

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - Imperial

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Justine Kussman

Signature of Presiding Judge or Executive Officer

Amended

7/17/14

Judicial Council of California

Trial Court Funding Act of 1997 **SCHEDULE 7A** Salary and Position Worksheet Transmittal and Submission FY 2014-15

Court System: Superior Court - Imperial
County Number
(for AOC Use): 13

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cindy Tengler
Contact's Phone: 760-336-3525
E-mail Address: cindy.tengler@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Terri Darr
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Schedule 7A FY 2014-15

Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - Imperial

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 6,613,349.42
OASDI & Medicare	\$ 95,893.57
Retirement	\$ 1,895,885.73
Deferred Compensation	\$ -
Workers' Compensation	\$ 128,298.98
Health Insurance	\$ 714,765.85
Other Insurance	\$ 57,964.46
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 9,506,157.99

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCESS CTR SUPR/FLF	2013	Supervisor	4	1	1	1	0.45	95505.12	6211	7928	190100	131000	B-131058-1-1	1231	42,977
ACCESS CTR SUPR/FLF	2013	Supervisor	4	1	1	1	0.55	95505.12	6211	7928	110001	131000	M-1302-114	1231	52,528
ACCOUNTANT	3001a	Other	5	4	1	1	0.5	50977.92	3603	4599	110001	131000		9400	25,489
ACCOUNTANT	3001a	Other	5	4	1	1	0.5	50977.92	3603	4599	110001	131000		9200	25,489
ACCOUNTING SUPERVISOR	3003c	Supervisor	4	4	1	1	0.25	53823.32	3972	5070	110001	131000		1310	13,456
ACCOUNTING SUPERVISOR	3003c	Supervisor	4	4	1	1	0.5	53823.32	3972	5070	120009	131000		2120	26,912
ACCOUNTING SUPERVISOR	3004c	Supervisor	4	4	1	1	0.25	53823.32	3972	5070	120007	131000		2110	13,456
ACCTG ASST	3003a	Other	2	4	1	1	0.05	33790.42	2323	2966	110001	131000		1310	1,690
ACCTG ASST	3003a	Other	2	4	1	1	0.95	33790.42	2323	2966	110001	131000		9200	32,101
ACCTG ASST SR	3003b	Other	2	4	1	1	1	36982.88	2689	3432	110001	131000		1310	36,983
ACCTG TECH	3002a	Other	2	4	1	3	0.75	37280.81	2824	3604	120009	131000		2120	27,961
ACCTG TECH	3002a	Other	2	4	1	3	0.25	37280.81	2824	3604	110001	131000		1310	9,320
ACEO	1002	Manager	8	1	0	3	1	119705.04	9013	11504	110001	131000		9100	119,705
ADMIN ASSISTANT	5006a	Other	5	1	1	1	1	39992.69	2966	3784	110001	131000		9100	39,993
APPLICATION SYS SPEC	4004a	Other	2	1	1	1	1	54767.55	3603	4599	110001	131000		1212	54,768
CMS ASSISTANT	2001b	Other	2	1	1	1	1	41342.40	2689	3432	110001	131000		1211	41,342
COLL TECH	3004b	Other	2	4	1	1	1	38553.18	2824	3604	120007	131000		2110	38,553
COURT COMMISSIONER	2014	Other	9	4	1	2	0.38	154700.00	12842	12842	190100	131000	B-131059-1-1	1100	58,786
COURT EXECUTIVE OFFICER	1001	Manager	1	1	1	1	1	154699.92	11331	12842	110001	131000		9100	154,700
