, SC	5006a	Other	9	05	1	4	1.00	\$ 51,380	\$ 3,453	\$ 4,282	110001	191056	N/A	9100	51,380
SENIOR ACCOUNTANT, SC	3001b	Other	14	05	1	4	1.00	\$ 60,764	\$ 4,796	\$ 6,463	110001	191150	N/A	9200	60,764
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	05	1	5	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191150	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	05	1	5	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191154	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	09	1	4	4.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	191150	N/A	9200	251,616
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	23	0	7	1.00	\$ 56,429	\$ 4,219	\$ 5,242	110001	192052	N/A	9200	56,429
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	25	1	4	1.00	\$ 62,904	\$ 4,219	\$ 5,242	110001	192105	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	38	1	4	1.00	\$ 51,631	\$ 3,470	\$ 4,303	110001	192165	N/A	9200	51,631

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	\$ 145,695	\$ 9,584	\$ 14,507	110001	191058	N/A	9200	145,695
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	\$ 137,332	\$ 9,584	\$ 14,507	110001	191380	N/A	1310	137,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	\$ 137,332	\$ 9,584	\$ 14,507	110001	191451	N/A	1220	137,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	\$ 141,452	\$ 9,584	\$ 14,507	110001	191601	N/A	1231	141,452
SENIOR ADMINISTRATOR, SC	1003	Manager	13	06	1	4	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	191500	N/A	1212	133,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	15	1	5	1.00	\$ 122,018	\$ 9,584	\$ 14,507	110001	191550	N/A	1211	122,018
SENIOR ADMINISTRATOR, SC	1003	Manager	13	18	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	192001	N/A	9100	129,448
SENIOR ADMINISTRATOR, SC	1003	Manager	13	23	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	192050	N/A	9100	129,448
SENIOR ADMINISTRATOR, SC	1003	Manager	13	26	1	4	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	192100	N/A	9100	133,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	29	1	5	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	192080	N/A	9100	133,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	32	1	4	1.00	\$ 133,332	\$ 9,584	\$ 14,507	110001	192120	N/A	9100	133,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	33	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	192150	N/A	9100	129,448
SENIOR ADMINISTRATOR, SC	1003	Manager	13	36	1	5	1.00	\$ 137,332	\$ 9,584	\$ 14,507	110001	192130	N/A	9100	137,332
SENIOR ADMINISTRATOR, SC	1003	Manager	13	40	1	5	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	192160	N/A	9100	129,448
SENIOR ADMINISTRATOR, SC	1003	Manager	13	45	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	192190	N/A	9100	129,448
SENIOR ADMINISTRATOR, SC	1003	Manager	13	51	1	4	1.00	\$ 129,448	\$ 9,584	\$ 14,507	110001	192210	N/A	9100	129,448
SENIOR AUDITOR, SC	3001b	Other	14	05	1	4	1.00	\$ 79,301	\$ 5,320	\$ 6,790	110001	191058	N/A	9200	79,301
SENIOR FAMILY LAW ATTORNEY	2010b	Other	14	05	1	4	1.00	\$ 120,288	\$ 7,239	\$ 10,024	110001	191601	M-1902-114	1231	120,288
SENIOR FAMILY LAW ATTORNEY	2010b	Other	14	05	1	5	1.00	\$ 120,288	\$ 7,239	\$ 10,024	190100	191601	G-191058-1-14	1231	120,288
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	1.00	\$ 79,301	\$ 5,320	\$ 6,790	110001	191150	N/A	9200	79,301
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	1.00	\$ 61,828	\$ 4,147	\$ 5,588	110001	191152	N/A	9200	61,828
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191152	N/A	9200	80,483
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	05	1	5	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191152	N/A	9200	80,483
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	05	1	7	1.00	\$ 76,238	\$ 5,399	\$ 7,476	110001	191152	N/A	9200	76,238
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	3.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191302	N/A	9300	241,449
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	\$ 68,395	\$ 5,399	\$ 7,476	110001	191303	N/A	9300	68,395
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	\$ 69,586	\$ 4,668	\$ 6,463	110001	191306	N/A	9300	69,586
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	3.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191306	N/A	9300	241,449
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	6	2.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191302	N/A	9300	160,966
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	7	1.00	\$ 56,012	\$ 4,668	\$ 6,463	110001	191306	N/A	9300	56,012
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	36	1	7	1.00	\$ 64,789	\$ 5,399	\$ 7,476	110001	191300	N/A	9300	64,789
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	05	1	4	2.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	191353	N/A	1310	152,476
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	06	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	191500	N/A	1212	76,238
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	08	1	4	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	191410	N/A	1234	76,238
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	18	1	4	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192003	N/A	9100	76,238
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	26	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192100	N/A	9100	76,238
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	29	1	5	1.00	\$ 74,197	\$ 4,977	\$ 6,353	110001	192082	N/A	9100	74,197
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	33	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192152	N/A	9100	76,238
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	36	1	5	1.00	\$ 76,238	\$ 4,977	\$ 6,353	110001	192133	N/A	1212	76,238
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	45	1	4	1.00	\$ 74,197	\$ 4,977	\$ 6,353	110001	192195	N/A	9100	74,197
SENIOR MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191054	N/A	9100	80,483
SENIOR MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191200	N/A	9400	80,483
SENIOR MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	2.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191358	N/A	1310	160,966
SENIOR MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	5	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191052	N/A	9100	80,483
SENIOR MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	5	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191150	N/A	9200	80,483
SENIOR MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	5	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191451	N/A	1220	80,483
SENIOR MANAGEMENT ANALYST, SC	5001b	Other	14	09	0	7	1.00	\$ 76,238	\$ 5,399	\$ 7,476	110001	191800	N/A	9500	76,238
SENIOR MANAGEMENT ANALYST, SC	5001b	Other	14	09	1	4	1.00	\$ 80,483	\$ 5,399	\$ 7,476	110001	191100	N/A	1330	80,483
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	04	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191400	N/A	1234	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	0	7	1.00	\$ 60,170	\$ 4,499	\$ 5,742	110001	191056	N/A	9100	60,170
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	2	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191200	N/A	9400	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191062	N/A	9100	68,905

