

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - Butte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Butte
County Number
(for AOC Use): 4

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrold Orr
Contact's Phone: 530-532-7020
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jarrold Orr
Preparer's Phone: 530-532-7020
E-mail Address: jorr@buttecourt.ca.gov

Schedule 7A FY 2014-15

Superior Court - Butte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Types of differential pay include bilingual, mileage stipend, and court reporter stipend
2	Salaries are net of a 5% reduction for a Mandatory Time Off (MTO) program
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Worksheet does not correctly compute total pension costs due to MTO reduction on salaries. Pension costs should be calculated from the gross
2	wages and not from net wages which are reflected on the 7A. Total difference is approximately \$25,000 too low. Will update the Schedule 1 for the
3	difference.
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - Butte

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 5,713,950.00
OASDI & Medicare	\$ 434,817.10
Retirement	\$ 909,130.87
Deferred Compensation	\$ -
Workers' Compensation	\$ 122,849.93
Health Insurance	\$ 1,383,732.14
Other Insurance	\$ 26,061.61
Other Benefits (Salary Driven and Non Salary Driven)	\$ 80,909.60
Total Salary and Benefit Budget	\$ 8,671,451.24

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT	3001a	Other	4	1	1	2	1.00	\$ 44,484	\$ 3,439	\$ 4,347	110001	4-1100		9200	44,484
ACCT SPEC	3002a	Other	1	1	1	1	1.00	\$ 34,995	\$ 2,525	\$ 3,196	110001	4-1100		9200	34,995
ACCT SPEC	3002a	Other	1	1	0	1	1.00	\$ 32,386	\$ 2,525	\$ 3,196	110001	4-1100		9200	32,386
ASST CEO	1002	Manager	5	1	1	1	0.45	\$ 112,377	\$ 8,097	\$ 9,858	110001	4-1100		9100	50,570
ASST CEO	1002	Manager	5	1	1	1	0.50	\$ 112,377	\$ 8,097	\$ 9,858	110001	4-1100		9400	56,189
ASST CEO	1002	Manager	5	1	1	1	0.05	\$ 112,377	\$ 8,097	\$ 9,588	110001	4-1100		9500	5,619
C S ATTY II	2010a	Other	3	2	1	1	1.00	\$ 85,700	\$ 6,185	\$ 7,517	110001	4-1100		1100	85,700
C S ATTY II	2010a	Other	3	2	1	1	1.00	\$ 85,700	\$ 6,185	\$ 7,517	110001	4-1100		1100	85,700
CC I	2001a	Other	1	1	1	2	0.30	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	7,973
CC I	2001a	Other	1	1	1	2	0.10	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,658
CC I	2001a	Other	1	1	1	2	0.60	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1212	15,946
CC I	2001a	Other	1	1	1	2	0.30	\$ 28,057	\$ 2,331	\$ 2,947	110001	4-1100		1100	8,417
CC I	2001a	Other	1	1	1	2	0.10	\$ 28,057	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,806
CC I	2001a	Other	1	1	1	2	0.60	\$ 28,057	\$ 2,331	\$ 2,947	110001	4-1100		1212	16,834
CC I	2001a	Other	1	1	1	2	0.30	\$ 28,057	\$ 2,331	\$ 2,947	110001	4-1100		1100	8,417
CC I	2001a	Other	1	1	1	2	0.10	\$ 28,057	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,806
CC I	2001a	Other	1	1	1	2	0.60	\$ 28,057	\$ 2,331	\$ 2,947	110001	4-1100		1212	16,834
CC I	2001a	Other	1	1	1	2	0.30	\$ 27,939	\$ 2,331	\$ 2,947	110001	4-1100		1100	8,382
CC I	2001a	Other	1	1	1	2	0.10	\$ 27,939	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,794
CC I	2001a	Other	1	1	1	2	0.60	\$ 27,939	\$ 2,331	\$ 2,947	110001	4-1100		1212	16,763
CC I	2001a	Other	1	2	0	1	0.10	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	2,658
CC I	2001a	Other	1	2	0	1	0.90	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1211	23,919
CC I	2001a	Other	1	1	1	2	0.10	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	2,658
CC I	2001a	Other	1	1	1	2	0.75	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1310	19,933
CC I	2001a	Other	1	1	1	2	0.15	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1330	3,987
CC I	2001a	Other	1	1	1	2	0.30	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	7,973
CC I	2001a	Other	1	1	1	2	0.10	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,658
CC I	2001a	Other	1	1	1	2	0.60	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1212	15,946
CC I	2001a	Other	1	1	1	2	0.40	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	10,631
CC I	2001a	Other	1	1	1	2	0.15	\$ 26,577	\$ 2,331	\$ 2,947	190100	4-1100	G-041059-1-14	1231	3,987
CC I	2001a	Other	1	1	1	2	0.35	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1231	9,302
CC I	2001a	Other	1	1	1	2	0.05	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1233	1,329
CC I	2001a	Other	1	1	1	2	0.05	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1234	1,329
CC I	2001a	Other	1	1	1	2	0.30	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	7,973
CC I	2001a	Other	1	1	1	2	0.10	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,658
CC I	2001a	Other	1	1	1	2	0.60	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1212	15,946
CC I	2001a	Other	1	2	1	1	0.20	\$ 30,358	\$ 2,331	\$ 2,947	110001	4-1100		1100	6,072
CC I	2001a	Other	1	2	1	1	0.60	\$ 30,358	\$ 2,331	\$ 2,947	110001	4-1100		1220	18,215
CC I	2001a	Other	1	2	1	1	0.20	\$ 30,358	\$ 2,331	\$ 2,947	110001	4-1100		1232	6,072
CC I	2001a	Other	1	1	1	2	0.30	\$ 28,057	\$ 2,331	\$ 2,947	110001	4-1100		1100	8,417
CC I	2001a	Other	1	1	1	2	0.10	\$ 28,057	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,806
CC I	2001a	Other	1	1	1	2	0.60	\$ 28,057	\$ 2,331	\$ 2,947	110001	4-1100		1212	16,834
CC I	2001a	Other	1	1	1	2	0.30	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	7,973
CC I	2001a	Other	1	1	1	2	0.10	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,658
CC I	2001a	Other	1	1	1	2	0.60	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1212	15,946
CC I	2001a	Other	1	1	1	2	0.30	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	7,973
CC I	2001a	Other	1	1	1	2	0.10	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,658
CC I	2001a	Other	1	1	1	2	0.60	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1212	15,946
CC I	2001a	Other	1	1	1	2	0.30	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	7,973
CC I	2001a	Other	1	1	1	2	0.10	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,658
CC I	2001a	Other	1	1	1	2	0.60	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1212	15,946
CC I	2001a	Other	1	1	1	2	0.30	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1100	7,973
CC I	2001a	Other	1	1	1	2	0.10	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1211	2,658
CC I	2001a	Other	1	1	1	2	0.60	\$ 26,577	\$ 2,331	\$ 2,947	110001	4-1100		1212	15,946
CC II	2001a	Other	1	1	1	1	0.40	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	14,346