COURT FINANCIAL OFFICER	1003	Manager	8	4	1	1	1	111779.91	7800	9955	110001	131000		9200	111,780
COURT INTERPRETER	2019d	Other	6	1	1	1	0.2	76629.60	5571	6275	110001	131000		1320	15,326
COURT INTERPRETER	2019d	Other	6	1	1	1	0.8	76629.60	5571	6275	110001	131000		1320	61,304
COURT INTERPRETER	2019d	Other	6	1	1	3	1	72122.32	5571	6275	110001	131000		1320	72,122
COURT INTERPRETER	2019d	Other	6	1	1	1	1	76629.60	5571	6275	110001	131000		1320	76,630
COURT INTERPRETER	2019d	Other	6	1	1	1	1	74012.96	5571	6275	190100	131000	B-131059-1-1	1320	74,013
COURT MESSENGER	6001a	Other	2	1	1	1	1	35725.68	2323	2966	110001	131000		9400	35,726
COURT MESSENGER	6001a	Other	2	1	1	1	1	34693.69	2323	2966	110001	131000		9400	34,694
COURT MESSENGER	6001a	Other	2	1	1	1	0.15	35725.68	2323	2966	120020	131000	M-1309-114-0	9400	5,359
COURT MESSENGER	6001a	Other	2	1	1	1	0.85	35725.68	2323	2966	110001	131000		9400	30,367
COURT OPERATIONS MGR	1004	Manager	8	1	1	1	1	82753.79	6664	8508	110001	131000		1310	82,754
COURT REFEREE	2015	Other	10	4	1	1	1	136492.56	11331	11331	110001	131000		1100	136,493
COURT REPORTER	2006a	Other	3	1	1	1	1	83920.32	5495	7014	110001	131000		1100	83,920
COURT REPORTER	2006a	Other	3	1	1	1	1	84480.48	5495	7014	110001	131000		1100	84,480
COURT REPORTER	2006a	Other	3	1	1	1	1	84480.48	5495	7014	110001	131000		1100	84,480
COURT REPORTER	2006a	Other	3	1	1	1	1	81119.54	5495	7014	110001	131000		1100	81,120
COURT REPORTER	2006a	Other	3	1	1	2	1	84480.48	5495	7014	110001	131000		1100	84,480
COURT SUPERVISOR	2001c	Supervisor	4	4	1	1	1	61074.00	3972	5070	110001	131000		1211	61,074
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	61074.00	3972	5070	110001	131000		1212	61,074
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1	61074.00	3972	5070	110001	131000		1212	61,074
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1	61074.00	3972	5070	110001	131000		1220	61,074
COURT SUPERVISOR	2003c	Supervisor	4	1	1	1	1	61074.00	3972	5070	110001	131000		1100	61,074
CSA I	2001a	Other	2	4	1	1	1	31165.49	2323	2966	120007	131000		2110	31,165
CSA I	2001a	Other	2	4	1	3	1	28419.97	2323	2966	110001	131000		1211	28,420
CSA I	2001a	Other	2	2	1	1	1	35125.25	2323	2966	110001	131000		1211	35,125
CSA I	2001a	Other	2	1	1	1	1	30076.75	2323	2966	110001	131000		1212	30,077
CSA I	2001a	Other	2	4	1	1	1	30304.20	2323	2966	120007	131000		2110	30,304
CSA I	2001a	Other	2	1	1	1	1	35725.68	2323	2966	110001	131000		1212	35,726
CSA I	2001a	Other	2	4	1	1	1	30434.17	2323	2966	110001	131000		1211	30,434
CSA I	2001a	Other	2	1	1	1	1	35725.68	2323	2966	110001	131000		1212	35,726
CSA I	2001a	Other	2	1	1	1	1	35725.68	2323	2966	110001	131000		1212	35,726
CSA I	2001a	Other	2	1	1	1	1	35725.68	2323	2966	120007	131000		2110	35,726
CSA I	2001a	Other	2	4	1	1	1	35725.68	2323	2966	110001	131000		1211	35,726