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191300	N/A	9300	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191350	N/A	1310	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191370	N/A	1100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191601	N/A	1231	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191058	N/A	9200	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191150	N/A	9200	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191451	N/A	1220	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	06	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191500	N/A	1212	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191100	N/A	1330	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191802	N/A	9500	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	15	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	191550	N/A	1211	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	18	1	2	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192003	N/A	9400	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	23	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192050	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	26	0	7	1.00	\$ 60,170	\$ 4,499	\$ 5,742	110001	192102	N/A	9100	60,170
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	29	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192082	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	32	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192120	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	33	1	5	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192150	N/A	9100	62,439
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	36	1	5	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192133	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	40	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192160	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	45	1	4	1.00	\$ 68,905	\$ 4,499	\$ 5,742	110001	192195	N/A	9100	68,905
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	51	1	4	1.00	\$ 62,439	\$ 4,076	\$ 5,203	110001	192213	N/A	9100	62,439
SENIOR PARALEGAL,SC	2011b	Other	16	05	1	4	1.00	\$ 69,416	\$ 4,410	\$ 5,785	190100	191601	G-191058-1-14	1231	69,416
SPECIAL SERVICES ASSISTANT, SC	1003	Manager	13	05	1	1	1.00	\$ 154,568	\$ 9,584	\$ 14,507	110001	191056	N/A	9100	154,568
SR ADVISOR, SC	1002	Manager	13	05	1	4	1.00	\$ 164,017	\$ 9,584	\$ 14,507	110001	191050	N/A	9100	164,017
SR. DATABASE ADMINISTRATOR, SC	1004	Manager	13	09	1	5	1.00	\$ 112,824	\$ 7,990	\$ 10,480	110001	191805	N/A	9500	112,824
STAFF ATTORNEY III, SC	2010b	Other	14	05	1	5	1.00	\$ 132,765	\$ 8,435	\$ 11,368	110001	191050	N/A	9100	132,765
STAFF DEVELOPMENT SPECIALIST,SC	5001a	Other	14	05	1	5	1.00	\$ 71,501	\$ 4,796	\$ 6,463	110001	191353	N/A	1310	71,501
SUPERVISING PROBATE ATTORNEY, SC	2010c	Manager	14	05	1	4	1.00	\$ 151,664	\$ 10,174	\$ 12,639	110001	191603	N/A	1232	151,664
SUPERVISING PROBATE EXAMINER, SC	2017c	Supervisor	16	05	1	5	1.00	\$ 77,182	\$ 5,039	\$ 6,432	110001	191604	N/A	1232	77,182
SUPERVISING PROBATE INVESTIGATOR,SC	2017c	Manager	16	05	1	5	1.00	\$ 101,716	\$ 6,641	\$ 8,476	110001	191606	N/A	1232	101,716
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	4	1.00	\$ 110,892	\$ 7,439	\$ 10,024	110001	191370	N/A	1100	110,892
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	4	2.00	\$ 110,892	\$ 7,439	\$ 10,024	110001	191370	N/A	1100	221,784
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	5	2.00	\$ 110,892	\$ 7,439	\$ 10,024	110001	191370	N/A	1100	221,784
SUPERVISOR,SECRETARY TO JUDICIAL OFFICERS,SC	5008	Supervisor	14	05	1	3	1.00	\$ 68,565	\$ 4,599	\$ 5,871	110001	191382	N/A	1100	68,565
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	05	1	4	3.00	\$ 109,538	\$ 7,151	\$ 9,128	110001	191605	N/A	1231	328,614
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	05	1	5	1.00	\$ 109,538	\$ 7,151	\$ 9,128	110001	191605	N/A	1231	109,538
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	3.00	\$ 95,884	\$ 6,432	\$ 8,667	110001	191802	N/A	9500	287,653
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	1.00	\$ 95,884	\$ 6,432	\$ 8,667	110001	191802	N/A	9500	95,884
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	1.00	\$ 95,884	\$ 6,432	\$ 8,667	110001	191808	N/A	9500	95,884
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	5	1.00	\$ 95,884	\$ 6,432	\$ 8,667	110001	191802	N/A	9500	95,884
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	5	1.00	\$ 95,884	\$ 6,432	\$ 8,667	110001	191808	N/A	9500	95,884
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	09	1	4	3.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191802	N/A	9500	256,166
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	09	1	5	1.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191802	N/A	9500	85,389
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	09	1	5	1.00	\$ 85,389	\$ 5,728	\$ 7,116	110001	191802	N/A	9500	85,389
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	1	4	3.00	\$ 91,717	\$ 6,152	\$ 7,854	110001	191802	N/A	9500	275,151
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	1	4	1.00	\$ 91,717	\$ 6,152	\$ 7,854	110001	191808	N/A	9500	91,717
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	1	5	2.00	\$ 91,717	\$ 6,152	\$ 7,854	110001	191802	N/A	9500	183,434
TECHNICAL SERVICES MANAGER,SC	4004c	Supervisor	16	05	1	5	1.00	\$ 75,488	\$ 5,064	\$ 6,463	110001	191356	N/A	1310	75,488
TECHNICAL SERVICES MANAGER,SC	4004c	Supervisor	16	05	1	5	2.00	\$ 75,488	\$ 5,064	\$ 6,463	110001	191359	N/A	1310	150,975
TRANSPORTATION WORKER II,SC	6001a	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	44,579
TRANSPORTATION WORKER II,SC	6001a	Other	9	05	1	5	3.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191200	N/A	9400	133,737