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC II	2001a	Other	1	1	1	1	0.23	\$ 35,864	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-14	1231	8,249
CC II	2001a	Other	1	1	1	1	0.27	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1231	9,683
CC II	2001a	Other	1	1	1	1	0.05	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1233	1,793
CC II	2001a	Other	1	1	1	1	0.05	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1234	1,793
CC II	2001a	Other	1	1	1	1	0.05	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	1,793
CC II	2001a	Other	1	1	1	1	0.80	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1310	28,691
CC II	2001a	Other	1	1	1	1	0.15	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1330	5,380
CC II	2001a	Other	1	1	1	1	0.30	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,586
CC II	2001a	Other	1	1	1	1	0.60	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,518
CC II	2001a	Other	1	1	1	1	0.30	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.60	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,518
CC II	2001a	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,586
CC II	2001a	Other	1	2	1	1	0.10	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1100	3,658
CC II	2001a	Other	1	2	1	1	0.90	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1211	32,918
CC II	2001a	Other	1	1	1	1	0.30	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,586
CC II	2001a	Other	1	1	1	1	0.60	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,518
CC II	2001a	Other	1	1	1	1	0.50	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1100	18,288
CC II	2001a	Other	1	1	1	1	0.27	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1231	9,876
CC II	2001a	Other	1	1	1	1	0.23	\$ 36,576	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-14	1231	8,412
CC II	2001a	Other	1	2	1	1	0.20	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	7,173
CC II	2001a	Other	1	2	1	1	0.60	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1220	21,518
CC II	2001a	Other	1	2	1	1	0.20	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1232	7,173
CC II	2001a	Other	1	1	1	1	0.40	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	14,346
CC II	2001a	Other	1	1	1	1	0.23	\$ 35,864	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-14	1231	8,249
CC II	2001a	Other	1	1	1	1	0.27	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1231	9,683
CC II	2001a	Other	1	1	1	1	0.05	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1233	1,793
CC II	2001a	Other	1	1	1	1	0.05	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1234	1,793
CC II	2001a	Other	1	1	1	1	0.30	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,198
CC II	2001a	Other	1	1	1	1	0.10	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,733
CC II	2001a	Other	1	1	1	1	0.60	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1212	22,396
CC II	2001a	Other	1	1	1	1	0.30	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,586
CC II	2001a	Other	1	1	1	1	0.60	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,518
CC II	2001a	Other	1	1	1	1	0.40	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1100	14,630
CC II	2001a	Other	1	1	1	1	0.20	\$ 36,576	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-14	1231	7,315
CC II	2001a	Other	1	1	1	1	0.20	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1233	7,315
CC II	2001a	Other	1	1	1	1	0.20	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1234	7,315
CC II	2001a	Other	1	1	1	1	0.30	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,586
CC II	2001a	Other	1	1	1	1	0.60	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,518
CC II	2001a	Other	1	1	1	1	0.40	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1100	14,930
CC II	2001a	Other	1	1	1	1	0.20	\$ 37,326	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-14	1231	7,465
CC II	2001a	Other	1	1	1	1	0.20	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1233	7,465
CC II	2001a	Other	1	1	1	1	0.20	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1234	7,465
CC II	2001a	Other	1	1	1	1	0.30	\$ 36,343	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,903
CC II	2001a	Other	1	1	1	1	0.10	\$ 36,343	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,634
CC II	2001a	Other	1	1	1	1	0.60	\$ 36,343	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,806
CC II	2001a	Other	1	2	1	1	0.20	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1100	7,315
CC II	2001a	Other	1	2	1	1	0.60	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1220	21,946
CC II	2001a	Other	1	2	1	1	0.20	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1232	7,315