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Imperial ▾

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CSA I	2001a	Other	2	4	1	3	1	28366.31	2323	2966	110001	131000		1211	28,366
CSA I	2001a	Other	2	4	1	2	1	35725.68	2323	2966	110001	131000		1211	35,726
CSA I	2001a	Other	9	3	1	2	0.6	35725.68	2323	2966	110001	131000		1211	21,435
CSA I	2001a	Other	2	1	1	1	1	35725.68	2323	2966	110001	131000		1212	35,726
CSA I	2001a	Other	2	4	1	1	1	35725.68	2323	2966	110001	131000		1211	35,726
CSA I	2001a	Other	2	2	1	1	1	29820.87	2323	2966	110001	131000		1212	29,821
CSA I	2001a	Other	2	4	1	1	1	35725.68	2323	2966	120007	131000		2110	35,726
CSA I	2001a	Other	2	2	1	1	1	35725.68	2323	2966	110001	131000		1220	35,726
CSA I	2001a	Other	2	4	1	1	1	32478.58	2323	2966	110001	131000		1211	32,479
CSA I	2002a	Other	2	1	1	1	1	33607.48	2323	2966	110001	131000		1220	33,607
CSA I	2002a	Other	2	1	1	1	0.5	34623.33	2323	2966	110001	131000		1220	17,312
CSA I	2002a	Other	2	1	1	1	0.5	34623.33	2323	2966	110001	131000		1233	17,312
CSA I	2002a	Other	2	1	1	1	1	32384.88	2323	2966	110001	131000		1231	32,385
CSA I	2002a	Other	2	1	1	1	0.55	35725.65	2323	2966	190100	131000		1231	19,649
CSA I	2002a	Other	2	1	1	1	0.45	35725.65	2323	2966	110001	131000	M-1302-114	1231	16,077
CSA I	2002a	Other	2	1	1	1	1	34398.17	2323	2966	190100	131000	B-131059-1-1	1231	34,398
CSA I	2002a	Other	2	1	1	1	1	31340.88	2323	2966	110001	131000		1220	31,341
CSA I	2002a	Other	2	1	1	1	1	34923.54	2323	2966	110001	131000		1220	34,924
CSA I	2002a	Other	2	1	1	1	0.45	30417.93	2323	2966	190100	131000	B-131058-1-1	1231	13,688
CSA I	2002a	Other	2	1	1	1	0.55	30417.93	2323	2966	110001	131000	M-1302-114	1231	16,730
CSA I	2002a	Other	2	1	1	1	1	35725.68	2323	2966	110001	131000		1231	35,726
CSA I	2002a	Other	2	1	1	1	1	30771.29	2323	2966	110001	131000		1220	30,771
CSA I	2023a	Other	2	1	1	1	1	32263.78	2323	2966	110001	131000		1330	32,264
CSA I	5003a	Other	2	1	1	1	0.45	35725.68	2323	2966	120009	131000		2120	16,077
CSA I	5003a	Other	2	1	1	1	0.55	35725.68	2323	2966	110001	131000		1100	19,649
CSA II	2002a	Other	2	1	1	1	1	39379.68	2561	3269	190100	131000	B-131059-1-1	1231	39,380
CSA II	2002a	Other	2	1	1	1	1	39379.68	2561	3269	110001	131000		1231	39,380
CSA II	2002a	Other	2	1	1	1	1	39379.68	2561	3269	110001	131000		1220	39,380
CSA II	2002a	Other	2	1	1	1	1	34379.41	2561	3269	110001	131000		1220	34,379
CSA II	2002a	Other	2	1	1	1	1	39379.68	2561	3269	110001	131000		1220	39,380
CSA II	2002a	Other	2	1	1	1	0.5	35861.83	2561	3269	110001	131000		1220	17,931
CSA II	2002a	Other	2	1	1	1	0.5	35861.83	2561	3269	110001	131000		1234	17,931
CSA II	2002a	Other	2	1	1	1	0.55	39379.68	2561	3269	190100	131000	B-131058-1-1	1231	21,659
CSA II	2002a	Other	2	1	1	1	0.45	39379.68	2561	3269	110001	131000	M-1302-114	1231	17,721
CSA II	2002a	Other	2	1	1	1	1	39379.68	2561	3269	110001	131000		1220	39,380
CSA II	2003a	Other	2	1	1	1	1	38859.68	2561	3269	110001	131000		1100	38,860
CSA II	2004a	Other	2	1	1	1	1	39379.68	2561	3269	110001	131000		1212	39,380
CSA II	2023a	Other	2	1	1	1	1	39379.68	2561	3269	110001	131000		1330	39,380
CSA II - OUT OF CLASS	2001a	Other	2	4	1	1	1	37644.64	2561	3269	110001	131000		1211	37,645
CSA III	2002b	Other	2	1	1	1	1	43806.24	2824	3604	110001	131000		1220	43,806
CSA III	2004a	Other	2	1	1	1	1	43806.24	2824	3604	110001	131000		1220	43,806
CSA III	2009a	Other	2	1	1	1	1	43806.24	2824	3604	110001	131000		1310	43,806
CSA TRAINEE	2001a	Other	2	4	1	3	1	27020.09	2148	2148	110001	131000		1211	27,020
CSA TRAINEE	2001a	Other	2	4	1	3	1	26234.32	2148	2148	110001	131000		1211	26,234
CSA TRAINEE	2001a	Other	2	4	1	3	1	26112.99	2148	2148	110001	131000		1211	26,113
CSA TRAINEE	2001a	Other	2	4	1	3	1	27314.76	2148	2148	110001	131000		1211	27,315
CSA TRAINEE	2001a	Other	2	2	1	3	1	27568.98	2148	2148	110001	131000		1212	27,569
CSA TRAINEE	2001a	Other	2	1	1	3	1	26713.87	2148	2148	110001	131000		1212	26,714
CSA TRAINEE	2001a	Other	2	1	1	3	1	26777.43	2148	2148	120007	131000		2110	26,777
CSA TRAINEE	2001a	Other	2	4	1	3	1	26274.76	2148	2148	110001	131000		1211	26,275
CSA TRAINEE	2001a	Other	2	4	1	3	1	26274.76	2148	2148	110001	131000		1211	26,275
CSA TRAINEE	2001a	Other	2	4	1	3	1	26274.76	2148	2148	110001	131000		1211	26,275