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Los Angeles ▼

Superior Court - Los Angeles
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
VIDEO PRODUCTION SPECIALIST, SC	6001a	Other	14	05	1	5	1.00	\$ 49,032	\$ 3,210	\$ 4,086	110001	191385	N/A	1310	49,032
VIDEO PRODUCTION TECHNICIAN, SC	6001a	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191385	N/A	1310	44,579
WAREHOUSE WORKER I,SC	6001a	Other	9	09	0	7	1.00	\$ 37,964	\$ 2,843	\$ 3,521	110001	191809	N/A	1310	37,964
WAREHOUSE WORKER I,SC	6001a	Other	9	09	1	4	1.00	\$ 42,254	\$ 2,843	\$ 3,521	110001	191809	N/A	1310	42,254
WAREHOUSE WORKER II,SC	6001a	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191150	N/A	9400	44,579
WAREHOUSE WORKER II,SC	6001a	Other	9	05	1	4	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191150	N/A	9400	44,579
WAREHOUSE WORKER II,SC	6001a	Other	9	05	1	5	2.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191150	N/A	9400	89,158
WAREHOUSE WORKER II,SC	6001a	Other	9	05	1	5	1.00	\$ 44,579	\$ 2,999	\$ 3,715	110001	191150	N/A	9400	44,579
WAREHOUSE WORKER II,SC	6001a	Other	9	09	1	5	1.00	\$ 46,808	\$ 3,148	\$ 3,901	110001	191809	N/A	1310	46,808
Totals ----->							4,339.00								\$ 289,038,996