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC II	2001a	Other	1	2	1	1	0.20	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1100	7,315
CC II	2001a	Other	1	2	1	1	0.70	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1220	25,603
CC II	2001a	Other	1	2	1	1	0.10	\$ 36,576	\$ 2,588	\$ 3,274	110001	4-1100		1232	3,658
CC II	2001a	Other	1	2	1	1	0.20	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	7,173
CC II	2001a	Other	1	2	1	1	0.70	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1220	25,105
CC II	2001a	Other	1	2	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1232	3,586
CC II	2001a	Other	1	1	1	1	0.40	\$ 36,773	\$ 2,588	\$ 3,274	110001	4-1100		1100	14,709
CC II	2001a	Other	1	1	1	1	0.23	\$ 36,773	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-14	1231	8,458
CC II	2001a	Other	1	1	1	1	0.27	\$ 36,773	\$ 2,588	\$ 3,274	110001	4-1100		1231	9,929
CC II	2001a	Other	1	1	1	1	0.05	\$ 36,773	\$ 2,588	\$ 3,274	110001	4-1100		1233	1,839
CC II	2001a	Other	1	1	1	1	0.05	\$ 36,773	\$ 2,588	\$ 3,274	110001	4-1100		1234	1,839
CC II	2001a	Other	1	1	1	1	0.30	\$ 36,140	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,842
CC II	2001a	Other	1	1	1	1	0.10	\$ 36,140	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,614
CC II	2001a	Other	1	1	1	1	0.60	\$ 36,140	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,684
CC II	2001a	Other	1	1	1	1	0.30	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,586
CC II	2001a	Other	1	1	1	1	0.60	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,518
CC II	2001a	Other	1	2	1	1	0.20	\$ 37,421	\$ 2,588	\$ 3,274	110001	4-1100		1100	7,484
CC II	2001a	Other	1	2	1	1	0.60	\$ 37,421	\$ 2,588	\$ 3,274	110001	4-1100		1220	22,453
CC II	2001a	Other	1	2	1	1	0.20	\$ 37,421	\$ 2,588	\$ 3,274	110001	4-1100		1232	7,484
CC II	2001a	Other	1	1	1	1	0.30	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1212	3,586
CC II	2001a	Other	1	1	1	1	0.50	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1310	17,932
CC II	2001a	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1330	3,586
CC II	2001a	Other	1	1	1	1	0.30	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,586
CC II	2001a	Other	1	1	1	1	0.60	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,518
CC II	2001a	Other	1	1	1	1	0.30	\$ 36,709	\$ 2,588	\$ 3,274	110001	4-1100		1100	11,013
CC II	2001a	Other	1	1	1	1	0.10	\$ 36,709	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,671
CC II	2001a	Other	1	1	1	1	0.60	\$ 36,709	\$ 2,588	\$ 3,274	110001	4-1100		1212	22,025
CC II	2001a	Other	1	1	1	1	0.40	\$ 36,709	\$ 2,588	\$ 3,274	110001	4-1100		1100	14,684
CC II	2001a	Other	1	1	1	1	0.27	\$ 36,709	\$ 2,588	\$ 3,274	110001	4-1100		1231	9,911
CC II	2001a	Other	1	1	1	1	0.23	\$ 36,709	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-14	1231	8,443
CC II	2001a	Other	1	1	1	1	0.05	\$ 36,709	\$ 2,588	\$ 3,274	110001	4-1100		1233	1,835
CC II	2001a	Other	1	1	1	1	0.05	\$ 36,709	\$ 2,588	\$ 3,274	110001	4-1100		1234	1,835
CC II	2001a	Other	1	1	1	1	0.60	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1100	22,396
CC II	2001a	Other	1	1	1	1	0.22	\$ 37,326	\$ 2,588	\$ 3,274	190100	4-1100	G-041059-1-14	1231	8,212
CC II	2001a	Other	1	1	1	1	0.08	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1231	2,986
CC II	2001a	Other	1	1	1	1	0.05	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1233	1,866
CC II	2001a	Other	1	1	1	1	0.05	\$ 37,326	\$ 2,588	\$ 3,274	110001	4-1100		1234	1,866
CC II	2019b	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	3,586
CC II	2019b	Other	1	1	1	1	0.75	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1310	26,898
CC II	2019b	Other	1	1	1	1	0.15	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1330	5,380
CC II	2019b	Other	1	1	1	1	0.30	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1100	10,759
CC II	2019b	Other	1	1	1	1	0.10	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1211	3,586
CC II	2019b	Other	1	1	1	1	0.60	\$ 35,864	\$ 2,588	\$ 3,274	110001	4-1100		1212	21,518
CC IV	2001b	Other	1	1	1	1	0.25	\$ 46,117	\$ 3,286	\$ 4,158	110001	4-1100		1100	11,529
CC IV	2001b	Other	1	1	1	1	0.70	\$ 46,117	\$ 3,286	\$ 4,158	110001	4-1100		1310	32,282
CC IV	2001b	Other	1	1	1	1	0.05	\$ 46,117	\$ 3,286	\$ 4,158	110001	4-1100		1330	2,306
CC IV	2001b	Other	1	2	1	1	0.10	\$ 45,152	\$ 3,286	\$ 4,158	110001	4-1100		1100	4,515
CC IV	2001b	Other	1	2	1	1	0.50	\$ 45,152	\$ 3,286	\$ 4,158	110001	4-1100		1220	22,576
CC IV	2001b	Other	1	2	1	1	0.10	\$ 45,152	\$ 3,286	\$ 4,158	110001	4-1100		1232	4,515