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CSA TRAINEE	2001a	Other	2	4	1	3	1	26274.76	2148	2148	110001	131000		1211	26,275
CSA TRAINEE	2001a	Other	2	4	0	3	1	25870.32	2148	2148	110001	131000		1211	25,870
CSA TRAINEE	2001a	Other	2	4	1	3	1	27037.43	2148	2148	120007	131000		2110	27,037
CSA TRAINEE	2001a	Other	2	4	1	3	1	25870.32	2148	2148	110001	131000		1211	25,870
CSA TRAINEE	2001a	Other	2	4	1	3	1	26274.76	2148	2148	110001	131000		1211	26,275
CSA TRAINEE	2001a	Other	2	4	1	3	1	26702.32	2148	2148	110001	131000		1211	26,702
CSA TRAINEE	2001a	Other	2	2	1	3	1	26962.32	2148	2148	110001	131000		1211	26,962
CSA TRAINEE	2001a	Other	2	4	1	3	1	27407.20	2148	2148	110001	131000		1211	27,407
CSA TRAINEE	2001a	Other	2	4	1	3	1	25870.32	2148	2148	110001	131000		1211	25,870
CSA TRAINEE	2001a	Other	2	4	1	3	1	26112.99	2148	2148	110001	131000		1211	26,113
CSA TRAINEE	2002a	Other	2	1	1	3	1	27020.09	2148	2148	110001	131000		1220	27,020
DIGITAL DOC SPECIALIST	2027a	Other	2	1	1	1	1	37476.17	2689	3432	110001	131000		1310	37,476
EXAMINER-INVEST-PARALEGAL	2011a	Other	2	1	1	1	0.3	50228.87	3271	4170	110001	131000		1220	15,069
EXAMINER-INVEST-PARALEGAL	2011a	Other	2	1	1	1	0.3	50228.87	3271	4170	120003	131000		1220	15,069
EXAMINER-INVEST-PARALEGAL	2020a	Other	2	1	1	1	0.4	50228.87	3271	4170	110001	131000		1232	20,092
FACILITIES MGR	1004	Manager	8	1	1	1	0.25	80985.45	6664	8508	110001	131000		1340	20,246
FACILITIES MGR	1004	Manager	8	1	1	1	0.75	80985.45	6664	8508	110001	131000		9400	60,739
FAMILY COURT MEDIATOR	2018a	Other	7	1	1	1	1	74228.40	4829	6162	110001	131000		1231	74,228
HR ANALYST	5004a	Other	5	4	1	1	1	58171.68	3972	5070	110001	131000		9300	58,172
HR MANAGER	1004	Manager	8	4	1	1	1	90107.78	6664	8508	110001	131000		9300	90,108
HR TECHNICIAN	5005a	Other	5	4	1	1	1	48504.24	3113	3973	110001	131000		9300	48,504
JA I	2003a	Other	2	1	1	1	1	45581.04	2966	3784	110001	131000		1100	45,581
JA I	2003a	Other	2	1	1	1	1	43324.57	2966	3784	110001	131000		1100	43,325
JA I	2003a	Other	2	1	1	1	1	40277.69	2966	3784	190100	131000	B-131059-1-1	1100	40,278
JA I	2003a	Other	2	1	1	1	1	45325.22	2966	3784	110001	131000		1100	45,325