Facility Table FY 2014-15

Superior Court - Los Angeles

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Records Center
2	2	Central Arraignment Courthouse
3	3	Central Civil West Courthouse
4	4	Edmund D. Edelman Children's Courthouse
5	5	Stanley Mosk Courthouse
6	6	Clara Shortridge Foltz Criminal Justice Center
7	7	East Los Angeles Courthouse
8	8	Eastlake Juvenile Courthouse
9	9	Hall of Records
10	10	Hollywood Courthouse
11	11	Inglewood Juvenile Courthouse
12	12	David V. Kenyon Juvenile Justice Center
13	13	Los Padrinos Juvenile Courthouse
14	14	Mental Health Courthouse
15	15	Metropolitan Courthouse
16	16	West Covina Courthouse
17	17	Pomona Courthouse (North)
18	18	Pomona Courthouse (South)
19	19	El Monte Courthouse
20	20	Burbank Courthouse
21	21	Glendale Courthouse
22	22	Lancaster Juvenile Courthouse
23	23	Michael D. Antonovich Antelope Valley Courthouse
24	24	Chatsworth Courthouse
25	25	Santa Clarita Courthouse
26	26	San Fernando Courthouse
27	27	Sylmar Juvenile Courthouse
28	28	Alhambra Courthouse
29	29	Pasadena Courthouse
30	30	Monrovia Courthouse
31	31	Van Nuys Courthouse (West)
32	32	Van Nuys Courthouse (East)
33	33	Compton Courthouse
34	34	San Pedro Courthouse Annex
35	35	Catalina Courthouse
36	36	Long Beach Courthouse
37	37	San Pedro Courthouse
38	38	Downey Courthouse
39	39	Bellflower Courthouse
40	40	Norwalk Courthouse
41	41	Huntington Park Courthouse
42	42	Whittier Courthouse
43	43	Inglewood Courthouse
44	44	Redondo Beach Courthouse
45	45	Torrance Courthouse
46	46	Torrance Courthouse Annex
47	47	Airport Courthouse
48	48	Beverly Hills Courthouse
49	49	Culver City Courthouse
50	50	Malibu Courthouse
51	51	Santa Monica Courthouse
52	52	West Los Angeles Courthouse
53	53	Monrovia Warehouse
54		