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC IV	2001b	Other	1	2	1	1	0.30	\$ 45,152	\$ 3,286	\$ 4,158	110001	4-1100		1310	13,546
CC IV	2001b	Other	1	1	1	1	0.05	\$ 47,404	\$ 3,286	\$ 4,158	110001	4-1100		1100	2,370
CC IV	2001b	Other	1	1	1	1	0.10	\$ 47,404	\$ 3,286	\$ 4,158	110001	4-1100		1211	4,740
CC IV	2001b	Other	1	1	1	1	0.65	\$ 47,404	\$ 3,286	\$ 4,158	110001	4-1100		1212	30,813
CC IV	2001b	Other	1	1	1	1	0.20	\$ 47,404	\$ 3,286	\$ 4,158	110001	4-1100		1310	9,481
CC IV	2001b	Other	1	1	1	1	0.30	\$ 47,404	\$ 3,286	\$ 4,158	110001	4-1100		1100	14,221
CC IV	2001b	Other	1	1	1	1	0.10	\$ 47,404	\$ 3,286	\$ 4,158	110001	4-1100		1211	4,740
CC IV	2001b	Other	1	1	1	1	0.60	\$ 47,404	\$ 3,286	\$ 4,158	110001	4-1100		1212	28,442
CC IV	2001b	Other	1	1	1	1	0.50	\$ 46,203	\$ 3,286	\$ 4,158	110001	4-1100		1100	23,102
CC IV	2001b	Other	1	1	1	1	0.30	\$ 46,203	\$ 3,286	\$ 4,158	190100	4-1100	G-041059-1-14	1231	13,861
CC IV	2001b	Other	1	1	1	1	0.10	\$ 46,203	\$ 3,286	\$ 4,158	110001	4-1100		1231	4,620
CC IV	2001b	Other	1	1	1	1	0.05	\$ 46,203	\$ 3,286	\$ 4,158	110001	4-1100		1233	2,310
CC IV	2001b	Other	1	1	1	1	0.05	\$ 46,203	\$ 3,286	\$ 4,158	110001	4-1100		1234	2,310
CC IV	2001b	Other	1	1	1	1	0.70	\$ 38,185	\$ 3,286	\$ 4,158	120007	4-1100		2110	26,730
CC IV	2001b	Other	1	1	1	1	0.30	\$ 38,185	\$ 3,286	\$ 4,158	110001	4-1100		1211	11,456
CCS I	3004a	Other	1	1	0	1	1.00	\$ 29,501	\$ 2,588	\$ 3,274	120007	4-1100		2110	29,501
CCS I	3004a	Other	1	1	1	2	1.00	\$ 30,128	\$ 2,588	\$ 3,274	120007	4-1100		2110	30,128
CCS I	3004a	Other	1	1	1	1	0.50	\$ 36,574	\$ 2,588	\$ 3,274	120007	4-1100		2110	18,287
CCS II	3004a	Other	1	1	1	1	1.00	\$ 40,429	\$ 2,860	\$ 3,617	120007	4-1100		2110	40,429
CCS II	3004a	Other	1	1	1	1	1.00	\$ 41,240	\$ 2,860	\$ 3,617	120007	4-1100		2110	41,240
CCS II	3004a	Other	1	1	1	1	1.00	\$ 39,639	\$ 2,860	\$ 3,617	120007	4-1100		2110	39,639
CCS LEAD	3004b	Other	1	2	0	1	1.00	\$ 42,129	\$ 3,286	\$ 4,158	110001	4-1100		2110	42,129
CEO	1001	Manager	6	1	1	1	0.70	\$ 148,634	\$ 12,386	\$ 12,386	110001	4-1100		9100	104,044
CEO	1001	Manager	6	1	1	1	0.10	\$ 148,634	\$ 12,386	\$ 12,386	110001	4-1100		9200	14,863
CEO	1001	Manager	6	1	1	1	0.10	\$ 148,634	\$ 12,386	\$ 12,386	110001	4-1100		9300	14,863
CEO	1001	Manager	6	1	1	1	0.10	\$ 148,634	\$ 12,386	\$ 12,386	110001	4-1100		9400	14,863
CIPT	2019e	Other	8	1	0	1	1.00	\$ 68,900	\$ 5,764	\$ 5,764	110001	4-1100		1320	68,900
COMMISSIONER	2014	Other	7	1	1	1	0.50	\$ 154,098	\$ 12,842	\$ 12,842	110001	4-1100		1100	77,049