JA I	2003a	Other	2	1	1	1	1	41946.26	2966	3784	110001	131000		1100	41,946
JA I	2003a	Other	2	1	1	1	0.75	45581.04	2966	3784	110001	131000		1100	34,186
JA I	2003a	Other	2	1	1	1	0.25	45581.04	2966	3784	110001	131000		1100	11,395
JA I	2003a	Other	2	1	1	1	1	39307.60	2966	3784	110001	131000		1100	39,308
JA I	2003a	Other	2	1	1	1	1	45581.04	2966	3784	110001	131000		1100	45,581
JA I	2003a	Other	2	1	1	1	1	45581.04	2966	3784	110001	131000		1100	45,581
JA I	2003a	Other	2	1	1	1	1	41636.89	2966	3784	110001	131000		1100	41,637
JA I	2003a	Other	2	1	1	1	1	39998.07	2966	3784	110001	131000		1100	39,998
JA I	2003a	Other	2	1	1	1	1	37927.80	2966	3784	110001	131000		1100	37,928
JA II	2003b	Other	2	1	1	1	1	50237.28	3271	4170	110001	131000		1100	50,237
JA II	2003b	Other	2	1	1	1	1	46447.76	3271	4170	110001	131000		1100	46,448
JA II	2003b	Other	2	1	1	1	1	50237.28	3271	4170	110001	131000		1100	50,237
JA II	2003b	Other	2	1	1	1	1	50237.28	3271	4170	110001	131000		1100	50,237
JA II	2003b	Other	2	1	1	1	1	50237.28	3271	4170	110001	131000		1100	50,237
JA II	2003b	Other	2	1	1	1	1	50237.28	3271	4170	110001	131000		1100	50,237
JA II	2003b	Other	2	1	1	1	0.25	50237.28	3271	4170	110001	131000		1100	12,559
JA II	2003b	Other	2	1	1	1	0.75	50237.28	3271	4170	110001	131000		1100	37,678
JA II	2003b	Other	2	1	1	1	1	50237.28	3271	4170	110001	131000		1100	50,237
JA II	2003b	Other	2	1	1	1	1	50237.28	3271	4170	110001	131000	O-139700-2	1100	50,237
JA TRAINEE	2003a	Other	2	1	1	3	1	34093.26	2689	3432	110001	131000		1100	34,093
JA Trainee	2003a	Other	2	1	1	1	1	35528.66	2689	3432	110001	131000		1100	35,529
JA TRAINEE	2003a	Other	2	1	1	3	1	34079.19	2689	3432	110001	131000		1100	34,079
JA TRAINEE	2003a	Other	2	1	1	1	1	37189.28	2689	3432	110001	131000		1100	37,189
NETWORK SYS ENGINEER	4001b	Other	2	1	0	3	1	58171.68	4380	5590	110001	131000		9500	58,172
NETWORK SYS TECH	4004a	Other	2	1	1	1	1	55394.64	3603	4599	110001	131000		9500	55,395
PAYROLL AP TECH	3002a	Other	5	4	1	1	0.5	45581.04	3113	3973	110001	131000		9200	22,791
PAYROLL AP TECH	5009a	Other	5	4	1	1	0.5	45581.04	3113	3973	110001	131000		9200	22,791