Retirement Benefits

FY 2014-15

Superior Court - Los Angeles			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	A	LACERA Retirement Plan A	26.980%	0.000%	26.980%
2	B	LACERA Retirement Plan B	19.480%	0.000%	19.480%
3	C	LACERA Retirement Plan C	19.000%	0.000%	19.000%
4	D	LACERA Retirement Plan D	19.730%	0.000%	19.730%
5	E	LACERA Retirement Plan E	20.940%	0.000%	20.940%
6	0	No Retirement Plan	0.000%	0.000%	0.000%
7	G	LACERA Retirement Plan G	19.520%	0.000%	19.520%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Plan	Prof Dev Allow	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Administrative and Technical Staff Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.150%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Legal Professionals Unit (Research Attorneys)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.340%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.990%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.900%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.610%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.570%	21.553%	5.163%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.070%	16.116%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.070%	16.116%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.520%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.670%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Permanent Status - As Needed	AS NEEDED	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Interpreters - Regular	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Interpreters - As Needed	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Court Reporters 3/5 Employees	SC-O/L660 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Mental Health Hearing Referees	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	CSA II's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.930%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	CSA III's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	3/5's Employees	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Courtroom Assistant	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Legal Professionals Unit (Law Clerks)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Long Term Disability Health	Retiree Health	Cert of Participation	Pension Oblig Bond	Health Subsidy	Dental Subsidy	Dependent Care	
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 15,953	\$ -	\$ -	\$ -	\$ -	\$ 15,953	\$ 2,612	\$ -	\$ 43	\$ 51	\$ 723	\$ -	\$ -	\$ 95	\$ 4,839	\$ -	\$ -	\$ 108	\$ 340	\$ 234	\$ -
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	\$ 14,908	\$ -	\$ -	\$ -	\$ -	\$ 14,908	\$ 2,612	\$ -	\$ 43	\$ 132	\$ 723	\$ -	\$ -	\$ 100	\$ 4,839	\$ -	\$ -	\$ 100	\$ 383	\$ 41	\$ -
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	\$ 12,619	\$ -	\$ -	\$ -	\$ -	\$ 12,619	\$ 2,612	\$ -	\$ 43	\$ 179	\$ 723	\$ -	\$ -	\$ 100	\$ 4,839	\$ -	\$ -	\$ 32	\$ 302	\$ 142	\$ -
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	\$ 13,351	\$ -	\$ -	\$ -	\$ -	\$ 13,351	\$ 2,612	\$ -	\$ 43	\$ 75	\$ 723	\$ -	\$ -	\$ 87	\$ 4,839	\$ -	\$ -	\$ 37	\$ 296	\$ 80	\$ -
7	Legal Professionals Unit (Research Attorneys)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	\$ 13,924	\$ -	\$ -	\$ -	\$ -	\$ 13,924	\$ 2,612	\$ -	\$ 43	\$ 77	\$ 723	\$ -	\$ -	\$ 93	\$ 4,839	\$ -	\$ -	\$ 36	\$ 333	\$ 306	\$ -
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	\$ 14,281	\$ -	\$ -	\$ -	\$ -	\$ 14,281	\$ 2,612	\$ -	\$ 43	\$ 62	\$ 723	\$ -	\$ -	\$ 95	\$ 4,839	\$ -	\$ -	\$ 39	\$ 370	\$ -	\$ -
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	\$ 13,591	\$ -	\$ -	\$ -	\$ -	\$ 13,591	\$ 2,612	\$ -	\$ 43	\$ 81	\$ 723	\$ -	\$ -	\$ 96	\$ 4,839	\$ -	\$ -	\$ 43	\$ 343	\$ 130	\$ -
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	\$ 15,921	\$ -	\$ -	\$ -	\$ -	\$ 15,921	\$ 2,612	\$ -	\$ 43	\$ 94	\$ 723	\$ -	\$ -	\$ 96	\$ 4,839	\$ -	\$ -	\$ 107	\$ 369	\$ 47	\$ -
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	\$ 10,646	\$ -	\$ -	\$ -	\$ -	\$ 10,646	\$ 2,612	\$ -	\$ 43	\$ 7	\$ 723	\$ -	\$ -	\$ 95	\$ 4,839	\$ -	\$ -	\$ 6,899	\$ 423	\$ 45	\$ -
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,612	\$ -	\$ 43	\$ -	\$ 723	\$ -	\$ -	\$ 95	\$ 4,839	\$ -	\$ -	\$ 10,422	\$ 422	\$ 23	\$ -
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,612	\$ -	\$ 43	\$ -	\$ 723	\$ -	\$ -	\$ 95	\$ 4,839	\$ -	\$ -	\$ 7,303	\$ 412	\$ 131	\$ -
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,612	\$ -	\$ 43	\$ -	\$ 723	\$ -	\$ -	\$ 95	\$ 4,839	\$ -	\$ -	\$ 7,303	\$ 412	\$ 131	\$ -
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	\$ 14,803	\$ -	\$ -	\$ -	\$ -	\$ 14,803	\$ 2,612	\$ -	\$ 43	\$ 67	\$ 723	\$ -	\$ -	\$ 84	\$ 4,839	\$ -	\$ -	\$ 100	\$ 251	\$ 247	\$ -
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	\$ 14,600	\$ -	\$ -	\$ -	\$ -	\$ 14,600	\$ 2,612	\$ -	\$ 43	\$ 84	\$ 723	\$ -	\$ -	\$ 97	\$ 4,839	\$ -	\$ -	\$ 54	\$ -	\$ 131	\$ -
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Permanent Status - As Needed	AS NEEDED	AFSCME	\$ 4,037	\$ -	\$ -	\$ -	\$ -	\$ 4,037	\$ 2,612	\$ -	\$ 43	\$ -	\$ 723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Interpreters - Regular	INTERPRETERS	CFI-BACI,NG-CWA	\$ 13,809	\$ -	\$ -	\$ -	\$ -	\$ 13,809	\$ 2,612	\$ -	\$ 43	\$ 105	\$ 723	\$ -	\$ -	\$ 100	\$ 4,839	\$ -	\$ -	\$ 39	\$ 348	\$ 51	\$ -
20	Interpreters - As Needed	INTERPRETERS	CFI-BACI,NG-CWA	\$ 23,350	\$ -	\$ -	\$ -	\$ -	\$ 23,350	\$ 2,612	\$ -	\$ 43	\$ -	\$ 723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Court Reporters 3/5 Employees	SC-O/L660 COURT REPORTERS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mental Health Hearing Referees	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	\$ 11,202	\$ -	\$ -	\$ -	\$ -	\$ 11,202	\$ 2,612	\$ -	\$ 43	\$ 232	\$ 723	\$ -	\$ -	\$ 95	\$ 4,839	\$ -	\$ -	\$ 24	\$ 309	\$ -	\$ -
23	CSA II's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 14,694	\$ -	\$ -	\$ -	\$ -	\$ 14,694	\$ 2,612	\$ -	\$ 43	\$ 39	\$ 723	\$ -	\$ -	\$ 97	\$ 4,839	\$ -	\$ -	\$ 102	\$ 300	\$ 372	\$ -
24	CSA III's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 15,072	\$ -	\$ -	\$ -	\$ -	\$ 15,072	\$ 2,612	\$ -	\$ 43	\$ 53	\$ 723	\$ -	\$ -	\$ 96	\$ 4,839	\$ -	\$ -	\$ 101	\$ 332	\$ 178	\$ -
25	3/5's Employees	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 1,662	\$ -	\$ -	\$ -	\$ -	\$ 1,662	\$ 2,612	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Courtroom Assistant	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	\$ 15,292	\$ -	\$ -	\$ -	\$ -	\$ 15,292	\$ 2,612	\$ -	\$ 43	\$ 72	\$ 723	\$ -	\$ -	\$ 96	\$ 4,839	\$ -	\$ -	\$ 45	\$ 329	\$ 121	\$ -
27	Legal Professionals Unit (Law Clerks)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	\$ 11,142	\$ -	\$ -	\$ -	\$ -	\$ 11,142	\$ 2,612	\$ -	\$ 43	\$ 10	\$ 723	\$ -	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ 14	\$ 273	\$ 47	\$ -

