

**SUPPLEMENTARY SCHEDULE OF
OPERATING EXPENSES AND EQUIPMENT**

(in Whole Dollars)

2024-25, GB Dept Working

DF-300

0250-Judicial Branch

Account Code and Name*	Budgetary Expenditure PY	Budgetary Expenditure CY	Budgetary Expenditure BY
5301-General Expense	14,894,000	10,730,000	9,884,000
5302-Printing	348,000	519,000	471,000
5304-Communications	1,211,000	1,579,000	1,572,000
5306-Postage	362,000	364,000	364,000
5308-Insurance	2,514,000	3,184,000	3,616,000
5320490-Travel -- In State	1,228,000	1,921,000	1,819,000
5320890-Travel -- Out of State	112,000	177,000	177,000
5322-Training	308,000	1,075,000	1,064,000
5324-Facilities Operation	589,147,384	537,768,000	561,766,000
5326-Utilities	59,067,000	81,169,000	79,703,000
5340330-Consulting and Professional Services -- Interdepartmental	599,000	6,408,000	6,408,000
5340580-Consulting and Professional Services -- External	71,287,000	60,575,000	51,020,000
5342-Departmental Services	2,000	--	--
5344-Consolidated Data Centers	2,341,000	3,320,000	3,369,000
5346-Information Technology	13,523,000	4,672,000	3,280,000
5348500-Statewide Cost Allocation Plan (SWCAP)	116,000	92,000	97,000
5368-Non-Capital Asset Purchases	9,027,000	35,032,000	3,969,000
5390-Other Items of Expense	113,373,000	143,453,000	139,292,000
5395-Unallocated Operating Expense and Equipment	146,000	4,780,000	5,534,000
Other OE&E	0	0	0
Total AC_53**	879,605,384	896,818,000	873,405,000

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Data Source: RptB24

* Refer to Chart of Accounts Crosswalk for Details: http://www.dof.ca.gov/FISCAL_Resources/view.php

** Total Must tie to Expenditures by Category for Operating Expenses and Equipment.