COMMISSIONER	2014	Other	7	1	1	1	0.50	\$ 154,098	\$ 12,842	\$ 12,842	190100	4-1100	G-041059-1-14	1100	77,049
COMMISSIONER	2014	Other	7	1	1	1	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	4-1100		1100	154,098
COURT OPS MGR	1004	Manager	4	1	1	1	0.25	\$ 73,264	\$ 5,280	\$ 6,418	110001	4-1100		1211	18,316
COURT OPS MGR	1004	Manager	4	1	1	1	0.25	\$ 73,264	\$ 5,280	\$ 6,418	110001	4-1100		1212	18,316
COURT OPS MGR	1004	Manager	4	1	1	1	0.30	\$ 73,264	\$ 5,280	\$ 6,418	110001	4-1100		1310	21,979
COURT OPS MGR	1004	Manager	4	1	1	1	0.15	\$ 73,264	\$ 5,280	\$ 6,418	110001	4-1100		2110	10,990
COURT OPS MGR	1004	Manager	4	1	1	1	0.05	\$ 73,264	\$ 5,280	\$ 6,418	110001	4-1100		9300	3,663
COURT OPS MGR	1004	Manager	4	1	1	1	0.20	\$ 62,560	\$ 5,280	\$ 6,418	110001	4-1100		1220	12,512
COURT OPS MGR	1004	Manager	4	1	1	1	0.05	\$ 62,560	\$ 5,280	\$ 6,418	190100	4-1100	G-041059-1-14	1231	3,128
COURT OPS MGR	1004	Manager	4	1	1	1	0.15	\$ 62,560	\$ 5,280	\$ 6,418	110001	4-1100		1231	9,384
COURT OPS MGR	1004	Manager	4	1	1	1	0.05	\$ 62,560	\$ 5,280	\$ 6,418	110001	4-1100		1232	3,128
COURT OPS MGR	1004	Manager	4	1	1	1	0.05	\$ 62,560	\$ 5,280	\$ 6,418	110001	4-1100		1233	3,128
COURT OPS MGR	1004	Manager	4	1	1	1	0.05	\$ 62,560	\$ 5,280	\$ 6,418	110001	4-1100		1234	3,128
COURT OPS MGR	1004	Manager	4	1	1	1	0.35	\$ 62,560	\$ 5,280	\$ 6,418	110001	4-1100		1310	21,896
COURT OPS MGR	1004	Manager	4	1	1	1	0.10	\$ 62,560	\$ 5,280	\$ 6,418	110001	4-1100		1330	6,256
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	\$ 38,702	\$ 3,292	\$ 4,163	110001	4-1100		1100	15,481
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	\$ 38,702	\$ 3,292	\$ 4,163	110001	4-1100		2120	3,870
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	\$ 38,702	\$ 3,292	\$ 4,163	110001	4-1100		9100	7,740
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	\$ 38,702	\$ 3,292	\$ 4,163	110001	4-1100		9400	11,611
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	\$ 46,535	\$ 3,292	\$ 4,163	110001	4-1100		1100	18,614
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	\$ 46,535	\$ 3,292	\$ 4,163	110001	4-1100		2120	4,654
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	\$ 46,535	\$ 3,292	\$ 4,163	110001	4-1100		9100	9,307
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	\$ 46,535	\$ 3,292	\$ 4,163	110001	4-1100		9400	13,961
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	\$ 38,474	\$ 3,292	\$ 4,163	110001	4-1100		1100	15,390