Base Salary Adjustment

Superior Court - Los Angeles

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical and Office Services Employees Unit	1	No					0.00%
2	Administrative and Technical Staff Personnel Unit	2	No					0.00%
3	Legal Processing Unit	3	No					0.00%
4	Court Reporters Unit	4	No					0.00%
5	Professional Unit	5	No					0.00%
6	Judicial Assistants Unit	6	No					0.00%
7	Legal Professionals Unit	7	No					0.00%
8	Technical Unit	8	No					0.00%
9	Administrative Support Unit	9	No					0.00%
10	Superior Court Supervisory Unit	10	No					0.00%
11	Non-Rep FLEX	11	No					0.00%
12	Judicial Officers MEGAFLEX	12	No					0.00%
13	Non-Rep MAPP MEGAFLEX/FLEX	13	No					0.00%
14	Non-Rep MEGAFLEX/FLEX	14	No					0.00%
15	Non-Rep Options	15	No					0.00%
16	Non-Rep Choices	16	No					0.00%
17	Other Non-Rep	17	No					0.00%
18	Permanent Status - As Needed	18	No					0.00%
19	Interpreters - Regular	19	No					0.00%
20	Interpreters - As Needed	20	No					0.00%
21	Court Reporters 3/5 Employees	21	No					0.00%
22	Mental Health Hearing Referees	22	No					0.00%
23	CSA II's	23	No					0.00%
24	CSA III's	24	No					0.00%
25	3/5's Employees	25	No					0.00%

Base Salary Adjustment

Superior Court - Los Angeles

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
26	Courtroom Assistant	26	No					0.00%
27	Legal Professionals Unit (Law Clerks)	27	No					0.00%