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Imperial

Superior Court - Imperial
 13

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
RESEARCH ATTORNEY	2010a	Other	7	1	1	3	1	91316.13	5973	7624	110001	131000		1100	91,316
SKILLED MAINTENANCE WORKER	6005	Other	2	1	1	1	1	57699.96	3783	4828	120020	131000	M-1309-114-0	9400	57,700
SR ADMIN ASSISTANT	5006b	Supervisor	5	1	1	1	1	61074.00	3972	5070	110001	131000		9100	61,074
SR IT SPECIALIST	4001b	Other	2	1	1	1	1	67338.00	4380	5590	110001	131000		9500	67,338
SR IT SPECIALIST	4001b	Other	2	1	1	3	1	55600.06	4380	5590	110001	131000		9500	55,600
TECHNOLOGY MANAGER	1004	Manager	8	1	1	1	1	95578.92	7474	9539	110001	131000		9500	95,579
Totals ----->								140.98							\$ 6,613,349

Facility Table FY 2014-15

Superior Court - Imperial

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Winterhaven Courthouse
4	4	Plaza - El Centro
5		
6		
7		

Retirement Benefits

FY 2014-15

Superior Court - Imperial			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	30.330%	0.000%	30.330%
2	2	None Paid by court	0.000%	0.000%	0.000%
3	3	Imperial County Post 1-1-13 (CalPEPRA)	25.930%	0.000%	25.930%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	001-Court Executive Officer		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	002-Clerical (ICCEA)		ICCEA	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	003-Reporters		ICCEA-Reporters	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	004-Supervisors		Court Supervisors	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	005-Confidential		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	006-Interpreters		Interpreters	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	007-Professional		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	008-Management		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	009-Non-benefitted		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	010-SJO's		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Redemption of benefits	Bilingual Pay	5% one time	10% one time	Tuition Reim	Employee Assistance Program (EAP)	Enter Title	
1	001-Court Executive Officer		None	\$ 5,414	\$ 784	\$ -	\$ 398	\$ -	\$ 6,596	\$ -	\$ -	\$ -	\$ 406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	002-Clerical (ICCEA)		ICCEA	\$ 4,464	\$ -	\$ -	\$ 44	\$ -	\$ 4,508	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	003-Reporters		ICCEA-Reporters	\$ 7,118	\$ -	\$ -	\$ 80	\$ -	\$ 7,198	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	004-Supervisors		Court Supervisors	\$ 7,681	\$ 824	\$ -	\$ 57	\$ -	\$ 8,562	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	005-Confidential		None	\$ 4,532	\$ 198	\$ -	\$ 133	\$ -	\$ 4,863	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	006-Interpreters		Interpreters	\$ 6,796	\$ -	\$ -	\$ -	\$ -	\$ 6,796	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	007-Professional		None	\$ 2,707	\$ -	\$ -	\$ -	\$ -	\$ 2,707	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	008-Management		None	\$ 8,800	\$ 594	\$ -	\$ 265	\$ -	\$ 9,659	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	009-Non-benefitted		None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	010-SJO's		None	\$ 5,650	\$ -	\$ -	\$ -	\$ -	\$ 5,650	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Imperial

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	001-Court Executive Officer	1	No					0.00%
2	002-Clerical (ICCEA)	2	No					0.00%
3	003-Reporters	3	No					0.00%
4	004-Supervisors	4	No					0.00%
5	005-Confidential	5	No					0.00%
6	006-Interpreters	6	No					0.00%
7	007-Professional	7	No					0.00%
8	008-Management	8	No					0.00%
9	009-Non-benefitted	9	No					0.00%
10	010-SJO's	10	No					0.00%