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	\$ 38,474	\$ 3,292	\$ 4,163	110001	4-1100		2120	3,847
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	\$ 38,474	\$ 3,292	\$ 4,163	110001	4-1100		9100	7,695
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	\$ 38,474	\$ 3,292	\$ 4,163	110001	4-1100		9400	11,542
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.10	\$ 47,760	\$ 3,799	\$ 4,807	110001	4-1100		1100	4,776
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.50	\$ 47,760	\$ 3,799	\$ 4,807	110001	4-1100		1231	23,880
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.30	\$ 47,760	\$ 3,799	\$ 4,807	190100	4-1100	G-041059-1-14	1231	14,328
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.05	\$ 47,760	\$ 3,799	\$ 4,807	110001	4-1100		1233	2,388
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.05	\$ 47,760	\$ 3,799	\$ 4,807	110001	4-1100		1234	2,388
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	\$ 54,794	\$ 3,799	\$ 4,807	110001	4-1100		1100	5,479
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.75	\$ 54,794	\$ 3,799	\$ 4,807	110001	4-1100		1310	41,096
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.15	\$ 54,794	\$ 3,799	\$ 4,807	110001	4-1100		1330	8,219
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.30	\$ 48,416	\$ 3,799	\$ 4,807	110001	4-1100		1100	14,525
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	\$ 48,416	\$ 3,799	\$ 4,807	110001	4-1100		1211	4,842
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.60	\$ 48,416	\$ 3,799	\$ 4,807	110001	4-1100		1212	29,050
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	\$ 48,355	\$ 3,799	\$ 4,807	110001	4-1100		1100	2,418
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.50	\$ 48,355	\$ 3,799	\$ 4,807	110001	4-1100		1220	24,178
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.15	\$ 48,355	\$ 3,799	\$ 4,807	110001	4-1100		1232	7,253
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.30	\$ 48,355	\$ 3,799	\$ 4,807	110001	4-1100		1310	14,507
CRT OPS SUP	2001c	Supervisor	2	2	0	1	0.05	\$ 44,184	\$ 3,799	\$ 4,807	110001	4-1100		1100	2,209
CRT OPS SUP	2001c	Supervisor	2	2	0	1	0.60	\$ 44,184	\$ 3,799	\$ 4,807	110001	4-1100		1211	26,510
CRT OPS SUP	2001c	Supervisor	2	2	0	1	0.25	\$ 44,184	\$ 3,799	\$ 4,807	110001	4-1100		1310	11,046
CRT OPS SUP	2001c	Supervisor	2	2	0	1	0.10	\$ 44,184	\$ 3,799	\$ 4,807	110001	4-1100		1330	4,418
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.30	\$ 47,421	\$ 3,799	\$ 4,807	110001	4-1100		1100	14,226
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	\$ 47,421	\$ 3,799	\$ 4,807	110001	4-1100		1211	4,742
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.60	\$ 47,421	\$ 3,799	\$ 4,807	110001	4-1100		1212	28,453
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.30	\$ 46,603	\$ 3,799	\$ 4,807	110001	4-1100		1211	13,981
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.70	\$ 46,603	\$ 3,799	\$ 4,807	120007	4-1100		2110	32,622
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 61,536	\$ 4,332	\$ 5,479	110001	4-1100		1100	61,536
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 60,330	\$ 4,332	\$ 5,479	110001	4-1100		1100	60,330
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 62,762	\$ 4,332	\$ 5,479	110001	4-1100		1100	62,762
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 62,762	\$ 4,332	\$ 5,479	110001	4-1100		1100	62,762
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.70	\$ 50,686	\$ 3,652	\$ 4,619	110001	4-1100		1310	35,480
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.10	\$ 50,686	\$ 3,652	\$ 4,619	110001	4-1100		9100	5,069
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.10	\$ 50,686	\$ 3,652	\$ 4,619	110001	4-1100		9400	5,069
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.10	\$ 50,686	\$ 3,652	\$ 4,619	110001	4-1100		9500	5,069
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.20	\$ 61,504	\$ 4,436	\$ 5,609	110001	4-1100		2120	12,301
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.10	\$ 61,504	\$ 4,436	\$ 5,609	110001	4-1100		9100	6,150
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.55	\$ 61,504	\$ 4,436	\$ 5,609	110001	4-1100		9400	33,827
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.15	\$ 61,504	\$ 4,436	\$ 5,609	110001	4-1100		9500	9,226
FAM CRT INVEST	2017a	Other	1	1	1	1	0.90	\$ 55,328	\$ 3,839	\$ 4,853	110001	4-1100		1232	49,795
FAM CRT INVEST	2017a	Other	1	1	1	1	0.10	\$ 55,328	\$ 3,839	\$ 4,853	110001	4-1100		1231	5,533
FAM&CHLD SERVICES DIRECTOR	1003	Manager	5	1	1	1	0.95	\$ 86,439	\$ 6,590	\$ 8,011	110001	4-1100		1231	82,117
FAM&CHLD SERVICES DIRECTOR	1003	Manager	5	1	1	1	0.05	\$ 86,439	\$ 6,590	\$ 8,011	110001	4-1100		9100	4,322
FAMILY LAW FACILITATOR	2013	Manager	5	3	1	1	0.21	\$ 91,331	\$ 6,590	\$ 8,011	120001	4-1100	O-040904	1231	19,180
FAMILY LAW FACILITATOR	2013	Manager	5	3	1	1	0.44	\$ 91,331	\$ 6,590	\$ 8,011	190100	4-1100	G-041058-1-14	1231	40,186
FAMILY LAW FACILITATOR	2013	Manager	5	3	1	1	0.35	\$ 91,331	\$ 6,590	\$ 8,011	190100	4-1100	G-041063-1-13	2120	31,966
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.85	\$ 85,027	\$ 6,136	\$ 7,459	110001	4-1100		9200	72,273
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.15	\$ 85,027	\$ 6,136	\$ 7,459	110001	4-1100		2110	12,754
FISCAL ANALYST	3005a	Other	4	1	1	1	0.90	\$ 61,631	\$ 4,448	\$ 5,621	110001	4-1100		9200	55,468
FISCAL ANALYST	3005a	Other	4	1	1	1	0.10	\$ 61,631	\$ 4,448	\$ 5,621	110001	4-1100		9400	6,163
HR ADMINISTRATOR	1003	Manager	5	1	1	1	1.00	\$ 70,516	\$ 6,136	\$ 7,459	110001	4-1100		9300	70,516
HR ANALYST	5004a	Other	4	1	1	1	1.00	\$ 48,090	\$ 3,652	\$ 4,619	110001	4-1100		9300	48,090

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
HR/PAYROLL SPEC	5005a	Other	4	1	0	1	1.00	\$ 42,208	\$ 2,987	\$ 3,777	110001	4-1100		9300	42,208
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.80	\$ 41,377	\$ 2,987	\$ 3,777	110001	4-1100		9200	33,102
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.20	\$ 41,377	\$ 2,987	\$ 3,777	110001	4-1100		9300	8,275
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	1.00	\$ 67,129	\$ 4,829	\$ 6,108	110001	4-1100		9500	67,129
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.95	\$ 60,867	\$ 4,829	\$ 6,108	110001	4-1100		9500	57,824
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.05	\$ 60,867	\$ 4,829	\$ 6,108	120001	4-1100		9500	3,043
IS ANALYST I	4001a	Other	1	1	1	1	0.85	\$ 50,355	\$ 4,072	\$ 5,148	110001	4-1100		9500	42,802
IS ANALYST I	4001a	Other	1	1	1	1	0.15	\$ 50,355	\$ 4,072	\$ 5,148	120001	4-1100		9500	7,553
IS ANALYST I	4001a	Other	1	1	1	2	0.75	\$ 46,886	\$ 4,072	\$ 5,148	110001	4-1100		9500	35,165
IS ANALYST I	4001a	Other	1	1	1	2	0.25	\$ 46,886	\$ 4,072	\$ 5,148	120001	4-1100		9500	11,722
IS ANALYST I	4001a	Other	1	1	0	2	1.00	\$ 51,178	\$ 4,072	\$ 5,148	110001	4-1100		9500	51,178
IS TECHNICIAN I	4004a	Other	1	1	1	1	0.46	\$ 37,386	\$ 2,974	\$ 3,760	110001	4-1100		9500	17,198
IS TECHNICIAN I	4004a	Other	1	1	1	1	0.04	\$ 37,386	\$ 2,974	\$ 3,760	120001	4-1100		9500	1,495
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.70	\$ 85,027	\$ 6,136	\$ 7,459	110001	4-1100		9500	59,519
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.10	\$ 85,027	\$ 6,136	\$ 7,459	110001	4-1100		9100	8,503
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.20	\$ 85,027	\$ 6,136	\$ 7,459	120001	4-1100		9500	17,005
IT MANAGER	1004	Supervisor	4	1	0	1	0.68	\$ 71,096	\$ 5,389	\$ 6,549	110001	4-1100		9500	48,345
IT MANAGER	1004	Supervisor	4	1	0	1	0.32	\$ 71,096	\$ 5,389	\$ 6,549	120001	4-1100		9500	22,751
LEGAL ASSISTANT	2002a	Other	1	3	1	2	0.40	\$ 26,401	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-13	2120	10,560
LEGAL ASSISTANT	2002a	Other	1	3	1	2	0.16	\$ 26,401	\$ 2,302	\$ 2,912	120001	4-1100	O-040903	2120	4,224
LEGAL ASSISTANT	2002a	Other	1	3	1	2	0.29	\$ 26,401	\$ 2,302	\$ 2,912	110001	4-1100	M-0402-114	2120	7,656
LEGAL ASSISTANT	2002a	Other	1	3	1	2	0.15	\$ 26,401	\$ 2,302	\$ 2,912	190100	4-1100	G-041058-1-14	1231	3,960
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.45	\$ 32,737	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-13	2120	14,732
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.35	\$ 32,737	\$ 2,302	\$ 2,912	110001	4-1100	M-0402-114	2120	11,458
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.20	\$ 32,737	\$ 2,302	\$ 2,912	190100	4-1100	G-041058-1-14	1231	6,547
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.40	\$ 32,737	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-13	2120	13,095
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.14	\$ 32,737	\$ 2,302	\$ 2,912	120001	4-1100	O-040903	2120	4,583
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.31	\$ 32,737	\$ 2,302	\$ 2,912	110001	4-1100	M-0402-114	2120	10,148
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 32,737	\$ 2,302	\$ 2,912	190100	4-1100	G-041058-1-14	1231	4,911
LEGAL ASSISTANT	2002a	Other	1	2	1	2	0.40	\$ 28,928	\$ 2,302	\$ 2,912	190100	4-1100	G-041063-1-13	2120	11,571
LEGAL ASSISTANT	2002a	Other	1	2	1	2	0.16	\$ 28,928	\$ 2,302	\$ 2,912	120001	4-1100	O-040903	2120	4,628
LEGAL ASSISTANT	2002a	Other	1	2	1	2	0.29	\$ 28,928	\$ 2,302	\$ 2,912	110001	4-1100	M-0402-114	2120	8,389
LEGAL ASSISTANT	2002a	Other	1	2	1	2	0.15	\$ 28,928	\$ 2,302	\$ 2,912	190100	4-1100	G-041058-1-14	1231	4,339
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	0	1	1.00	\$ 58,964	\$ 4,255	\$ 5,921	110001	4-1100		1231	58,964
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	1	1	1.00	\$ 55,169	\$ 4,255	\$ 5,921	110001	4-1100		1231	55,169
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	1	1	1.00	\$ 52,643	\$ 4,255	\$ 5,921	110001	4-1100		1231	52,643
OA II	2001a	Other	1	2	1	1	1.00	\$ 27,525	\$ 1,986	\$ 2,513	110001	4-1100		1310	27,525
OA II	5003a	Other	1	1	1	1	0.85	\$ 27,525	\$ 1,986	\$ 2,513	110001	4-1100		1310	23,396
OA II	5003a	Other	1	1	1	1	0.15	\$ 27,525	\$ 1,986	\$ 2,513	190100	4-1100	G-041059-1-14	1310	4,129
OA II	5003a	Other	1	1	1	1	0.85	\$ 28,079	\$ 1,986	\$ 2,513	110001	4-1100		1310	23,867
OA II	5003a	Other	1	1	1	1	0.15	\$ 28,079	\$ 1,986	\$ 2,513	190100	4-1100	G-041059-1-14	1310	4,212
OA II	5003a	Other	1	1	0	1	0.15	\$ 27,525	\$ 1,986	\$ 2,513	190100	4-1100	G-041059-1-14	1310	4,129
OA II	5003a	Other	1	1	0	1	0.85	\$ 27,525	\$ 1,986	\$ 2,513	110001	4-1100		1310	23,396
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.25	\$ 59,023	\$ 4,734	\$ 5,755	190100	4-1100	G-041058-1-14	1231	14,756
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.42	\$ 59,023	\$ 4,734	\$ 5,755	190100	4-1100	G-041063-1-13	2120	24,790
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.14	\$ 59,023	\$ 4,734	\$ 5,755	120001	4-1100	O-040903	2120	8,263
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.19	\$ 59,023	\$ 4,734	\$ 5,755	110001	4-1100	M-0402-114	2120	11,214
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	\$ 43,234	\$ 2,999	\$ 3,793	110001	4-1100		1100	8,647
SNR CRT CLERK	2001a	Other	1	2	1	1	0.70	\$ 43,234	\$ 2,999	\$ 3,793	110001	4-1100		1220	30,264
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	\$ 43,234	\$ 2,999	\$ 3,793	110001	4-1100		1232	4,323
SNR CRT CLERK	2001a	Other	1	2	1	1	0.30	\$ 42,385	\$ 2,999	\$ 3,793	110001	4-1100		1100	12,716
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	\$ 42,385	\$ 2,999	\$ 3,793	110001	4-1100		1211	4,239

Facility Table FY 2014-15

Superior Court - Butte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	OROVILLE COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	OROVILLE-SHARP FACILITY
4		
5		
6		
7		

Retirement Benefits

FY 2014-15

Superior Court - Butte			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	12.447%	3.500%	15.947%
2	402	BUTTE COUNTY CALPERS -PEPRA	12.447%	3.125%	15.572%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	BCSC - GENERAL UNIT	GENERAL UNIT	SEIU	1.450%	6.200%	2.150%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	BCSC - SUPERVISORY UNIT	SUPERVISORY UNIT	SEIU	1.450%	6.200%	2.150%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	BCSC - PROFESSIONAL UNIT	PROFESSIONAL UNIT	SEIU	1.450%	6.200%	2.150%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	BCSC -CONFIDENTIAL UNIT	NONE		1.450%	6.200%	2.150%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	BCSC- MANAGEMENT UNIT	NONE		1.450%	6.200%	2.150%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	COURT EXECUTIVE OFFICER	NONE		1.450%	6.200%	2.150%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	COMMISSIONERS	NONE		1.450%	6.200%	2.150%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	CIPT	NONE		1.450%	6.200%	2.150%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CASH BACK IN LIEU OF INS	CAFÉ TERIA	OHS	Enter Title	Enter Title	Enter Title	Enter Title
1	BCSC - GENERAL UNIT	GENERAL UNIT	SEIU	\$ 10,716	\$ 754	\$ 149	\$ -	\$ -	\$ 11,619	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 482	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
2	BCSC - SUPERVISORY UNIT	SUPERVISORY UNIT	SEIU	\$ 10,790	\$ 761	\$ 149	\$ -	\$ -	\$ 11,699	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 488	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
3	BCSC - PROFESSIONAL UNIT	PROFESSIONAL UNIT	SEIU	\$ 11,751	\$ 859	\$ 170	\$ -	\$ -	\$ 12,780	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
4	BCSC - CONFIDENTIAL UNIT	NONE		\$ 9,529	\$ 703	\$ 128	\$ -	\$ -	\$ 10,360	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 975	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
5	BCSC - MANAGEMENT UNIT	NONE		\$ 10,018	\$ 720	\$ 142	\$ -	\$ -	\$ 10,880	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 650	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
6	COURT EXECUTIVE OFFICER	NONE		\$ 16,126	\$ 1,307	\$ 170	\$ -	\$ -	\$ 17,603	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
7	COMMISSIONERS	NONE		\$ 13,104	\$ 885	\$ 170	\$ -	\$ -	\$ 14,159	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
8	CIPT	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	BCSC - GENERAL UNIT	1	No					0.00%
2	BCSC - SUPERVISORY UNIT	2	No					0.00%
3	BCSC - PROFESSIONAL UNIT	3	No					0.00%
4	BCSC -CONFIDENTIAL UNIT	4	No					0.00%
5	BCSC- MANAGEMENT UNIT	5	No					0.00%
6	COURT EXECUTIVE OFFICER	6	No					0.00%
7	COMMISSIONERS	7	No					0.00%
8	CIPT	8	No					0.00%